

Posted 3/19/2010
DPS

<p>AGENDA VERNON TOWN COUNCIL SPECIAL MEETING BUDGET MEETING TOWN HALL - 14 PARK PLACE - 3rd Floor VERNON, CONNECTICUT MONDAY, MARCH 22, 2010 7:00 P.M.</p>	<p>RECEIVED VERNON TOWN CLERK 10 MAR 19 AM 11:27</p>
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PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S FORUM

PUBLIC HEARING 7:05 PM

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS
RELATIVE TO THE 2010-2011 TOWN OF VERNON BUDGET.

- MAYOR MCCOY CALLS THE PUBLIC HEARING TO ORDER
TO RECEIVE COMMENTS AND ANSWER QUESTIONS
- CLERK READS THE LEGAL NOTICE
- MAYOR AND TOWN COUNCIL RECEIVE PUBLIC COMMENT
- ADJOURN THE PUBLIC HEARING
- RETURN TO THE SPECIAL TOWN COUNCIL MEETING
AGENDA

PRESENTATION:

Mayor Jason L. McCoy and James Luddecke, Finance Officer and Treasurer to present Budget 2010-2011 overview to the Town Council prior to the beginning of deliberations.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present a brief overview of their departments budget to the Town Council prior to budget discussion.

TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET CONSIDERATION.

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2010-2011 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberation;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

BUDGET REVIEW

The Town Council shall consider the budgets for FY 2010-2011 for various departments, divisions and organizations to include:

1. Probate Court
2. Social Services
3. Youth Services
4. Senior Center
5. Visiting Nurse & Health Services of CT
6. Hockanum Valley Community Council
7. Child Guidance Clinic
8. Exchange Club – Prevention of Child Abuse
9. Hockanum Industries
10. MARC, Inc., of Manchester
11. Tri-Town Shelter Services
12. Connecticut Legal Services
13. Hartford Interval House
14. YMCA Sexual Assault Services
15. Hockanum Valley School Readiness
16. Engineering
17. Public Works – Administration
18. Public Works – General Maintenance
19. Public Works – Equipment Maintenance
20. Public Works – Maintenance of Government Buildings
21. Public Works – Snow Removal
22. Public Works – Refuse Collection and Disposal
23. Public Works – Recycling
24. Public Works – Condominium Refuse
25. Public Works – Tree Warden
26. Public Works – Leaf Collection
27. Center 375

REVENUE DISCUSSION:

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

RECESS REMAINING ACCOUNTS TO MARCH 24 2010: