

September 2020 Monthly Energy Report

Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2016-2020 (kWh)	Actual 2020 (kWh)	Monthly Savings kWh	Monthly Percent Saved	5 Year Average 2016-2020 (Therms)	Actual 2020 (Therms)	Monthly Savings Therms	Monthly Percent Saved					
Admin / Central	16,400	15,120	1,280	7.8%	42	69	-27	-65.9%	35.1%	100	72	16,260	84
E-Cook Elem	7,366	7,552	-186	-2.5%	83	113	-30	-35.8%	51.9%	78	46	30,598	92
Franklin Elem	16,786	16,219	567	3.4%	90	247	-157	-173.8%	40.4%	68	48	50,455	77
Jefferson Elem	20,896	26,640	-5,744	-27.5%	34	37	-3	-8.8%	31.0%	64	28	53,600	96
Lakeside Elem	10,016	9,920	96	1.0%	66	165	-99	-148.5%	28.3%	78	38	42,144	90
Maintenance	4,848	5,600	-752	-15.5%	6	23	-17	-296.6%	-3.3%		68	25,000	51
Merrill	40,240	36,880	3,360	8.3%	258	358	-100	-38.5%	45.2%	66	39	166,941	88
North HS	156,802	141,300	15,502	9.9%	2,267	2,699	-432	-19.1%	35.6%	83	44	309,000	92
Oaklawn Elem	26,800	26,320	480	1.8%	99	103	-4	-4.3%	4.8%	64	24	68,000	95
Oakwood Elem	17,760	16,680	1,080	6.1%	90	245	-155	-172.2%	31.3%	68	47	51,916	81
Read Elem	17,280	16,400	880	5.1%	71	115	-44	-61.1%	22.6%	68	38	51,075	90
Rec Dept	3,682	3,001	681	18.5%	52	84	-32	-60.9%	-4.4%		50	29,700	N/A
Roosevelt Elem	10,792	9,680	1,112	10.3%	108	115	-7	-6.5%	44.7%	78	48	47,800	89
Shapiro Elem	23,256	23,080	176	0.8%	93	202	-109	-117.2%	33.8%	64	35	63,000	94
South Park	31,360	32,000	-640	-2.0%	123	256	-133	-108.8%	47.5%	87	42	138,010	91
Tipler Middle	28,032	23,520	4,512	16.1%	108	152	-44	-41.0%	57.4%	66	30	87,560	97
Traeger	75,540	66,900	8,640	11.4%	163	136	27	16.5%	34.4%	62	32	194,288	97
Washington Elem	8,421	8,032	389	4.6%	182	329	-147	-80.6%	38.5%	78	65	33,286	74
Webster-Stanley	28,200	28,680	-480	-1.7%	261	446	-185	-70.6%	38.8%	74	50	118,043	82
West HS	130,620	90,300	40,320	30.9%	2,231	2,144	87	3.9%	51.1%	82	50	341,470	82
TOTAL	675,096	603,824	71,272	10.6%	6,427	8,038	-1,611	-25.1%	42.5%		43	Avg Score	82

