

October 2020 Monthly Energy Report

Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2016-2020 (kWh)	Actual 2020 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2016-2020 (Therms)	Actual 2020 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	14,944	13,920	1,024	6.9%	233	331	-98	-42.1%	34.6%	100	73	16,260	84
E-Cook Elem	7,577	7,308	269	3.5%	556	862	-306	-55.0%	51.3%	78	47	30,598	92
Franklin Elem	15,318	13,737	1,581	10.3%	1,086	1,623	-537	-49.5%	39.1%	68	49	50,455	77
Jefferson Elem	16,896	15,280	1,616	9.6%	393	920	-527	-134.2%	29.0%	64	29	53,600	96
Lakeside Elem	9,280	8,560	720	7.8%	718	1,071	-353	-49.2%	27.7%	78	39	42,144	90
Maintenance	4,184	4,600	-416	-9.9%	628	945	-317	-50.5%	-4.3%		69	25,000	51
Merrill	41,296	37,440	3,856	9.3%	2,697	4,474	-1,777	-65.9%	44.1%	66	40	166,941	88
North HS	138,610	108,900	29,710	21.4%	6,045	8,326	-2,281	-37.7%	35.2%	83	44	309,000	92
Oaklawn Elem	26,848	25,120	1,728	6.4%	149	192	-43	-29.2%	5.5%	64	24	68,000	95
Oakwood Elem	16,800	16,320	480	2.9%	1,172	1,783	-611	-52.1%	30.1%	68	48	51,916	81
Read Elem	15,504	12,960	2,544	16.4%	861	1,217	-356	-41.3%	21.9%	68	39	51,075	90
Rec Dept	3,292	2,630	662	20.1%	730	1,041	-311	-42.7%	-4.7%		50	29,700	N/A
Roosevelt Elem	9,152	8,280	872	9.5%	926	1,383	-457	-49.4%	44.1%	78	48	47,800	89
Shapiro Elem	21,176	18,120	3,056	14.4%	929	1,337	-408	-43.9%	33.5%	64	35	63,000	94
South Park	28,880	20,400	8,480	29.4%	3,035	4,158	-1,123	-37.0%	49.5%	87	40	138,010	91
Tipler Middle	24,528	18,000	6,528	26.6%	1,082	1,613	-531	-49.1%	53.7%	66	33	87,560	97
Traeger	66,660	57,600	9,060	13.6%	2,178	3,628	-1,450	-66.5%	35.4%	62	31	194,288	97
Washington Elem	8,213	7,545	668	8.1%	1,084	1,448	-364	-33.5%	30.6%	78	73	33,286	74
Webster-Stanley	27,600	25,200	2,400	8.7%	2,804	4,113	-1,309	-46.7%	32.0%	74	55	118,043	82
West HS	146,300	130,200	16,100	11.0%	8,874	9,942	-1,068	-12.0%	54.0%	82	47	341,470	82
TOTAL	643,057	552,120	90,937	14.1%	36,180	50,407	-14,227	-39.3%	42.1%		43	Avg Score	82

