

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
205 - Regional School District 05

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 2055112 - Amity Middle School: Bethany

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,807,680	\$138,949	\$2,389	\$606,168	\$20,531	\$96,828	\$17,153	\$1,817	\$3,691,514
21XX	Support services - students	\$273,431	\$10,652	\$103,836	\$79,356	\$42,374	\$2,300		\$243	\$512,192
221X	Improvement of instruction	\$20,643		\$44,736	\$13,682	\$7,719	\$16,376	\$0		\$103,156
222X	Library and media services	\$97,177	\$41,034		\$28,923	\$0	\$6,407	\$899		\$174,440
22XX	Support services - instruction			\$74,202	\$15,528					\$89,730
24XX	Support Services - school based administration			\$547,355	\$114,544	\$13,996	\$738	\$800	\$1,670	\$679,102
26XX	Operation and maintenance of plant			\$256,010	\$53,575	\$285,805	\$100,340	\$55,117	\$47	\$750,893
27X4	Transportation other than to/from home					\$9,693				\$9,693
32XX	Enterprise operations			\$54,762		\$7,476	\$11,746		\$360	\$74,344
4XX1	Minor school construction									
Total		\$3,198,931	\$190,635	\$1,083,289	\$911,775	\$387,594	\$234,733	\$73,969	\$4,137	\$6,085,063

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
205 - Regional School District 05

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 2055212 - Amity Middle School: Orange

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,445,406	\$148,453	\$2,564	\$535,395	\$23,680	\$98,251	\$21,949	\$477	\$3,276,175
21XX	Support services - students	\$664,751	\$11,436	\$90,753	\$154,007	\$46,727	\$3,179		\$402	\$971,254
221X	Improvement of instruction	\$22,161		\$48,025	\$14,688	\$8,287	\$14,218			\$107,379
222X	Library and media services	\$83,312	\$36,230		\$25,016	\$0	\$9,007			\$153,566
22XX	Support services - instruction			\$79,658	\$16,670					\$96,328
24XX	Support Services - school based administration			\$521,688	\$109,173	\$11,861	\$1,368	\$500	\$1,664	\$646,254
26XX	Operation and maintenance of plant			\$261,197	\$54,660	\$320,886	\$76,546	\$73,148	\$51	\$786,487
27X4	Transportation other than to/from home					\$8,395				\$8,395
32XX	Enterprise operations			\$92,463		\$8,747	\$12,481		\$360	\$114,051
4XX1	Minor school construction									
Total		\$3,215,630	\$196,119	\$1,096,349	\$909,608	\$428,583	\$215,049	\$95,598	\$2,954	\$6,159,889

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
205 - Regional School District 05

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 2056112 - Amity Regional High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$10,386,048	\$217,862	\$10,223	\$2,184,655	\$83,052	\$377,922	\$154,467	\$9,284	\$13,423,512
21XX	Support services - students	\$1,652,414	\$45,585	\$311,255	\$409,878	\$193,507	\$8,389		\$1,182	\$2,622,210
221X	Improvement of instruction	\$88,340		\$191,443	\$58,550	\$33,034	\$40,468			\$411,835
222X	Library and media services	\$181,880	\$50,520		\$48,634		\$28,511	\$0	\$1,033	\$310,578
22XX	Support services - instruction			\$317,540	\$66,451					\$383,991
24XX	Support Services - school based administration			\$1,537,517	\$321,753	\$159,338	\$2,812	\$1,141	\$12,575	\$2,035,136
26XX	Operation and maintenance of plant			\$822,741	\$172,173	\$780,547	\$149,672	\$177,163	\$202	\$2,102,498
27X4	Transportation other than to/from home					\$102,634				\$102,634
32XX	Enterprise operations			\$442,646		\$218,464	\$99,418	\$4,999	\$24,606	\$790,134
4XX1	Minor school construction									
Total		\$12,308,682	\$313,968	\$3,633,366	\$3,262,093	\$1,570,576	\$707,192	\$337,770	\$48,882	\$22,182,528

Expenditures shown from selected funding sources: All Sources