

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL MEETING**  
**BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
  
THURSDAY, MARCH 26, 2009  
7:00 P.M.

A.) **PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**presentation:**

James Luddecke, Finance Officer to update the Town Council.

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**mayoral request:**

The Mayor hereby requests that each Department Head in attendance present an overview of their department budget to the Town Council prior to their budget discussion.

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**A. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2009-2010 for various departments, divisions and organizations to include:

1. Town Council
2. Town Clerk
3. Probate Court
4. Assessment
5. Revaluation
6. Board of Assessment Appeals
7. Collector of Revenue
8. Refunds – Tax Adjustments
9. Executive Administration
10. Law
11. Finance - Administration
12. Finance – Independent Audit
13. Finance - Treasury
14. Finance - Purchasing
15. Fire Fighting and Administration
16. Ambulance Division
17. Fire Marshal
18. Emergency Management
19. Police
20. School Crossing Guards
21. Traffic Authority
22. Building Inspection
23. Town Planner - Administration
24. Community and Economic Development

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**REVENUE DISCUSSION:**

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**MISCELLANEOUS ACCOUNTS REQUIRING ACTION:**

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**ADJOURN:**

