

The background features a faint, circular seal of Friendswood ISD. The seal contains a map of the district, a star, and the text "FRIENDS WOOD ISD" at the top and "FRIENDS WOOD ISD SCHOOLS" at the bottom.

CITIZENS ADVISORY COMMITTEE

MAY 2020 BOND RECOMMENDATION

Monday, January 13, 2020
Friendswood ISD Board Room



PRESENTERS

Nathalie Dunwody

Meghan Flanagan

Brandon Kinsey

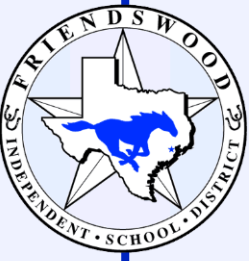
Paul Sellers



COMMITTEE PROCESS

FRIENDSWOOD





FRIENDSWOOD ISD STRATEGIC PLAN

Our Goals

We will...

1. We will develop a district-wide system that establishes a culture of community service for all students.
2. We will redefine the measure of student success based on our beliefs and call to action.
3. We will provide professional learning that is aligned to our beliefs and call to action.
4. We will partner with the community to actively create and foster a learning environment dedicated to real-world instruction and experiences.
- 5. We will strategically allocate resources for facilities that promote authentic learning experiences and real-world opportunities.**
6. All students will be engaged in authentic learning experiences in and beyond the classroom.
7. We will develop initiatives that promote strong character traits, emotional maturity, and social well-being for each child.



COMMITTEE CHARGE

Represent the entire community in the facility planning process by reviewing the Long Range Facility Plan and developing a bond recommendation under \$125 million that will address the current facility needs of the district, position the district for the future, and can be supported by the Friendswood ISD community.





COMMITTEE MEMBERSHIP

The Friendswood ISD Citizens Advisory Committee is made up of 44 community leaders, parents, teachers, students, and business owners representing a cross section of the district.

Committee members include:

Brett Banfield
Jaime Black
Jason Byers
Kristi Carpenter
Barry Clifford
Molly Crow
April Davis
Bradley Davis
Greg Dick
Sharon Dixon
Dahria Driskell

Nathalie Dunwoody
Lauren Durso
Elizabeth Fischer
Meghan Flanagan
Max Goodgame
Mark Griffon
Harris Hanson
Jamie Hill
Heather Janish
Eric Jensen
Cole Kelly

Brandon Kinsey
Thomas Landfried
Kelly Lovell
Matt McGuire
Andrea Miller
Andria Niles
Milena Polak
Marianna Raia
Niki Rhodes
Dwane Ruiz
Jenny Sartain

Paul Sellers
Asiya Siddiqi
Ben Sims
Julie Sims
Christy Slack
Alan Stanfield
Minh Tanita
Kim Temperton
Amy Thornton
Tam Tran
Cody Wagoner



COMMITTEE MEETING DATES

The committee held eight meetings from September to December 2019.

