



2019 Citizens Advisory Committee

Meeting #3

Tuesday, October 15, 2019

Cline Elementary School

505 Briar Meadow Avenue, Friendswood, TX 77546

Meeting Content

- Welcome
 - Thad Roher, Superintendent
- Tour Cline Elementary School
 - Erich Kreiter, Executive Director of Operations
 - Barry Clifford, Cline Elementary Principal
- Review identified elementary school and intermediate school needs and proposed projects
 - Rick Blan, PBK; Greg Prince, PBK; Ana Davila, PBK
- Discuss future possibilities for current Cline Elementary School
 - Thad Roher, Superintendent
- Offer questions, comments and feedback

Questions & Answers

Q: Even with a new Cline Elementary, will we still see Westwood exceed capacity in 4 to 5 years?

A: Yes. Demographic projections show that, even with a new elementary school, Westwood will exceed its capacity by 2021-2022.

Q: Can we look at making a bigger new Cline school to eliminate additions?

A: That is a possibility. The Citizens Advisory Committee will be charged with this question. A larger New Cline Elementary would be above 1,000 students and above the preferred design capacity for Friendswood ISD.

Q: We want to build new facilities that we know will give room for growth, but not over compensate, correct?

A: Correct, we do not want to over-build with bricks and sticks construction.

Q: Would the Windsong addition address all grade levels?

A: The 6-classroom addition size and budget are set for future flexibility and will accommodate various grade levels.

Q: How many students per classroom are added with additions?

A: 22 per classroom at the elementary level; 25 per classroom at secondary.

Q: How long would a major renovation at Cline Elementary take?

A: Approximately 2+ years of construction due to the need for phased construction.

Q: Is asbestos abatement included in estimates for a demolition of the existing Cline Elementary?

A: Yes.

Q: What is the Board's plan for future bonds to address additional needs?

A: Friendswood ISD has a Long Range Facilities Master Plan that provides the roadmap for future improvements. Whatever items are not selected by the 2019 Citizens Advisory Committee for consideration in a future bond will remain on the list for consideration by future committees. These work items will be reviewed by FISD Administration regularly, and as needs arise (often driven by changes in demographics and life-cycle) plans will be put in place to address them.

Q: Does the Bond amount goal allow us to do everything we need?

A: That is the Committee's charge.

Q: When does the 2007 Bond mature?

A: Need answer from Amber.

Q: Are there concerns about a November 2019 City of Friendswood Bond and then a subsequent May 2020 Friendswood ISD Bond?

A: Need answer from Thad or Amber.

Q: Would the major project cost include salaries of Principals and Teachers?

A: The loaded Project Cost only includes the construction of the building and all of its contents. It is assumed that staff salaries would be comparable to the existing Cline Elementary.

Q: Do we already own the West Ranch property?

A: Yes.

Q: Can we look at separate propositions?

A: The Citizens Advisory Committee will make recommendation on how to structure the potential bond. Separate propositions are an option.

Q: This question was asked by a committee member after the meeting. What is the potential annual energy savings of a new Cline Elementary as compared to the existing Cline facility?

A: Buildings constructed before 2002 (Cline 1975) were exempt from the International Energy Code, and in general, lack the high-performance and energy-efficient qualities of current HVAC systems, LED lighting, and building envelop components such as insulation and window systems. Consequently, the building's energy consumption can be as much as 10-15% greater in these older facilities which leads directly to higher air conditioning, heating, and lighting demand. An elementary campus from 1975 versus a new campus of the same size could save as much as \$18,000 per year on energy consumption. The reality for K12 schools of this age is typically higher utility bills coupled with a lower overall indoor comfort for occupants near the perimeter when compared to new construction.