

Windsor Southeast Supervisory Union #52

Board Meeting

Monday, Dec 14, 2020

Minutes

Present at the Meeting:

Amy McMullen, Nicole Buck, Colleen Spence, Kristen Bruso, Kris Garnjost, Scott Richardson, Elizabeth Burrows, Nancy Pedrick, Bill Yates, Mark Yuengling, Rebecca Roisman, Anne Redmond, Sarah Stewart-Taylor-Ab, Christine Bourne, Katie Ahern, Angie Ladeau, David Baker, Ed Connors.

Special Guest(s):

Additional Attendees:

- I. **Call to Order by:** Amy McMullen @ 7:03pm
- II. **Changes/Additions to the Agenda**
None
- III. **Public Comments not Related to the Agenda**
None
- IV. **FY22 SU Budget**

There were no changes to the expenditure side of the budget since the previous meeting. The budget is up for approval at this meeting. Ed hasn't yet received the final numbers for the revenue side, but we should have that information soon. General processing question for this year's budget - Is the work for Righting Wrongs, LLC, to be paid from the professional services line item in the budget? There is lots of support from the Board for hiring the communications position from the strategic plan sooner than later. While the formal position isn't in next year's budget, there is hope that some of that work can begin under the current structure. The Board hopes to have some slides with bullet points of moved dollars and areas of significant increase for town meeting discussions. One of the questions raised by the Board was the large jump in paras. The explanation for this increase is that para staff went from being a contracted service to hiring them directly as our own personnel.

The General Fund Budget for the Central Office and Special Education is \$10,275,554.00 raised through assessments.

Motion to Accept: Nancy Pedrick

2nd: Colleen Spence

Vote: 12-0-0

The Early Childhood Education Budget in the Regular Ed Budget is \$596,912.00.

Motion to Accept: Nicole Buck

2nd: Colleen Spence

Vote: 12-0-0

V. **Adjournment**

Motion: Colleen Spence

2nd: Nancy Pedrick

Vote: 12-0-0