

POSTED 3/31/14  
*[Signature]*

**AMENDED AGENDA**  
**VERNON TOWN COUNCIL**  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
  
TUESDAY, APRIL 1, 2014  
***Immediately following the Regular Town Council Meeting (7:30 PM)***

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED  
VERNON TOWN CLERK  
14 MAR 31 PM 2:45

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 31, 2014 meeting.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION OR DISCUSSION
  - 1. Revenue
  - 2. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

- F.) FINALIZE BUDGET

**APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2014-2015**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ \_\_\_\_\_, FOR A TOTAL GENERAL FUND TOTAL OF \$ \_\_\_\_\_.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2014-2015:**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ \_\_\_\_\_ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ \_\_\_\_\_, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2014-2015 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:**

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR FISCAL YEAR 2014-2015 IN THE AMOUNT OF \$ \_\_\_\_\_ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR TUESDAY, APRIL 22, 2014 AT 7:00 PM IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.