

## LCFF Budget Overview for Parents: Narrative Responses

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.</p>	<p>Expenditures that are not included in the LCAP include operational costs, teacher and administrator salaries, which all contribute to schools overall function.</p>
<p>The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.</p>	<p>PAUSD is expanding the PAUSD+ program at all levels. The expansion will include students in the English Learner program, AVID classes, Special Education and local intervention courses such Focus on Success. Additional staffing will be required to support additional cohorts. PAUSD is also looking to provide supplemental support for secondary students that did not demonstrate progress and/or meet benchmarks during the first semester, specifically students that require credit recovery. A robust summer program is being planned as this may be the first time some students will return to campus. The team is also creating a program that will provide social emotional supports.</p>