

Posted 3/20/18  
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AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

**THURSDAY, MARCH 22, 2018**  
**7:00 PM**

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED  
VERNON TOWN CLERK  
18 MAR 19 AM 8:49

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer to present 2018-2019 Budget Overview to the Town Council.

- E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for the 2018-2019 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Water Pollution Control Authority
2. Waste Treatment Plant Operations
3. Housing Authority – Sewer Subsidy
4. Assessment
5. Revaluation
6. Board of Assessment Appeals
7. Collector of Revenue
8. Refunds – Tax Adjustments
9. Capital Improvements – Town
10. Registration
11. Elections General
12. Elections Primary
13. Elections Referendum
14. Police
15. School Crossing Guards
16. Traffic Authority
17. Animal Control
18. Dog License

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 24, 2018