

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address:

www.msdlc.org/about/finance

Notice is hereby given to taxpayers of MSD of Wabash County that the proper officers of MSD of Wabash County will conduct a public hearing on the year 2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of MSD of Wabash County may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:

204 N. 300 W. Wabash, IN 46992.

Public Hearing Date:	September 24, 2024
Public Hearing Time:	6:00 PM
Public Hearing Place:	Administration Office, 204 N. 300 W. Wabash, IN 46992

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/08/2024

	Asset Description*		Acquisition Amount
1	MNE Furniture	\$	20,000.00
2	MNE Generator	\$	200,000.00
3	MNE Tractor	\$	15,000.00
4	SES Digital Clocks	\$	15,000.00
5	SES Generator	\$	200,000.00
6	SES Furniture	\$	20,000.00
7	SES HVAC system	\$	2,340,000.00
8	SES Tractor	\$	15,000.00
9	NHS Digital Clocks	\$	25,000.00
10	NHS Furniture	\$	60,000.00
11	NHS Lockers	\$	75,000.00
12	NHS Fencing	\$	15,000.00
13	NHS Drives	\$	40,000.00
14	SHS Digital Clocks	\$	25,000.00
15	SHS Furniture	\$	60,000.00
16	SHS Fencing	\$	30,000.00
17	SHS Drives	\$	40,000.00
18	SHS Lockers	\$	75,000.00
19	HCC purchase of Mobile or Fixed Equipment	\$	65,000.00
20	MSD Maintenance Vehicles (1)	\$	45,000.00
21	MSD School buses	\$	426,000.00
22	MSD Switches	\$	120,000.00
23	MSD Storage shed	\$	150,000.00
24	MSD Fiber to athletic facilities	\$	30,000.00
25	MSD Computer refresh/access points	\$	340,000.00
26	MSD AV updates/replacements (Technology)	\$	25,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the MSD of Wabash County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/08/2024**

	Project Description*	Estimated	Estimated	Estimated
1	MNE Gym/Cafeteria addition	1/1/2025	12/31/2026	\$ 2,500,000.00
2	MNE Air Handler replacements	1/1/2025	12/31/2027	\$ 330,000.00
3	MNE Upgrade LED Lighting	1/1/2025	12/31/2027	\$ 25,000.00
4	MNE Carpet Replacement	1/1/2026	12/31/2027	\$ 50,000.00
5	MNE Pneumatic Controls Replacement	1/1/2025	12/31/2027	\$ 150,000.00
6	SCE additon to NHS	1/1/2025	12/31/2026	\$ 36,000,000.00
7	SES Upgrade LED Lighting	1/1/2025	12/31/2026	\$ 30,000.00
8	SES Front office doorway from vestibule	1/1/2026	12/31/2027	\$ 60,000.00
9	SES Restroom Remodel	1/1/2026	12/31/2027	\$ 250,000.00
10	SES Gym/Cafeteria Flooring	1/1/2026	12/31/2027	\$ 350,000.00
11	SES Carpet Replacement/Paint	1/1/2026	12/31/2027	\$ 1,000,000.00
12	SES Sidewalk repair/replacement	1/1/2025	12/31/2026	\$ 130,000.00
13	SES West playground location/blacktop	1/1/2027	12/31/2027	\$ 225,000.00
14	SES Parking Lots	1/1/2027	12/31/2027	\$ 35,000.00
15	NHS East Gym/Track	1/1/2025	12/31/2027	\$ 250,000.00
16	NHS sidewalk replacement	1/1/2025	12/31/2027	\$ 25,000.00
17	NHS Recoat track	1/1/2026	12/31/2027	\$ 40,000.00
18	NHS Cafeteria Ceiling Tile	1/1/2025	12/31/2027	\$ 50,000.00
19	NHS Athletic facility improvements (Field lights, gym floors, fencing, Turf)	1/1/2026	12/31/2027	\$ 2,970,000.00
20	SHS sidewalk replacement	1/1/2025	12/31/2027	\$ 30,000.00
21	SHS Parking lots	1/1/2026	12/31/2027	\$ 65,000.00
22	SHS Recoat track	1/1/2026	12/31/2027	\$ 40,000.00
23	SHS Cafeteria Ceiling Tile	1/1/2025	12/31/2027	\$ 50,000.00
24	SHS Athletic facility improvements (Field lights, gym floors, fencing, Turf)	1/1/2026	12/31/2027	\$ 3,010,000.00
25	CO office space renovation	1/1/2026	12/31/2027	\$ 100,000.00
26	Bus Lot Pavement	1/1/2026	12/31/2027	\$ 250,000.00
27	HCC Roofing	1/1/2025	12/31/2025	\$ 560,000.00
28	Transportation Bus Garage Metal siding replacement	1/1/2025	12/31/2027	\$ 65,000.00