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

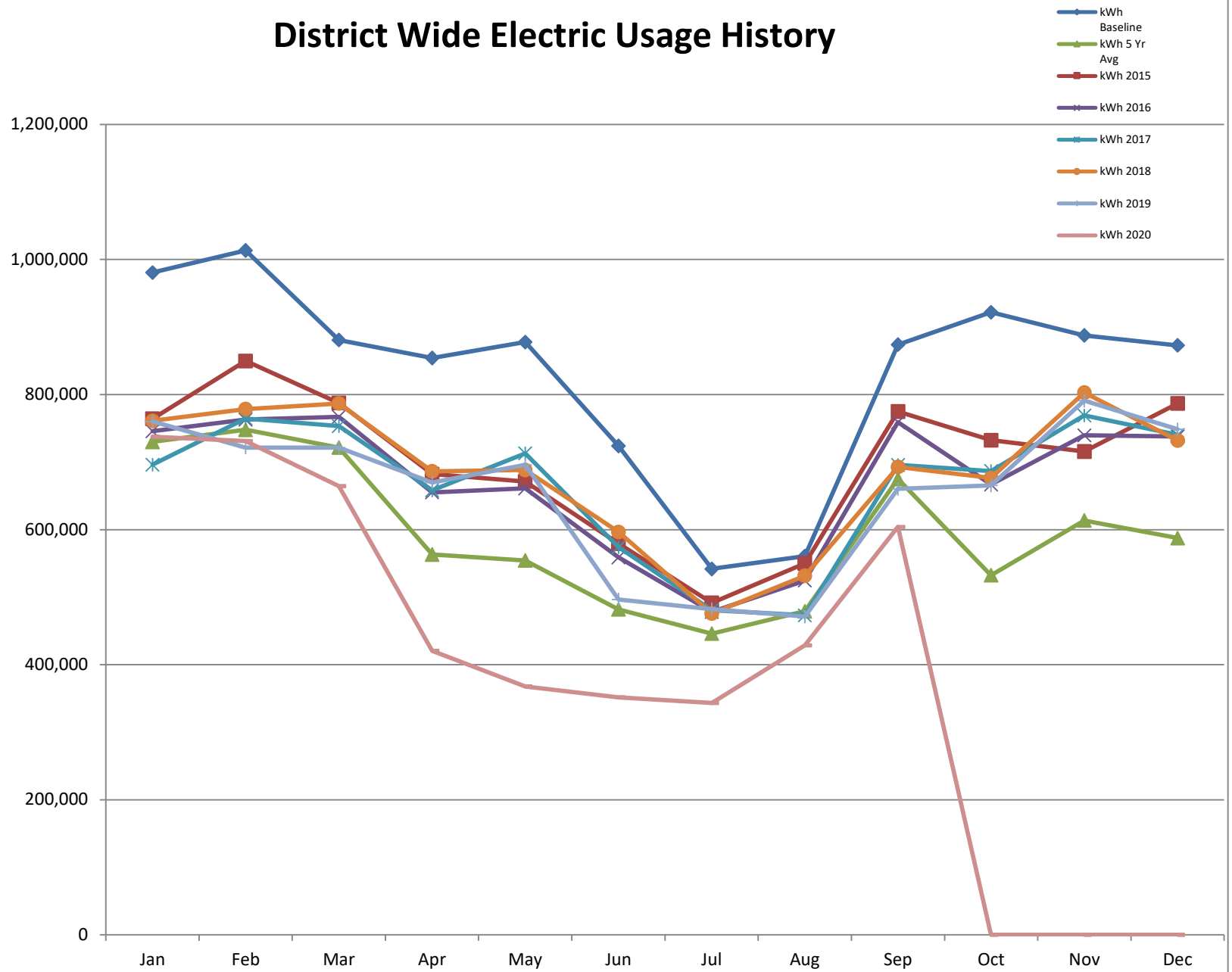
2020 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,600	15,600	16,000	15,120	13,760	14,960	15,840	15,440	15,120	0	0	0
E-Cook Elem	8,893	9,063	8,175	4,587	4,512	3,312	3,547	3,586	7,552	0	0	0
Franklin Elem	15,149	16,269	15,070	8,486	8,032	8,301	9,106	9,228	16,219	0	0	0
Jefferson Elem	19,120	19,040	17,840	11,600	8,160	11,920	19,600	9,040	26,640	0	0	0
Lakeside Elem	11,520	11,520	9,840	6,240	5,120	5,040	5,440	5,440	9,920	0	0	0
Maintenance	6,480	5,760	5,280	5,280	4,960	5,120	6,720	6,120	5,600	0	0	0
Merrill	52,400	51,440	47,200	30,240	23,440	18,560	22,960	22,720	36,880	0	0	0
North HS	151,200	148,500	135,900	91,800	83,700	88,200	112,500	111,600	141,300	0	0	0
Oaklawn Elem	49,200	46,960	38,880	25,920	29,040	16,640	21,040	20,880	26,320	0	0	0
Oakwood Elem	17,160	17,760	15,960	9,600	7,560	8,160	6,720	7,680	16,680	0	0	0
Read Elem	16,000	15,360	14,160	8,320	7,200	7,920	10,880	10,960	16,400	0	0	0
Rec Dept	3,023	2,819	2,596	1,905	2,124	2,760	3,472	3,182	3,001	0	0	0
Roosevelt Elem	10,360	10,640	9,400	5,760	5,080	5,960	6,400	7,400	9,680	0	0	0
Shapiro Elem	21,840	22,000	19,520	9,600	8,880	8,440	12,120	11,000	23,080	0	0	0
South Park	34,800	34,600	31,000	21,000	13,600	14,800	17,200	22,600	32,000	0	0	0
Tipler Middle	23,520	23,760	20,880	11,520	11,040	12,720	16,320	17,280	23,520	0	0	0
Traeger	62,400	64,800	60,600	29,700	24,600	25,500	32,400	39,600	66,900	0	0	0
Washington Elem	9,912	9,698	9,039	6,065	4,577	4,094	5,173	5,440	8,032	0	0	0
Webster-Stanley	30,720	31,200	28,320	14,640	13,320	13,680	15,600	15,480	28,680	0	0	0
West HS	176,400	174,300	158,900	102,900	88,900	75,600	0	84,000	90,300	0	0	0

2020 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	890	797	693	662	399	52	37	40	69	0	0	0
E-Cook Elem	2,099	2,042	1,461	1,103	288	79	70	71	113	0	0	0
Franklin Elem	3,333	3,205	2,490	1,807	733	191	106	107	247	0	0	0
Jefferson Elem	1,596	1,492	1,023	712	38	43	33	34	37	0	0	0
Lakeside Elem	2,513	2,424	1,701	782	19	31	28	28	165	0	0	0
Maintenance	2,911	2,728	2,026	1,149	331	0	0	0	23	0	0	0
Merrill	9,552	9,173	6,112	4,003	1,042	207	191	199	358	0	0	0
North HS	15,596	14,535	10,801	6,891	1,670	243	1,143	1,474	2,699	0	0	0
Oaklawn Elem	361	320	287	241	183	163	108	105	103	0	0	0
Oakwood Elem	3,553	3,342	2,504	1,840	391	24	23	24	245	0	0	0
Read Elem	2,768	2,643	1,919	1,002	10	45	45	48	115	0	0	0
Rec Dept	2,508	2,317	1,909	1,281	48	36	33	33	84	0	0	0
Roosevelt Elem	3,729	3,616	2,312	1,413	404	47	50	58	115	0	0	0
Shapiro Elem	2,811	2,716	1,894	1,240	314	48	28	31	202	0	0	0
South Park	8,562	8,231	5,982	4,143	985	66	56	58	256	0	0	0
Tipler Middle	3,320	3,208	2,390	1,825	550	81	58	54	152	0	0	0
Traeger	8,953	7,733	4,933	3,686	910	52	48	97	136	0	0	0
Washington Elem	3,244	3,105	2,268	1,580	511	170	156	160	329	0	0	0
Webster-Stanley	9,047	8,428	6,251	3,094	92	172	162	162	446	0	0	0
West HS	23,208	22,766	15,386	10,596	2,606	893	561	882	2,144	0	0	0

District Wide Electric Usage History



District Wide Gas Usage History