SEPTEMBER

24

OCTOBER

1

OCTOBER

15

OCTOBER

29

NOVEMBER

9

NOVEMBER

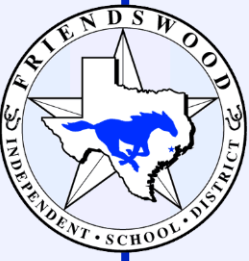
19

DECEMBER

3

DECEMBER

10



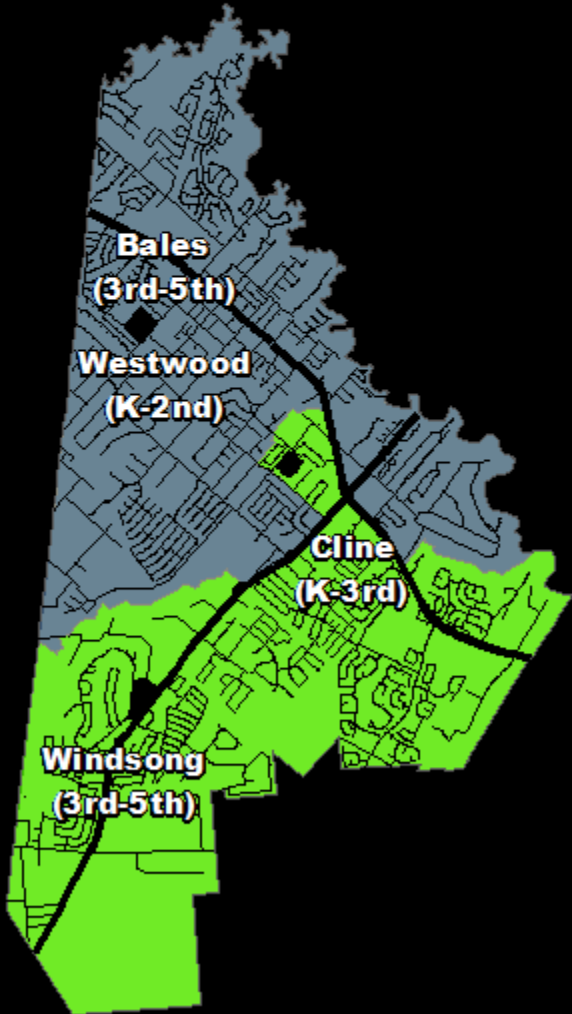
COMMITTEE PROCESS

During meetings, committee members:

- Envisioned the future of Friendswood ISD
- Took tours of Friendswood ISD facilities
- Reviewed demographic projections
- Reviewed the district's Long Range Master Plan
- Received information on school finance, current program offerings and needs, safety and security, and Friendswood ISD's technology plans



DEMOGRAPHIC PROJECTIONS



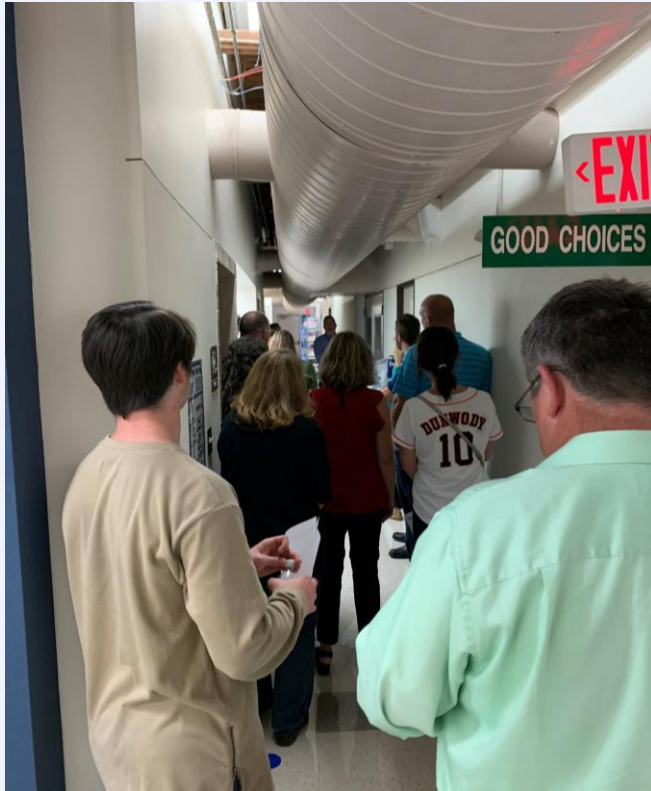
Moderate Growth Scenario

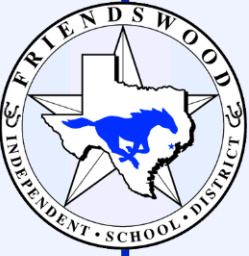
	Capacity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Westwood	650	633	677	710	713	723	720	710	705	705	711	721
Bales	650	610	625	616	666	704	746	749	755	753	752	751
Cline	850	844	876	899	934	962	983	991	997	1,008	1,024	1,045
Windsong	650	547	583	636	667	678	718	740	771	780	778	780

**COMMITTEE RECOGNIZED NEED TO
ADDRESS GROWTH AT THE ELEMENTARY
AND INTERMEDIATE LEVEL**



COMMITTEE TOUR PHOTOS





PRIORITY PROJECTS

Priority projects (decision points) were presented to the committee for consideration.

