

Fridley Public School District, ISD 14

Comparison of Actual Tax Levy Payable in 2020 to Proposed Levy Payable in 2021

Fund Levy Category	Actual Levy Payable in 2020	Proposed Levy Payable in 2021	\$ Change	% Change
General				
Voter Approved Operating Referendum	1,399,359.10	1,537,773.00	\$138,414	
Local Optional Revenue (LOR)	1,851,785	1,867,084	15,299	
Equity	435,329	425,446	(9,883)	
Capital Project Referendum	924,145	987,134	62,989	
Operating Capital	181,870	195,250	13,380	
Alternate Teacher Compensation	272,631	280,026	7,396	
Achievement and Integration	219,119	228,592	9,473	
Safe Schools	157,865	154,336	(3,529)	
Long Term Facilities Maintenance	1,179,715	1,154,778	(24,937)	
Instructional Lease	587,227	584,730	(2,497)	
Other	156,522	233,998	77,477	
Prior Year Adjustments	15,689	(46,508)	(62,197)	
Total, General Fund	\$7,381,256	\$7,602,641	\$221,385	3.0%
Community Service				
Basic Community Education	\$120,409	\$120,409	\$0	
Early Childhood Family Education	50,270	50,437	167	
School-Age Child Care	165,000	175,000	10,000	
Other	1,129	1,244	115	
Prior Year Adjustments	50,494	74,607	24,113	
Total, Community Service Fund	\$387,303	\$421,698	\$34,395	8.9%
Debt Service				
Voter Approved	\$2,311,681	\$2,253,775	(\$57,906)	
Other	264,390	263,183	(1,207)	
Long-Term Facility Maintenance	1,413,761	1,451,430	37,669	
Other Post Employment Benefits	567,084	572,623	5,539	
Reduction for Debt Excess	(203,564)	(304,391)	(100,827)	
Prior Year Adjustments	58,308	51,098	(7,209)	
Total, Debt Service Fund	\$4,411,660	\$4,287,719	(\$123,941)	-2.8%
Total Levy, All Funds	\$12,180,219	\$12,312,057	\$131,838	1.1%
Subtotal by Truth in Taxation Categories:				
Voter Approved	4,574,310	4,671,343	97,033	
Other	7,605,909	7,640,714	34,806	
Total	\$12,180,219	\$12,312,057	\$131,838	1.1%