

POSTED 5/14/2013  
JES

**CANCELLED**  
 AGENDA  
 VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
 TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
 VERNON, CONNECTICUT  
 TUESDAY, MAY 14, 2013  
 7:30 PM

RECEIVED  
 VERNON TOWN CLERK  
 13 MAY 14 AM 10:41

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZENS FORUM
- D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

On May 7, 2013 the FY Budget for 2013-2014 failed at referendum. It is recommended that any proposed changes be offered at this time by tab, page and account number. No proposed motion is offered in advance.

- F.) FINALIZE BUDGET

**PROPOSED MOTION:**

**APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2013-2014**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ \_\_\_\_\_ FOR A GENERAL FUND TOTAL OF \$ \_\_\_\_\_.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2013-2014**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ \_\_\_\_\_ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ \_\_\_\_\_ AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2013-2014 FOR REFERENDUM**

THE TOWN COUNCIL HEREBY MOVES TO PRESENT THE TOWN COUNCIL APPROVED BUDGET FOR FISCAL YEAR 2013-2014 IN THE AMOUNT OF \_\_\_\_\_ TO THE ELECTORS AND QUALIFIED TAXPAYERS TO VOTE ON PAPER BALLOTS OR BY BALLOT LABELS UTILIZING A "YES" OR "NO" ON THE VOTING MACHINES AT A ***BUDGET REFERENDUM SCHEDULED FOR \_\_\_\_\_, AT CENTER 375 HARTFORD TURNPIKE, VERNON, CONNECTICUT BETWEEN THE HOURS OF 6:00 AM AND 8:00 PM*** AND TO AUTHORIZE AND DIRECT THE TOWN CLERK TO PUBLISH A WARNING OF SAID REFERENDUM AT LEAST FIVE DAYS BEFORE THE REFERENDUM AND TO PHRASE SUCH ITEM IN A FORM SUITABLE FOR PRINTING ON SUCH PAPER BALLOTS OR BALLOT LABELS IN ACCORDANCE WITH CONNECTICUT GENERAL STATUTES 7-7 AND OTHER LAWS: ***"SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF \_\_\_\_\_ FOR A PERIOD COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014."***

G.) ADJOURNMENT