Bales Intermediate School
4 Classroom Addition + Site Work

Districtwide Technology / Safety and Security

Administration Annex
Option 1: Major Renovation & MEPT Upgrades
Option 2: MEPT Upgrades

Friendswood High School
CTE, Fine Arts and Gymnasium Renovations and Additions
Wrestling Mat Room Addition

Cline Elementary School
Major Renovation and New Gym
Cline Elementary School Replacement

Ag Barn Addition

Windsong Intermediate School
6 Classroom Addition + Site Work

Westwood Elementary School
4 Classroom Addition + Site Work

New Transportation Center

TOTAL OF ALL IDENTIFIED PRIORITY PROJECTS

\$203,242,676



COMMITTEE DELIBERATIONS

Committee members were tasked with deliberating on which projects to include in a bond recommendation.

A 3-round process was put in place, with a goal of committee consensus on a proposed bond package by the end of deliberations. Depending on how tables voted, projects would be immediately accepted into the recommendation, marked for the next round of discussions, or eliminated from consideration.

ROUND 1
6-TABLE
DELIBERATIONS

ROUND 2
2-TABLE
DELIBERATIONS

ROUND 3
SUPERMAJORITY
VOTE



COMMITTEE DELIBERATIONS

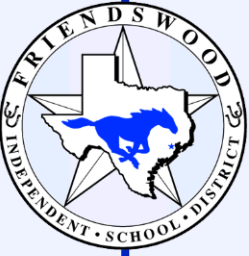
The committee only needed Round 1 to come to a consensus. All tables agreed on which projects to include to best meet the identified needs of the district.





2020 BOND RECOMMENDATION

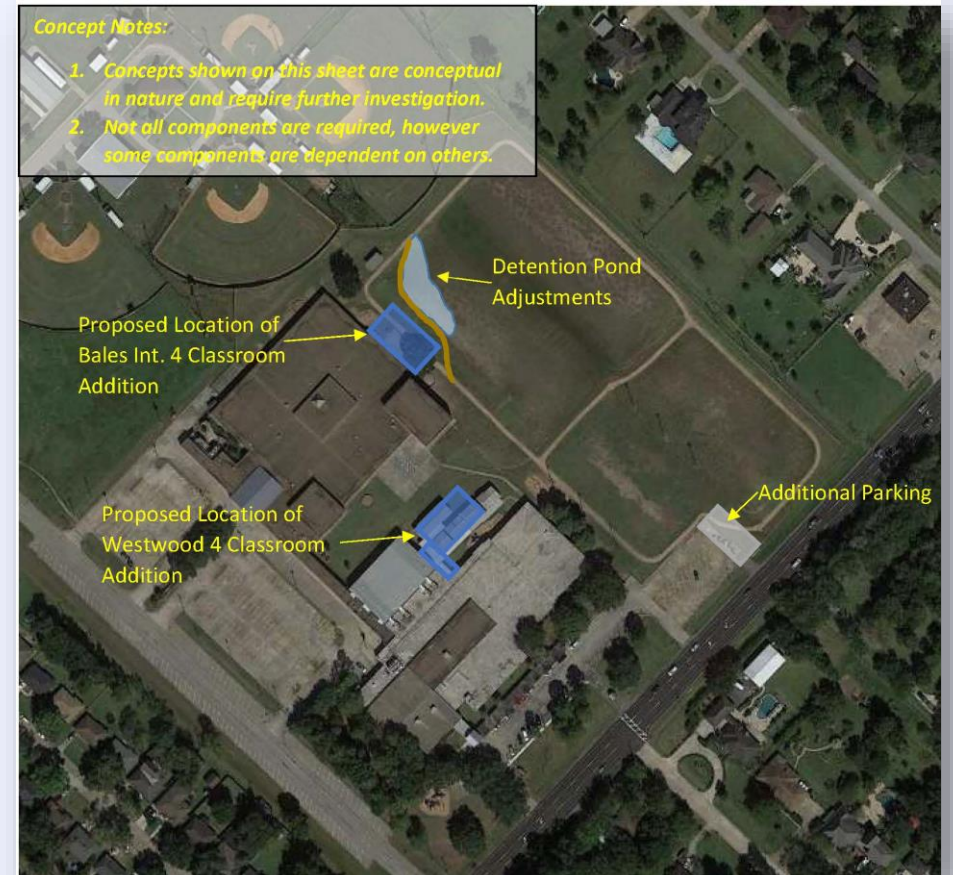




WESTWOOD ELEMENTARY SCHOOL CLASSROOM ADDITION

\$3,006,429

4-classroom addition to
address anticipated
growth within the district





CLINE ELEMENTARY SCHOOL REPLACEMENT

\$44,606,235

The committee unanimously voted that a new Cline Elementary would better serve the needs of the district as opposed to renovating the existing elementary school site.

