

POSTED 5/23/13
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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

TUESDAY, MAY 28, 2013
7:30 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZENS FORUM
- D.) PRESENTATION

RECEIVED
VERNON TOWN CLERK
13 MAY 23 PM 3:30

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

On May 7, 2013 and May 21, 2013 the FY Budget for 2013-2014 failed at referendum. It is recommended that any proposed changes be offered at this time by tab, page and account number. No proposed motion is offered in advance.

- F.) FINALIZE BUDGET

PROPOSED MOTION:

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2013-2014

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____ FOR A GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2013-2014

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____ AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2013-2014 FOR REFERENDUM

THE TOWN COUNCIL HEREBY MOVES TO PRESENT THE TOWN COUNCIL APPROVED BUDGET FOR FISCAL YEAR 2013-2014 IN THE AMOUNT OF _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS TO VOTE ON PAPER BALLOTS OR BY BALLOT LABELS UTILIZING A "YES" OR "NO" ON THE VOTING MACHINES AT A ***BUDGET REFERENDUM SCHEDULED FOR _____***, AT CENTER 375 HARTFORD TURNPIKE, VERNON, CONNECTICUT BETWEEN THE HOURS OF 6:00 AM AND 8:00 PM AND TO AUTHORIZE AND DIRECT THE TOWN CLERK TO PUBLISH A WARNING OF SAID REFERENDUM AT LEAST FIVE DAYS BEFORE THE REFERENDUM AND TO PHRASE SUCH ITEM IN A FORM SUITABLE FOR PRINTING ON SUCH PAPER BALLOTS OR BALLOT LABELS IN ACCORDANCE WITH CONNECTICUT GENERAL STATUTES 7-7 AND OTHER LAWS: ***"SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF _____ FOR A PERIOD COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014."***

G.) ADJOURNMENT