

Justice High School Appropriation Resolution Number 21-02
FY21 Revised - January 27, 2021

	Fund 11	Fund 64	Grants	Grant Source:	
Beginning Fund Balanced	\$518,350	\$121,263			
Revenues	\$917,969	\$79,224	\$641,390	EARRS (w/carryover) 3242	\$261,990.00
Total Resources	\$1,436,319	\$200,487	\$641,390	21st Century (w/carryover) 5287	\$156,948.00
				Counselor Corps (carryover) 3192	\$5,105.00
Expenditures	\$957,060	\$48,000	\$641,390	Title 1 4010	\$112,970.00
Budgeted Reserves	\$27,539	\$2,377		CARES Act 4012	\$64,787.00
Total Appropriation	\$984,599	\$50,377	\$641,390	ESSER 4425	\$4,590.00
Ending Balance	\$451,720	\$150,110	\$0	REMOTE LEARNING 8282	\$35,000.00
					\$641,390.00

Board Member Name

Board Member Digital Signature