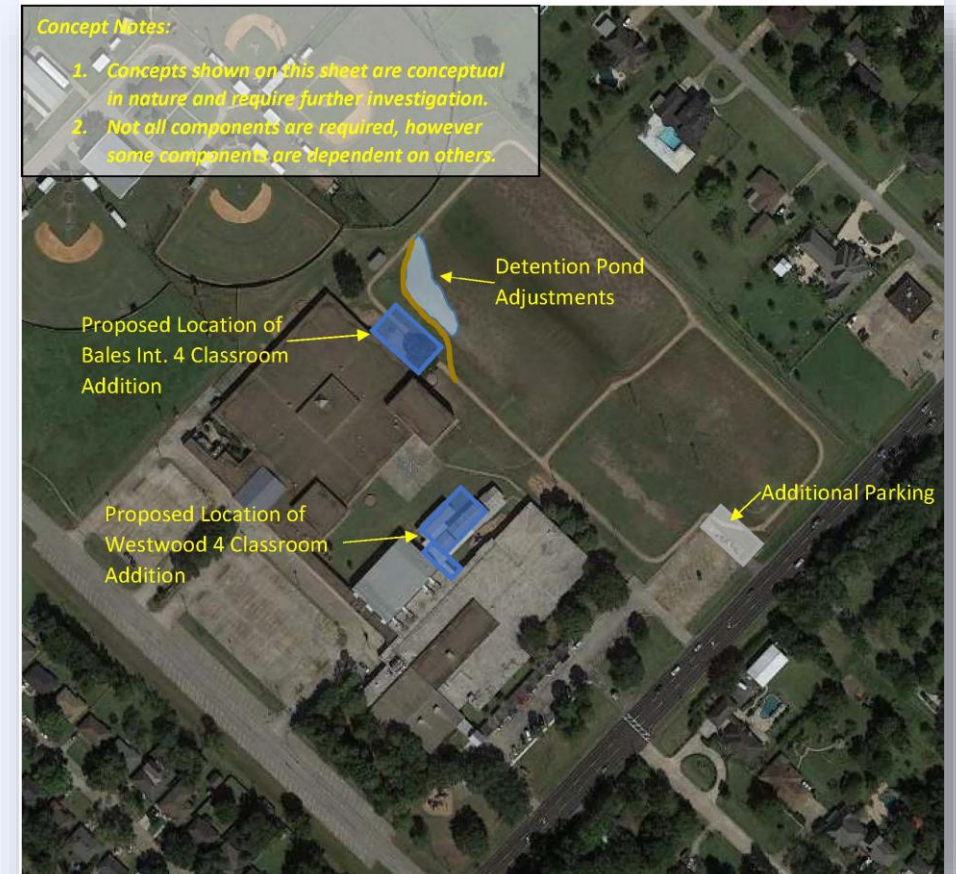


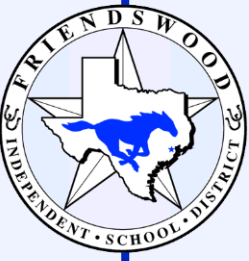


BALES INTERMEDIATE SCHOOL CLASSROOM ADDITION

\$2,376,629

4-classroom addition to
address anticipated
growth within the district

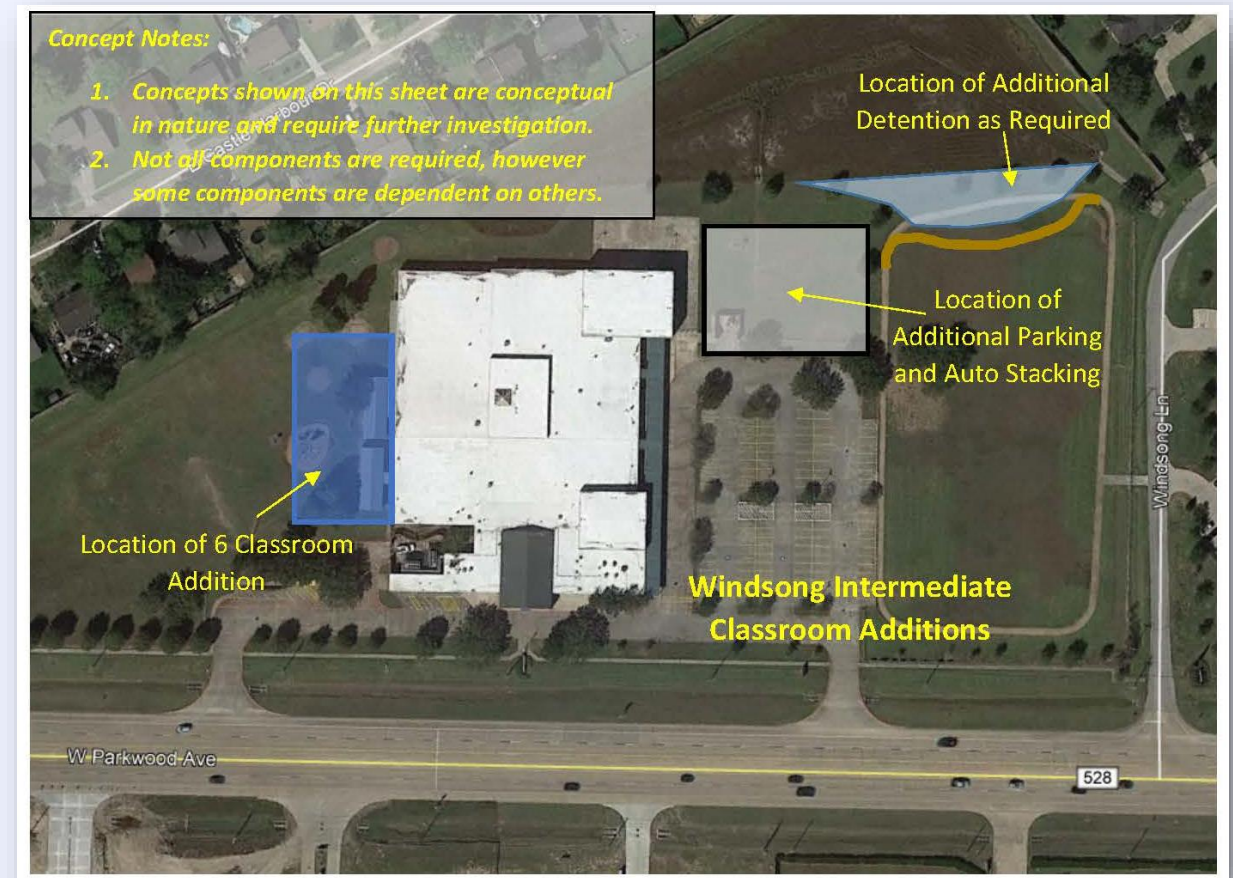


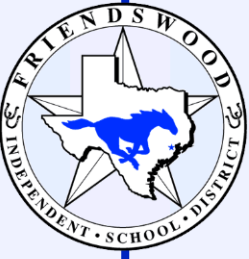


WINDSONG INTERMEDIATE SCHOOL CLASSROOM ADDITION

\$4,554,758

6-classroom
addition to address