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

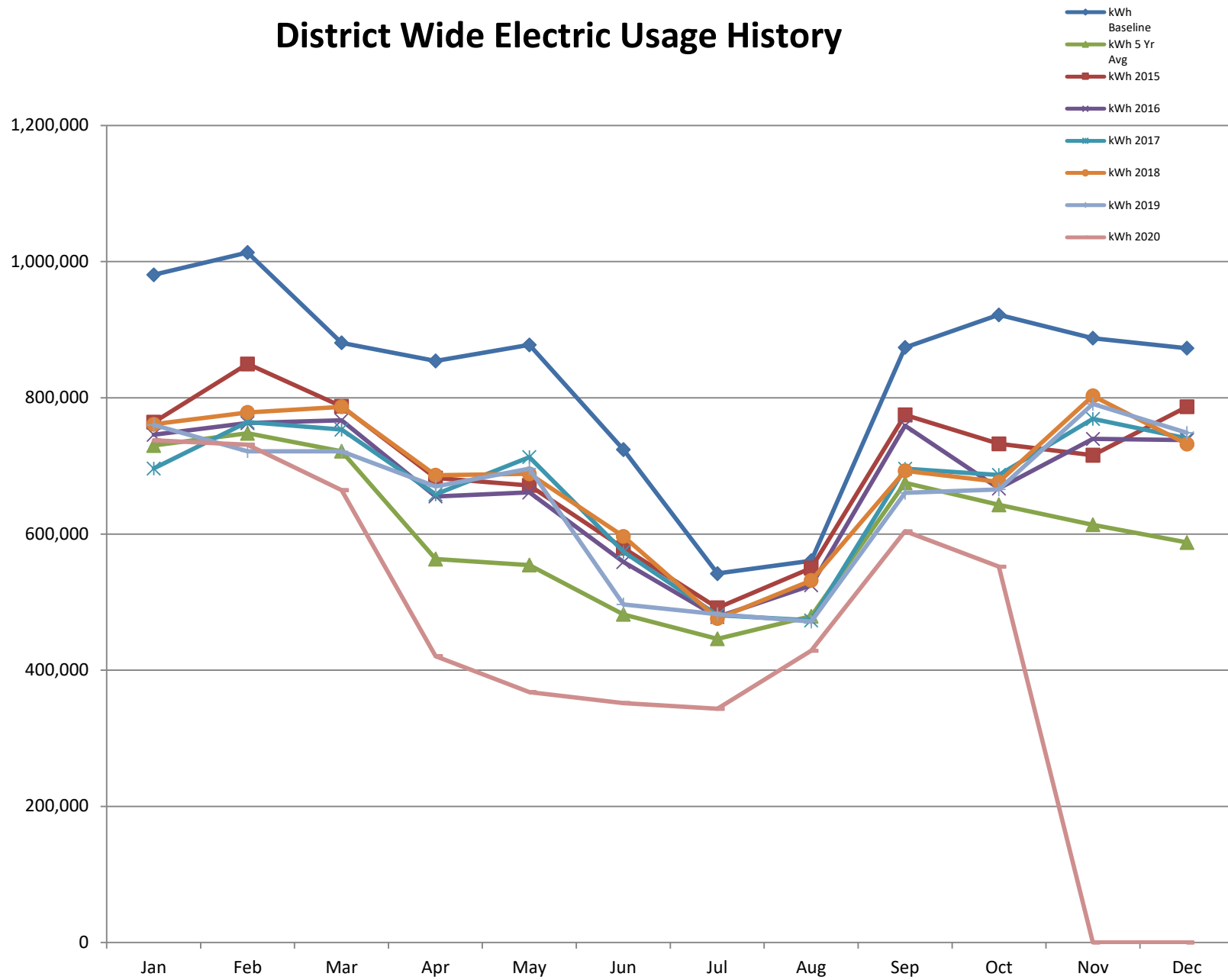
2020 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,600	15,600	16,000	15,120	13,760	14,960	15,840	15,440	15,120	13,920	0	0
E-Cook Elem	8,893	9,063	8,175	4,587	4,512	3,312	3,547	3,586	7,552	7,308	0	0
Franklin Elem	15,149	16,269	15,070	8,486	8,032	8,301	9,106	9,228	16,219	13,737	0	0
Jefferson Elem	19,120	19,040	17,840	11,600	8,160	11,920	19,600	9,040	26,640	15,280	0	0
Lakeside Elem	11,520	11,520	9,840	6,240	5,120	5,040	5,440	5,440	9,920	8,560	0	0
Maintenance	6,480	5,760	5,280	5,280	4,960	5,120	6,720	6,120	5,600	4,600	0	0
Merrill	52,400	51,440	47,200	30,240	23,440	18,560	22,960	22,720	36,880	37,440	0	0
North HS	151,200	148,500	135,900	91,800	83,700	88,200	112,500	111,600	141,300	108,900	0	0
Oaklawn Elem	49,200	46,960	38,880	25,920	29,040	16,640	21,040	20,880	26,320	25,120	0	0
Oakwood Elem	17,160	17,760	15,960	9,600	7,560	8,160	6,720	7,680	16,680	16,320	0	0
Read Elem	16,000	15,360	14,160	8,320	7,200	7,920	10,880	10,960	16,400	12,960	0	0
Rec Dept	3,023	2,819	2,596	1,905	2,124	2,760	3,472	3,182	3,001	2,630	0	0
Roosevelt Elem	10,360	10,640	9,400	5,760	5,080	5,960	6,400	7,400	9,680	8,280	0	0
Shapiro Elem	21,840	22,000	19,520	9,600	8,880	8,440	12,120	11,000	23,080	18,120	0	0
South Park	34,800	34,600	31,000	21,000	13,600	14,800	17,200	22,600	32,000	20,400	0	0
Tipler Middle	23,520	23,760	20,880	11,520	11,040	12,720	16,320	17,280	23,520	18,000	0	0
Traeger	62,400	64,800	60,600	29,700	24,600	25,500	32,400	39,600	66,900	57,600	0	0
Washington Elem	9,912	9,698	9,039	6,065	4,577	4,094	5,173	5,440	8,032	7,545	0	0
Webster-Stanley	30,720	31,200	28,320	14,640	13,320	13,680	15,600	15,480	28,680	25,200	0	0
West HS	176,400	174,300	158,900	102,900	88,900	75,600	0	84,000	90,300	130,200	0	0

2020 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	890	797	693	662	399	52	37	40	69	331	0	0
E-Cook Elem	2,099	2,042	1,461	1,103	288	79	70	71	113	862	0	0
Franklin Elem	3,333	3,205	2,490	1,807	733	191	106	107	247	1,623	0	0
Jefferson Elem	1,596	1,492	1,023	712	38	43	33	34	37	920	0	0
Lakeside Elem	2,513	2,424	1,701	782	19	31	28	28	165	1,071	0	0
Maintenance	2,911	2,728	2,026	1,149	331	0	0	0	23	945	0	0
Merrill	9,552	9,173	6,112	4,003	1,042	207	191	199	358	4,474	0	0
North HS	15,596	14,535	10,801	6,891	1,670	243	1,143	1,474	2,699	8,326	0	0
Oaklawn Elem	361	320	287	241	183	163	108	105	103	192	0	0
Oakwood Elem	3,553	3,342	2,504	1,840	391	24	23	24	245	1,783	0	0
Read Elem	2,768	2,643	1,919	1,002	10	45	45	48	115	1,217	0	0
Rec Dept	2,508	2,317	1,909	1,281	48	36	33	33	84	1,041	0	0
Roosevelt Elem	3,729	3,616	2,312	1,413	404	47	50	58	115	1,383	0	0
Shapiro Elem	2,811	2,716	1,894	1,240	314	48	28	31	202	1,337	0	0
South Park	8,562	8,231	5,982	4,143	985	66	56	58	256	4,158	0	0
Tipler Middle	3,320	3,208	2,390	1,825	550	81	58	54	152	1,613	0	0
Traeger	8,953	7,733	4,933	3,686	910	52	48	97	136	3,628	0	0
Washington Elem	3,244	3,105	2,268	1,580	511	170	156	160	329	1,448	0	0
Webster-Stanley	9,047	8,428	6,251	3,094	92	172	162	162	446	4,113	0	0
West HS	23,208	22,766	15,386	10,596	2,606	893	561	882	2,144	9,942	0	0

District Wide Electric Usage History



District Wide Gas Usage History

