

**VERNON TOWN COUNCIL**

**WEDNESDAY, MARCH 19, 2008  
6:30 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**PUBLIC HEARING:**

Jason L. McCoy, Mayor., calls the Public Hearing to order to receive and hear comments regarding the Fiscal Year 2008-2009 Budget of the Town of Vernon.

The Clerk reads the Legal Notice.

Public comments.

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**PRESENTATION:**

**James Luddecke, Finance Officer and Treasurer to present Budget 2008-2009 overview to the Town Council prior to beginning of deliberations.**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2008-2009 for various departments, divisions and organizations to include:

1. Pension
2. Group Insurance
3. Unemployment Insurance
4. Municipal Insurance
5. Contingency
6. Social Security and Medicare
7. Debt Service-Principal Payments
8. Debt Service-Interest Payments

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**