

# Suffield Public Schools

## Superintendent's Budget Proposal 2021-2022

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### Key Takeaways



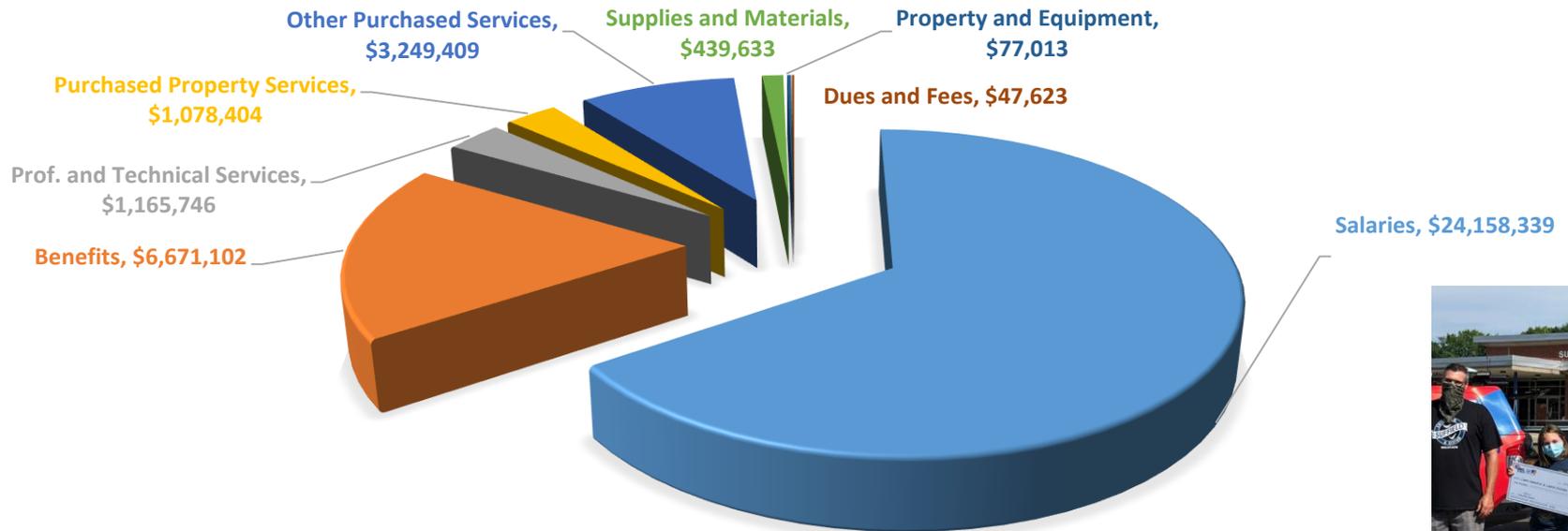
# Key Takeaways

- Superintendent's Proposed Budget:

\$36,887,270

**2.75%**

\$986,248 increase over 2020-2021





# Key Takeaways



## □ Proposed Personnel Reductions

### **0.2 FTE Physical Education Teacher & 0.8 FTE Non-admin Athletic Director**

0.2 FTE PE reduction will be covered by PE Department

0.8 FTE Non-admin Athletic Director will be covered w/Admin. 1.0 FTE Athletic Director

### **210 Day Work Year for Assistant Principal and Special Education Supervisor (New Hires)**

### **1.0 FTE English Language Learning Teacher**

Reflects realignment of intervention program and reassignment of EL responsibilities

### **1.5 FTE School Secretary**

0.5 FTE MIS Secretary (Pupil Services) & 1.0 SHS Secretary (Main Office)

### **\* 6.5 FTE Paraprofessional \***

Reflects current status of positions based upon student need

Will be phased out through attrition

### **0.8 FTE SHS Hall Monitors**

SHS will continue to have hallway monitor coverage

# Key Takeaways

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- Proposed Personnel Increases

  - 1.0 FTE Athletic Director (Administrative)**

    - Will reduce overtime wages

  - Part-time Cleaner**

    - Will increase custodial staffing and reduce overtime wages

- Proposed Item Increases (Key Programs and Services)

    - EASTCONN Psychological and Behavioral Support Services**
    - Teachers College Readers and Writers Project (PD and Libraries)**
    - STEM and Career Technical Education Programming (PreK-12)**

- Budget Reallocation

    - STEM Elementary Classroom Teachers (Open Choice to BOE Operating Budget)**
    - Academic Support (Open Choice/Title I to BOE Operating Budget)**



# Key Takeaways

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- Potential Additional Savings
  - Health Insurance Increase (Current Projection is 10%)
  - Health Insurance Enrollment Savings
  - Faculty and Staff Turnover
  
- Potential Additional Liabilities
  - Teamsters Local 671 CBA (Negotiations Pending)
  - Bus Contract (Negotiations Pending)
  - Special Education Outplacements
  - Faculty and Staff Turnover