anticipated growth
within the district

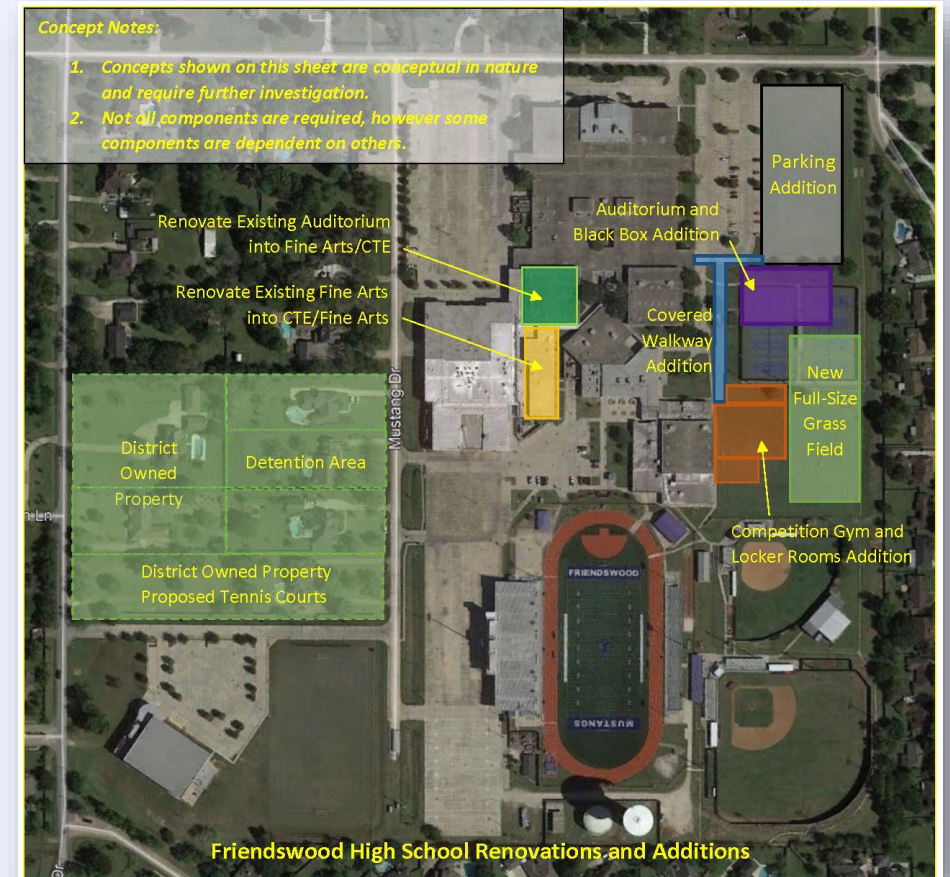


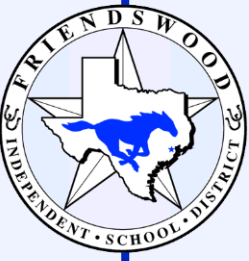


FRIENDSWOOD HIGH SCHOOL ADDITIONS & RENOVATION

\$53,372,527

- New Fine Arts addition
- Renovate existing Auditorium & Fine Arts wing
- Renovate existing CTE spaces
- New competition gym and support spaces
- Locker room renovations
- Reconfigure athletics fields and spaces



