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SCHOOL DISTRICT: RE-2	DISTRICT CODE 480	11 Charter School Fund	64 Charter School Fund	22 Governmental Designated Grants Fund	11 Charter School Fund	64 Charter School Fund	22 Governmental Designated Grants Fund	11 Charter School Fund	22 Governmental Designated Grants Fund
		FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2015-2016 Budget	FY2015-2016 Budget
Note if Adopted or Revised Budget, and the date of Board Resolution.									
Budgeted Pupil Count	0.0	71	71	71	82	82		80	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	160,544.00	20,887.00	0.00	232,686.00	0.00	0.00	140,765.00	0.00
REVENUES									
Local Sources	1000 - 1999	0.00	0.00	0.00	84,000.00	0.00	0.00	87,106.00	0.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	18,034.00	0.00	156,703.00	68,283.00	0.00	194,882.00	71,131.00	23,374.00
Federal Sources	4000 - 4999	0.00	0.00	66,584.00	0.00	0.00	164,590.00	0.00	143,612.00
TOTAL REVENUES		18,034.00	0.00	223,287.00	152,283.00	0.00	359,472.00	158,237.00	166,986.00
TOTAL BEGINNING FUND BALANCE & REVENUES		178,578.00	20,887.00	223,287.00	384,973.00	0.00	359,472.00	299,002.00	166,986.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,	645,476.00	42,225.00	0.00	718,261.00	27,643.00	0.00	679,642.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	1,210,000.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		824,054.00	63,112.00	223,287.00	2,313,234.00	27,643.00	359,472.00	978,644.00	166,986.00
EXPENDITURES									
Instruction - Program 0010 to 2099									
Salaries	0100	90,666.65	0.00	164,877.00	121,440.00	0.00	67,935.00	86,875.00	13,558.00
Employee Benefits	0200	30,813.50	0.00	51,517.00	36,374.00	0.00	21,870.00	31,207.00	4,529.00
Purchased Services	0300,0400,	133,324.00	0.00	0.00	142,450.00	0.00	49,939.00	156,545.00	28,849.00
Supplies and Materials	0600	68,700.00	0.00	0.00	72,593.00	0.00	1,828.00	56,541.00	2,061.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	72,711.85	0.00	0.00	50,499.00	0.00	1,408.00	56,845.00	156.00
Total Instruction		396,216.00	0.00	216,394.00	423,356.00	0.00	142,980.00	388,013.00	49,153.00
Supporting Services									
Students - Program 2100									
Salaries	0100	0.00	0.00	0.00	18,895.00	0.00	142,992.00	0.00	48,880.00
Employee Benefits	0200	0.00	0.00	0.00	6,950.00	0.00	48,194.00	0.00	15,353.00
Purchased Services	0300,0400,	514.00	0.00	1,400.00	518.00	0.00	14,894.00	419.00	750.00
Supplies and Materials	0600	0.00	0.00	300.00	0.00	0.00	500.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00
Total Students		514.00	0.00	1,857.00	26,363.00	0.00	206,580.00	419.00	64,983.00
Instructional Staff - Program 2200									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	1,500.00	0.00	0.00	845.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		11	64	22	11	64	22	11	22
SCHOOL DISTRICT: RE-2	DISTRICT CODE 480	Charter School Fund	Charter School Fund	Governmental Designated Grants Fund	Charter School Fund	Charter School Fund	Governmental Designated Grants Fund	Charter School Fund	Governmental Designated Grants Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.		FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2015-2016 Budget	FY2015-2016 Budget
Total Instructional Staff		0.00	0.00	3,700.00	0.00	0.00	845.00	0.00	0.00
General Administration - Program 2300									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,	15,451.00	0.00	0.00	18,926.00	0.00	0.00	15,996.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		15,451.00	0.00	0.00	18,926.00	0.00	0.00	15,996.00	0.00
School Administration - Program 2400									
Salaries	0100	134,000.00	0.00	0.00	120,138.00	0.00	0.00	79,082.00	0.00
Employee Benefits	0200	43,063.00	0.00	0.00	36,986.00	0.00	0.00	24,823.00	0.00
Purchased Services	0300,0400,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,399.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	9,067.00	0.00	6,800.00
Total School Administration		177,063.00	0.00	0.00	157,124.00	0.00	9,067.00	103,905.00	26,199.00
Business Services - Program 2500									
Salaries	0100	30,792.00	0.00	0.00	30,792.00	0.00	0.00	27,094.00	0.00
Employee Benefits	0200	6,574.00	0.00	0.00	6,421.00	0.00	0.00	6,619.00	0.00
Purchased Services	0300,0400,	9,855.00	0.00	0.00	9,227.00	0.00	0.00	9,485.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		47,221.00	0.00	0.00	46,440.00	0.00	0.00	43,198.00	0.00
Operations and Maintenance - Program 2600									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,	4,116.00	16,405.00	0.00	10,746.00	4,830.65	0.00	88,942.00	0.00
Supplies and Materials	0600	13,000.00	6,814.00	0.00	13,112.00	1,925.33	0.00	27,315.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	10.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		17,126.00	23,219.00	0.00	23,864.00	6,755.98	0.00	116,257.00	0.00
Student Transportation - Program 2700									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	36,013.00	0.00	0.00	40,333.00	0.00	0.00	28,170.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2017-2018 Revised Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2016-2017 Budget	FY2015-2016 Budget	FY2015-2016 Budget
Note if Adopted or Revised Budget, and the date of Board Resolution.									
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		36,013.00	0.00	0.00	40,333.00	0.00	0.00	28,170.00	0.00
Other Support - Program 2900									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100									
Salaries	0100	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	728.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	1,336.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400									
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		293,388.00	23,219.00	6,893.00	313,050.00	6,755.98	216,492.00	307,945.00	91,

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