

JUSTICE HIGH SCHOOL
\$838,458

	2018-19 REVISED BUDGET	Change from Adopted to BUDGET
BEGINNING FUND BALANCE	\$ 159,121	\$ (6,879)
REVENUE:		
Per-Pupil Funding	\$ 722,010	\$ 13,962
Override Election Revenue	115,938	1,576
Other State Revenue	21,827	452
At Risk Supplemental Aid	-	-
Loan Proceeds	-	-
Miscellaneous Revenue	20,600	20,600
District Capital Contribution	-	-
CDE Capital Construction	25,969	2,757
TOTAL REVENUE	\$ 906,344	\$ 39,347
TOTAL RESOURCES	\$ 1,065,465	\$ 32,468
EXPENDITURES:		
Personnel	\$ 331,223	\$ 18,486
Purchased Services	54,785	6,635
Purchased Services from District	216,663	4,256
Supplies	87,958	9,158
Property and Equipment	113,568	-
Other Uses	234,078	(7,247)
TOTAL EXPENDITURES	\$ 1,038,275	\$ 31,288
TRANSFERS TO GENERAL OPERATING FUND FOR SERVICES PROVIDED	\$ -	\$ -
EMERGENCY RESERVE	\$ 27,190	\$ 1,180
TOTAL EXPENDITURES/EMERGENCY RESERVE AND TRANSFERS	\$ 1,065,465	\$ 32,468
Budget Basis Ending Fund Balance	\$ -	\$ -
Summer Salary Accrual	-	-

ENDING BALANCE	\$ -	\$ -
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	2018-19	Change
FUNDED STUDENT FTE:	89.0	1.0