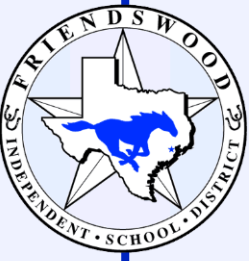


DISTRICT-WIDE SAFETY & SECURITY IMPROVEMENTS

\$1,000,000

District-wide improvements including:

- Fencing
- Security film
- Surveillance cameras
- Visual lockdown systems
- PA systems

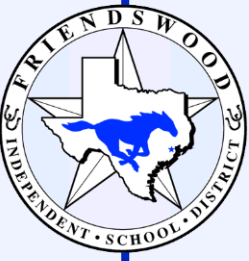


DISTRICT-WIDE TECHNOLOGY IMPROVEMENTS

\$1,000,000

District-wide improvements including:

- Core Network Switches
- IDF Network Switches
- Fiber and Access Point Upgrades
- Virtual Machines
- Storage Array
- Environmental Monitoring Upgrade
- Classroom Instructional Technology Upgrades
- Phone System Upgrades



DISTRICT-WIDE PRIORITY MAINTENANCE

\$16,456,902

Every Friendswood ISD campus will receive Priority 1 maintenance project improvements.

LAND PURCHASES

\$1,900,000

Land purchases to accommodate additions and renovations at Friendswood High School.



PROPOSED BOND PROJECTS

<i>Westwood Elementary School Classroom Addition</i>	\$3,006,429
<i>Cline Elementary School Replacement</i>	\$44,606,235
<i>Bales Intermediate School Classroom Addition</i>	\$2,376,629
<i>Windsong Intermediate School Classroom Addition</i>	\$4,554,758
<i>Friendswood High School Additions & Renovations</i>	\$53,372,527
<i>District-wide Safety & Security Improvements</i>	\$1,000,000
<i>District-wide Technology Improvements</i>	\$1,000,000
<i>District-wide Priority Maintenance</i>	\$16,456,902
<i>Land Purchases</i>	\$1,900,000
BOND RECOMMENDATION TOTAL	\$128,273,480



TAX IMPACT





TAX RATE IMPACT

2020 Bond Election

Election Amount	\$128,273,480
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Projected Tax Rate Impact

Current I&S Tax Rate	\$0.2170
(+) I&S Tax Rate Increase	<u>\$0.1941</u>
(=) Maximum I&S Tax Rate	\$0.4111

