

JUSTICE HIGH SCHOOL  
\$838,458

	2019-20 AUDITED ACTUAL	<b>2020-21 ADOPTED BUDGET</b>	<b>2020-21 REVISED BUDGET</b>
BEGINNING FUND BALANCE	\$ 264,303	<b>\$ 379,073</b>	<b>\$ 518,350</b>
REVENUE:			
Per-Pupil Funding	\$ 746,250	<b>\$ 708,351</b>	<b>\$ 652,720</b>
Override Election Revenue	196,277	<b>208,590</b>	<b>201,504</b>
Other State Revenue	24,553	<b>24,894</b>	<b>23,891</b>
At Risk Supplemental Aid	52,902	-	-
Loan Proceeds	-	-	-
Miscellaneous Revenue	42,904		<b>15,000</b>
District Capital Contribution	-		-
CDE Capital Construction	24,957	<b>24,854</b>	<b>24,854</b>
TOTAL REVENUE	\$ 1,087,843	<b>\$ 966,689</b>	<b>\$ 917,969</b>
TOTAL RESOURCES	<u>\$ 1,352,146</u>	<b><u>\$ 1,345,762</u></b>	<b><u>\$ 1,436,319</u></b>
EXPENDITURES:			
Personnel	\$ 371,627	<b>\$ 350,341</b>	<b>\$ 430,969</b>
Purchased Services	65,296	<b>67,000</b>	<b>86,750</b>
Purchased Services from District	217,746	<b>234,980</b>	<b>311,241</b>
Supplies	69,525	<b>102,000</b>	<b>95,000</b>
Property and Equipment	12,555	-	<b>16,000</b>
Other Uses	97,047	<b>160,293</b>	<b>17,100</b>
TOTAL EXPENDITURES	\$ 833,796	<b>\$ 914,614</b>	<b>\$ 957,060</b>
EMERGENCY RESERVE	\$ -	<b>\$ 29,001</b>	<b>\$ 27,539</b>
TOTAL EXPENDITURES/EMERGENCY RESERVE AND TRANSFERS	<u>\$ 833,796</u>	<b><u>\$ 943,615</u></b>	<b><u>\$ 984,599</u></b>
ENDING BALANCE	<u>\$ 518,350</u>	<b><u>\$ 402,147</u></b>	<b><u>\$ 451,720</u></b>
	2019-20	2020-21	2020-21
FUNDED STUDENT FTE:	89.5	89.0	82.0

\$ 254,047