

**Novi Community School District  
General Appropriations Resolution  
Resolution for Revised Budget by the Board of Education  
General Fund Budget - December 3, 2020**

**RESOLVED**, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2020-2021: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2020-21 as follows:

**REVENUE:**

Local	\$24,936,845
State	50,617,401
Federal	1,777,022
Incoming Transfers & Other Transactions	<u>4,028,451</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$81,359,719
FUND BALANCE AS OF JULY 1, 2020	<u>11,097,682</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$92,457,401</u>

**BE IT FURTHER RESOLVED**, that \$81,159,625 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$43,609,744
Added Needs	9,388,100
Adult Education	123,306
Pupil Services	5,539,672
Instructional Support Services	5,359,201
General Administration	526,559
School Administration	4,094,961
Business Services	894,033
Maintenance/Operations & Security	4,920,498
Transportation	2,141,373
Central Services	1,938,529
Athletics	1,045,205
Community Services	<u>1,578,444</u>
TOTAL EXPENDITURES	\$81,159,625
TOTAL APPROPRIATED	<u>\$81,159,625</u>
FUND BALANCE AS OF JUNE 30, 2021	<u>\$11,297,776</u>