AGENDA

VERNON TOWN COUNCIL

TUESDAY, APRIL 10, 2007
7:00 P.M.

SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT

SPECIAL MEETING
<u>BUDGET MEETING</u>

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

MAYORAL REQUEST:

> **The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

<u>BUDGET REVIEW</u>:

The Town Council shall consider the budgets for FY 2007-2008 for any additional departments, divisions and organizations

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<u>BUDGET APPROVAL</u>:

The Town Council shall approve the total budget for the Town Meeting.

<u>APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2007-2008</u>

Move to: Approve the Town of Vernon General Government appropriations in the amount of _____; the Capital Improvements and Debt Service appropriations in the amount of _____; and the Education budget in the amount of _____ for a General Fund total of _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2007-2008

Move to: Approve the Total Estimated Revenue in the amount of $_____ to coincide with the total recommended appropriations of $_____ and to authorize the Finance Officer to adjust line items in the estimated revenues as may be deemed necessary.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2007-2008 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING

Move to: Present the Town Council approved Budget for Fiscal Year 2007-2008 in the amount of $_____ to the electors and qualified taxpayers at the Public Hearing/Annual Town Meeting scheduled for Tuesday, April 24, 2007 at 7:00 P.M. in the gymnasium of Center 375, 375 Hartford Turnpike, Vernon Connecticut. The Town Clerk is authorized and directed to publish a summary of said proposed budget and enterprise activity estimates showing anticipated revenues by major sources and proposed appropriations by functions and/or departments and the amounts to be raised by taxation, at least five days before the Public Hearing.

ADJOURN: