

Posted
3/16/17
LP.

AGENDA
 VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
 TOWN HALL - 14 PARK PLACE - 3rd Floor
 VERNON, CONNECTICUT

 THURSDAY, MARCH 30, 2017
7:00 PM

RECEIVED
 VERNON TOWN CLERK
 17 MAR 16 PM 2:58

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (7:05 PM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2017-2018 TOWN OF VERNON BUDGET.

- *MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 27, 2017 meeting.

E.) BUDGET REVIEW

1. Education
2. Education – Capital Improvements
3. Public Works - Administration
4. Public Works – General Maintenance
5. Public Works – Equipment Maintenance
6. Public Works – Maintenance of Government Buildings
7. Public Works – Snow Removal
8. Public Works – Refuse Collection and Disposal
9. Public Works – Recycling
10. Public Works – Condominium Refuse

11. Public Works – Tree Warden
12. Public Works – Leaf Collection
13. Center 375

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO SATURDAY, APRIL 1, 2017

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2017 - June 30, 2018**

Meeting Date: Thursday, March 30, 2017, 7:00 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Public Hearing</i>			
		<i>Budget/Revenue Update</i>			
12	162	Education	10990330	52,687,845	
11	158	Education - Capital Improvements	10780291	-	
7	78	Public Works - Administration	10340200	703,384	
7	82	Public Works - General Maintenance	10340201	1,330,202	
7	86	Public Works - Equipment Maintenance	10340202	762,957	
7	90	Public Works - Maintenance of Government Bldgs.	10340203	810,657	
7	94	Public Works - Snow Removal	10340204	186,970	
7	96	Public Works - Refuse Collection and Disposal	10340205	1,031,720	
7	99	Public Works - Recycling	10340206	339,772	
7	102	Public Works - Condominium Refuse	10340207	4,803	
7	103	Public Works - Tree Warden	10340208	15,150	
7	104	Public Works - Leaf Collection	10340209	113,175	
12	191	Center 375	42340704	527,470	
		Miscellaneous Accounts Requiring Action:			