

Posted 4/6/2011

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

THURSDAY, APRIL 7, 2011  
7:00 PM

RECEIVED  
VERNON TOWN CLERK  
11 APR - 6 PM 4:18

- A. PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. CITIZEN'S FORUM
- D. RESUME MEETING - April 6, 2011
- E. PRESENTATIONS

Mayor Jason L. McCoy and James Luddecke, Finance Officer and Treasurer to update the Town Council with any changes taking place since the April 6, 2011 meeting.

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MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

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APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2011 - 2012

Move to: Approve the Town of Vernon **General Government** appropriations in the amount of \$ \_\_\_\_\_ ; the **Capital Improvements and Debt Service** appropriations in the amount of \$ \_\_\_\_\_ ; and the **Education** budget in the amount of \$ \_\_\_\_\_ for a General Fund total of \$ \_\_\_\_\_.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2011 – 2012**

*Move to:* Approve the Total Estimated Revenue in the amount of \$ \_\_\_\_\_  
to coincide with the total recommended appropriations of \$ \_\_\_\_\_  
and to authorize the Finance Officer to adjust line items in the estimated revenues as may be  
deemed necessary.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2011 – 2012  
FOR PRESENTATION AT THE PUBLIC HEARING / TOWN MEETING**

*Move to:* Present the Town Council approved Budget for Fiscal Year 2011 – 2012 in the  
amount of \$ \_\_\_\_\_ to the electors and qualified taxpayers at the Public  
Hearing / Annual Town Meeting scheduled for Tuesday, April 26, 2011 at 7:00 P.M. in the  
auditorium of Rockville High School at 70 Loveland Hill Road, Vernon, Connecticut. The  
Town Clerk is authorized and directed to publish a summary of said proposed budget and  
enterprise activity estimates showing anticipated revenues by major sources and proposed  
appropriations by functions and/or departments and the amounts to be raised by taxation, at least  
five days before the Public Hearing.