

JUSTICE HIGH SCHOOL UNIFORM BUDGET SUMMARY

revised 2/28/17

12/31/16

SCHOOL DISTRICT:	DISTRICT CODE	11 Charter School Fund	64 Charter School Fund	22 Governmental Designated Grants Fund	11 Charter School Fund	22 Governmental Designated Grants Fund	11 Charter School Fund	22 Governmental Designated Grants Fund
Note if Adopted or Revised Budget, and the date of Board Resolution.	0	FY2016-2017 Revised Budget	FY2016-2017 Revised Budget	FY2016-2017 Revised Budget	FY2015-2016 Budget	FY2015-2016 Budget	FY2014-2015 Budget	FY2014-2015 Budget
Budgeted Pupil Count	0.0	82.00			80.00		73.50	
BEGINNING FUND BALANCE (Includes ALL Reserves)		232,686.00	0.00	0.00	140,765.00	0.00	70,126.00	0.00
REVENUES	Object/Source							
Local Sources	1000 - 1999	55,808.00	0.00	0.00	6,740.00	0.00	7,595.00	0.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	22,630.00	0.00	194,882.00	71,131.00	23,374.00	34,834.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	164,590.00	0.00	143,612.00	0.00	138,019.00
TOTAL REVENUES		78,438.00	0.00	359,472.00	77,871.00	166,986.00	42,429.00	138,019.00
TOTAL BEGINNING FUND BALANCE & REVENUES		311,124.00	0.00	359,472.00	218,636.00	166,986.00	112,555.00	138,019.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	718,261.00	27,643.00	0.00	679,642.00	0.00	694,777.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	1,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400,	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		2,239,385.00	27,643.00	359,472.00	898,278.00	166,986.00	807,332.00	138,019.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	120,140.00	0.00	67,935.00	86,875.00	13,558.00	117,661.00	16,200.00
Employee Benefits	0200	39,412.00	0.00	21,870.00	31,207.00	4,529.00	42,320.00	5,135.00
Purchased Services	0300,0400, 0500	149,348.00	0.00	49,939.00	156,545.00	28,849.00	116,917.00	28,938.00
Supplies and Materials	0600	95,750.00	0.00	1,828.00	56,541.00	2,061.00	21,807.00	4,337.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	52,400.00	0.00	1,408.00	56,845.00	156.00	32,508.00	1,624.00
Total Instruction		457,050.00	0.00	142,980.00	388,013.00	49,153.00	331,213.00	56,234.00
Supporting Services								
Students - Program 2100								
Salaries	0100	18,895.00	0.00	142,992.00	0.00	48,880.00	0.00	50,874.00
Employee Benefits	0200	6,990.00	0.00	48,194.00	0.00	15,353.00	0.00	16,149.00
Purchased Services	0300,0400, 0500	518.00	0.00	14,894.00	419.00	750.00	394.00	4,400.00
Supplies and Materials	0600	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		26,403.00	0.00	206,580.00	419.00	64,983.00	394.00	71,423.00
Instructional Staff - Program 2200								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	845.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		0.00	0.00	845.00	0.00	0.00	0.00	0.00

JUSTICE HIGH SCHOOL UNIFORM BUDGET SUMMARY

revised 2/28/17

12/31/16

SCHOOL DISTRICT: Note if Adopted or Revised Budget, and the date of Board Resolution.	DISTRICT CODE	11 Charter School Fund FY2016-2017 Revised Budget	64 Charter School Fund FY2016-2017 Revised Budget	22 Governmental Designated Grants Fund FY2016-2017 Revised Budget	11 Charter School Fund FY2015-2016 Budget	22 Governmental Designated Grants Fund FY2015-2016 Budget	11 Charter School Fund FY2014-2015 Budget	22 Governmental Designated Grants Fund FY2014-2015 Budget
	0							
General Administration - Program 2300								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	18,926.00	0.00	0.00	15,996.00	0.00	14,166.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		18,926.00	0.00	0.00	15,996.00	0.00	14,166.00	0.00
School Administration - Program 2400								
Salaries	0100	120,138.00	0.00	0.00	79,082.00	0.00	87,750.00	0.00
Employee Benefits	0200	37,035.00	0.00	0.00	24,823.00	0.00	26,241.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	19,399.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	9,067.00	0.00	6,800.00	0.00	10,362.00
Total School Administration		157,173.00	0.00	9,067.00	103,905.00	26,199.00	113,991.00	10,362.00
Business Services - Program 2500								
Salaries	0100	30,792.00	0.00	0.00	27,094.00	0.00	24,000.00	0.00
Employee Benefits	0200	6,421.00	0.00	0.00	6,619.00	0.00	11,124.00	0.00
Purchased Services	0300,0400, 0500	9,227.00	0.00	0.00	9,485.00	0.00	9,613.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Business Services		46,440.00	0.00	0.00	43,198.00	0.00	44,737.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	5,998.00	0.00	0.00	88,942.00	0.00	125,142.00	0.00
Supplies and Materials	0600	12,000.00	0.00	0.00	27,315.00	0.00	11,309.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	26,814.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		17,998.00	26,814.00	0.00	116,257.00	0.00	136,451.00	0.00
Student Transportation - Program 2700								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	38,680.00	0.00	0.00	28,170.00	0.00	25,615.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		38,680.00	0.00	0.00	28,170.00	0.00	25,615.00	0.00

JUSTICE HIGH SCHOOL UNIFORM BUDGET SUMMARY

revised 2/28/17

12/31/16

SCHOOL DISTRICT: Note if Adopted or Revised Budget, and the date of Board Resolution.	DISTRICT CODE	11 Charter School Fund FY2016-2017 Revised Budget	64 Charter School Fund FY2016-2017 Revised Budget	22 Governmental Designated Grants Fund FY2016-2017 Revised Budget	11 Charter School Fund FY2015-2016 Budget	22 Governmental Designated Grants Fund FY2015-2016 Budget	11 Charter School Fund FY2014-2015 Budget	22 Governmental Designated Grants Fund FY2014-2015 Budget
	0							
Other Support - Program 2900								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		305,620.00	26,814.00	216,492.00	307,945.00	91,182.00	335,354.00	81,785.00
Property - Program 4000								
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	1,363,568.00	0.00	0.00	50,000.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		1,363,568.00	0.00	0.00	50,000.00	0.00	0.00	0.00

