

AGENDA

VERNON TOWN COUNCIL

**MONDAY, APRIL 9, 2007
7:00 P.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

PRESENTATION STATE ELECTED OFFICIAL-REVENUE REVIEW:

State Senator Tony Guglielmo, State Representative Joan Lewis, and State Representative Claire Janowski are invited to present revenue projections from the State of Connecticut.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

- 1. Historical Society**
- 2. Rockville Public Library**
- 3. Recreation Administration**
- 4. Recreation Programs**
- 5. Recreation Aquatics**

Special Meeting
Budget Meeting

April 4, 2007

6. Recreation Public Celebration
7. Recreation Parks Maintenance
8. Pension
9. Group Insurance
10. Unemployment Insurance
11. Municipal Insurance
12. Contingency
13. Social Security and Medicare

Revenue Discussion:

Miscellaneous Budgets Requiring Action:

ADJOURN: