

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

THURSDAY, MARCH 27, 2014
7:30 PM

RECEIVED
VERNON TOWN CLERK
14 MAR 14 AM 11:58

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (7:35)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2014-2015 TOWN OF VERNON BUDGET.

- *MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

- D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 24, 2014 meeting.

- E.) BUDGET REVIEW

1. Engineering
2. Community and Economic Development
3. Town Planner – Administration
4. Building Inspection
5. Public Works – Administration
6. Public Works – General Maintenance
7. Public Works – Equipment Maintenance
8. Public Works – Maintenance of Government Buildings
9. Public Works – Snow Removal
10. Public Works – Refuse Collection and Disposal
11. Public Works – Recycling

12. Public Works – Condominium Refuse
13. Public Works – Tree Warden
14. Public Works – Leaf Collection
15. Center 375
16. Registration
17. Elections – General
18. Elections – Primary
19. Elections – Referendum

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 29, 2014

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2014 - June 30, 2015**

Meeting Date: Thursday, March 27, 2014, 7:30 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Public Hearing</i>			
		<i>Budget / Revenue Update</i>			
7	174	Engineering	10341214	310,499	
5	79	Community and Economic Development	10151171	41,000	
5	74	Town Planner - Administration	10150170	248,769	
6	115	Building Inspection	10232187	362,740	
7	127	Public Works - Administration	10340200	669,729	
7	133	Public Works - General Maintenance	10340201	1,297,534	
7	140	Public Works - Equipment Maintenance	10340202	808,375	
7	147	Public Works - Maintenance of Government Building	10340203	754,792	
7	155	Public Works - Snow Removal	10340204	186,970	
7	158	Public Works - Refuse Collection and Disposal	10340205	999,234	
7	163	Public Works - Recycling	10340206	329,318	
7	168	Public Works - Condominium Refuse	10340207	4,423	
7	170	Public Works - Tree Warden	10340208	13,150	
7	172	Public Works - Leaf Collection	10340209	116,558	

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12	320	Center 375	42340704	280,071	
5	17	Registration	10113130	82,930	
5	22	Elections - General	10113131	36,400	
5	25	Elections - Primary	10113132	1	
5	28	Elections - Referendum	10113133	6,500	
		Miscellaneous Accounts Requiring Action:			