

**AGENDA**

**VERNON TOWN COUNCIL**

**WEDNESDAY, APRIL 4, 2007**

**7:00 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**B. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

- 1. Engineering**
- 2. Public Works-Administration**
- 3. Public Works-General Maintenance**
- 4. Public Works-Equipment Maintenance**
- 5. Public Works-Maintenance of Government Buildings**
- 6. Public Works-Snow Removal**
- 7. Public Works-Refuse Collection and Disposal**
- 8. Public Works-Recycling**
- 9. Public Works-Condominium Refuse**
- 10. Public Works-Tree Warden**

Special Meeting  
Budget Meeting

April 2, 2007

- 11. Center 375**
- 12. Capital Improvements-Town**
- 13. Debt Service-Principal Payments**
- 14. Debt Service-Interest Payments**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**