

Posted 4/6/20  
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AMENDED AGENDA  
VERNON TOWN COUNCIL  
**VIRTUAL SPECIAL BUDGET MEETING**  
~~TOWN HALL 14 PARK PLACE 3<sup>rd</sup> Floor~~  
VERNON, CONNECTICUT

CONFERENCE CALL: 1-929-205-6099  
Meeting ID: 666 145 695 Password: 0406

**MONDAY, APRIL 6, 2020  
7:00 PM**

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VERNON TOWN CLERK  
20 APR -6 PM 2:02

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- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since April 4, 2020.

- E.) **MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION**
  - 1. Revenue
  - 2. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.
- F.) **FINALIZE BUDGET**

**APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2020-2021**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ \_\_\_\_\_, FOR A TOTAL GENERAL FUND TOTAL OF \$ \_\_\_\_\_.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2020-2021:**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ \_\_\_\_\_ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ \_\_\_\_\_, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2020-2021 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:**

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR **FISCAL YEAR 2020-2021** IN THE AMOUNT OF \$ \_\_\_\_\_ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR **TUESDAY, APRIL 28, 2020 AT 7:00 PM** TO BE HELD VIA TELECONFERENCE. ALL PARTIES MUST CALL IN **1-929-205-6099, MEETING ID 374 542 721; PASSWORD 0428**. SAID ANNUAL TOWN MEETING WILL TAKE PLACE AT THE CONCLUSION OF THE TELECONFERENCE IN FRONT OF THE AUDITORIUM ENTRANCE OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT, WHEREIN QUALIFIED ELECTORS AND QUALIFIED PROPERTY OWNERS WILL DRIVE UP, REMAIN IN THEIR VEHICLE TO VOTE IN A SECURE DRIVE-THROUGH MANNER. ACCOMODATIONS FOR WALK-UP VOTING WILL BE MADE AS WELL. VOTING SHALL CONCLUDE AT 8:30 PM. ALL PARTIES MUST PRESENT A CURRENT PHOTO ID THEN VOTE IN THE AFFIRMATIVE OR NEGATIVE BY SHOW OF HAND. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.