

**VERNON TOWN COUNCIL**

**TUESDAY, MARCH 11, 2008  
6:30 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**PRESENTATION:**

**James Luddecke, Finance Officer and Treasurer and Mayor Jason L. McCoy to present Budget 2008-2009 overview to the Town Council prior to beginning of deliberations.**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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- A. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET CONSIDERATION.**

**PROPOSED MOTION:**

- 1. THAT TOWN COUNCIL ADOPTS THE FOLLOWING LIST OF RULES AND PROCEDURES FOR BUDGET DELIBERATIONS:**

- (A.) REVENUE TO BE DISCUSSED AT THE OPENING MEETING AND AT THE FINAL BUDGET MEETING;
  - (B.) ALL BUDGET ACCOUNTS SHALL BE OPENED AND CLOSED, WITH THE COUNCIL MAKING DECISION ON EACH INDIVIDUAL BUDGET DURING THE ALLOCATED TIME FRAME;
2. AT THE FINAL TOWN COUNCIL BUDGET MEETING OF APRIL , 2008, THE TOWN COUNCIL MAY ADD OR DELETE FROM ANY ACCOUNT.

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**B. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2008-2009 for various departments, divisions and organizations to include:

1. Social Services
2. Youth Services
3. Senior Center
4. North Central District Health
5. Visiting Nurse & Health Services
6. Hockanum Valley Community Council
7. Child Guidance Clinic
8. Exchange Club-Prevention of Child Abuse
9. Hockanum Industries
10. MARC Inc. of Manchester
11. Tri-Town Shelter Services
12. Connecticut Legal Services
13. Hartford Interval House
14. YWCA Sexual Assault Services
15. Hockanum Valley School Readiness
16. Arts Commission
17. Historical Society
18. Rockville Public Library
19. Recreation Administration
20. Recreation Public Celebration
21. Recreation-Parks Maintenance
22. Recreation Programs Account
23. Greater Hartford Transit District
24. Town Council
25. Registration
26. Elections-General

Special Meeting  
Budget Meeting

March 7, 2008

- 27. Elections-Primary**
- 28. Elections-Referendum**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**