

**BUDGET MEETING  
OF THE  
VERNON TOWN COUNCIL  
April 4, 2007**

Senior Center 2<sup>nd</sup> Floor Conference Room, 26 Park Place, Vernon, Connecticut

Mayor Ellen L. Marmer, M.D. called the meeting to order at 7:02 p.m.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL:**

The Clerk called the roll as follows:

**Present:** Council Members George F. Apel, Bill F. Campbell, Mark S. Etre, Bill Fox, Marie A. Herbst, Brian R. Motola, Mary A. Oliver, Pauline A. Schaefer, Connie Simon; 9.

**Absent:** Council Members Daniel E. Anderson, Daniel A. Champagne, Jason L. McCoy; 3.

**Entered During Meeting:** Council Members Daniel E. Anderson (7:06 p.m.), Jason L. McCoy (7:10 p.m.); 2.

**Also Present:** Mayor Ellen L. Marmer, M.D., Town Administrator Christopher Clark, Finance Officer James Luddecke, Budget Analyst Diane Luddecke and Recording Secretary Karin Z. Pike.

A Moment of Silence was observed in remembrance of Council Member Fox's father, William George Fox.

**CITIZEN'S FORUM:**

James Webb Wilson, 300 South Street C1, felt that all Town officials should take the same oath when being sworn into office. He also felt that there should be more education provided for residents concerning Town government. Mr. Wilson also felt that it was inappropriate for the Mayor to hold a public forum in the lobby of the Town Hall.

Council Member Anderson entered the meeting (7:06).

Eugene Sladnowski, President Rockville Bank and Randy Aganostis, President Rockville Downtown Association, updated the Council pertaining to the activities of the Rockville Downtown Association during the last year.

Council Member McCoy entered the meeting (7:10).

No other residents wished to speak and Citizen's Forum was closed at 7:14 p.m.

**MAYORAL REQUEST:**

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

**BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

1. Engineering
2. Public Works-Administration
3. Public Works-General Maintenance

4. Public Works-Equipment Maintenance

The meeting recessed at 9:14 p.m.

The meeting reconvened at 9:20 p.m.

5. Public Works-Maintenance of Government Buildings
6. Public Works-Snow Removal
7. Public Works-Refuse Collection and Disposal
8. Public Works-Recycling
9. Public Works-Condominium Refuse
10. Public Works-Tree Warden
11. Center 375
12. Capital Improvements-Town

Council Member McCoy, seconded by Council Member Oliver, moved TO EXTEND CURFEW UNTIL THE CONCLUSION OF BUSINESS. The motion was carried unanimously 11 to 0 on a voice vote.

13. Debt Service-Principal Payments
14. Debt Service-Interest Payments

**Revenue Discussion:**

None.

**Miscellaneous Accounts Requiring Action:**

None.

**ADJOURN:**

Council Member Schaefer, seconded by Council Member Fox, Moved TO ADJOURN.

The motion was carried unanimously 11 to 0 on a voice vote.

The meeting adjourned at 10:58.

Received: April 10, 2007  
Approved: April 17, 2007  
Vernon Town Council

Karin Z. Pike  
Asst Town Clerk/Recording Secretary

Town of Vernon

**Town Council Budget Hearing**  
**Fiscal Year July 1, 2007 - June 30, 2008**

**Meeting Date: Wednesday, April 4, 2007, 7:00 p.m. - 2nd Floor, Senior Center**

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
7	41	Engineering Tim Timberman-Town Engineer	10341214	271,896	271,896
7	32	Public Works – Administration George Fetko-Director	10340200	572,732	572,732
7	33	Public Works - General Maintenance George Fetko-Director	10340201	1,271,879	1,271,879
7	34	Public Works - Equipment Maintenance George Fetko-Director	10340202	743,792	743,792
7	35	Public Works - Maintenance of Government Buildings George Fetko-Director	10340203	871,834	871,834
7	36	Public Works - Snow Removal George Fetko-Director	10340204	221,740	221,740
7	37	Public Works - Refuse Collection and Disposal George Fetko-Director	10340205	1,285,474	1,285,474
7	38	Public Works – Recycling George Fetko-Director	10340206	389,097	389,097
7	39	Public Works - Condominium Refuse George Fetko-Director	10340207	5,265	5,265
7	40	Public Works - Tree Warden George Fetko-Director	10340208	10,680	10,680
12	83	Center 375 George Fetko-Director	42340704	238,140	238,140
11	74	Capital Improvements – Town George Fetko-Director	10780290	1,694,883	1,694,883
11	76	Debt Service - Principal Payments James Luddecke-Finance Officer	10883292	2,745,083	2,745,083
11	77	Debt Service - Interest Payments James Luddecke-Finance Officer	10883294	938,630	938,630