Projected Homeowner Impact*

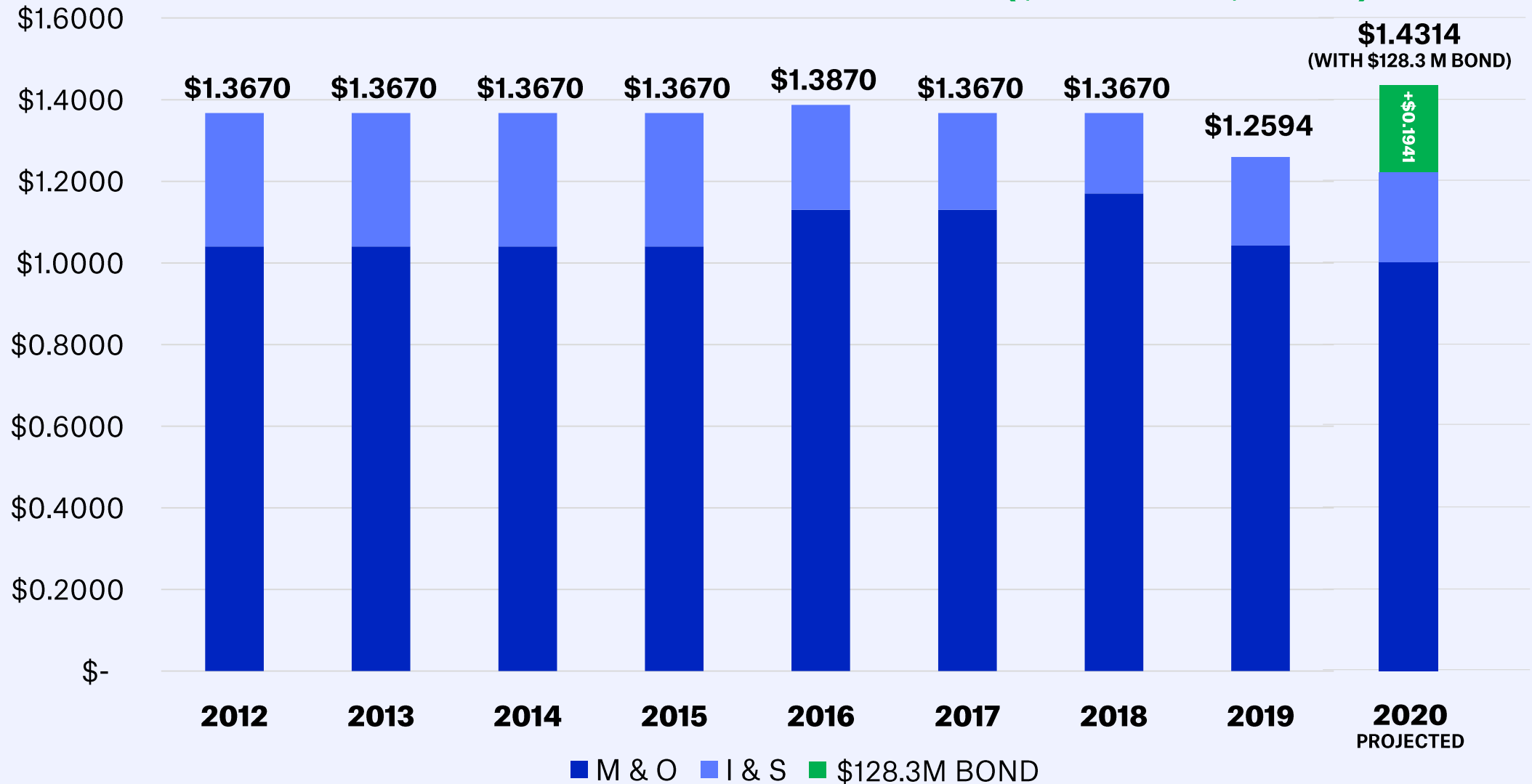
Annual Tax Increase to Average Homeowner	\$691.13
Monthly Tax Increase to Average Homeowner	\$57.59

* Based on an average taxable home value of \$356,000.



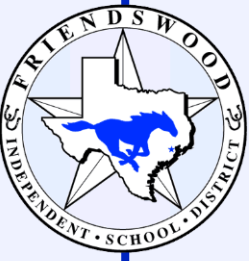
TAX RATE IMPACT

+\$0.0644
PROJECTED
3-YEAR NET TAX RATE INCREASE
(\$1.3670 TO \$1.4314)





THE "WHY"



THE “WHY”

- Directly addresses Goal #5 of the Friendswood ISD Strategic Plan in Year 1
- Every Friendswood ISD campus will benefit from projects included in this recommendation
- Addresses anticipated growth in the district
- Addresses priority needs and positions Friendswood ISD strategically for the future
- Helps Friendswood ISD meet its goal of allocating resources for facilities that promote authentic learning experiences and real-world opportunities



QUESTIONS?



THANK YOU!

