

CHOCTAW-NICOMA PARK PUBLIC SCHOOLS



FY 2019-20

APPROPRIATED FUND BUDGET DOCUMENT

**Budget Hearing:
September 9, 2019**

TABLE OF CONTENTS

SECTION I: DISTRICT INFORMATION

Mission Statement	1
School Board Members & Key District Personnel	2
Key School District Personnel Organization Chart	3
District Demographics	4
Assessed Property Valuation History	5
School District Funds	6

SECTION II: PROPOSED GENERAL FUND OPERATING BUDGET

General Fund Highlights	8
General Fund Revenue Estimate by Source	9
General Fund Revenue Graph	10
General Fund Operating Budget by Project	11
General Fund Operating Budget by Function	13
General Fund Operating Budget by Object Class	16
General Fund Balance History	19
Proposed Media Center Budgets	20
Proposed Principals' Site Budgets	21

SECTION III: PROPOSED BUILDING FUND OPERATING BUDGET

Building Fund Revenue Estimate by Source	22
Building Fund Operating Budget by Function	22

SECTION IV: PROPOSED CHILD NUTRITION OPERATING BUDGET

Child Nutrition Revenue Estimate by Source	23
Child Nutrition Operating Budget by Function	23