

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

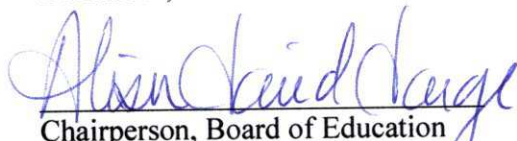
Revenue Sources:

3.3600.104.000	Title III-Language Acquisition	\$ 772
3.3600.108.000	Title IV-Student Support & Academic	22
3.3600.111.000	Language Acquisition-Significant	22
3.3600.118.000	Special Needs Targeted Assistance	12,640

Total Appropriation in Current Budget	\$3,919,422
Amount of Increase (Decrease) of this Amendment	<u>13,456</u>
	<u>\$3,932,878</u>

Explanation: These increases are to adjust planning carryover amounts to actual, as well as budget the carryover for PRC 118, Special Needs Targeted Assistance.

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2020


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
Federal Grants Fund					
5000	Instructional Services	\$ 2,968,563	12,908	\$ -	\$ 2,981,471
6000	System-Wide Support Services	504,567	21	-	504,588
7000	Ancillary Services			-	
8000	Non-Program Charges	446,292	527	0	446,819
Totals		<u>\$ 3,919,422</u>	<u>\$ 13,456</u>	<u>\$ 0</u>	<u>\$ 3,932,878</u>

Source of Revenue:

CTE	17
EHA Preschool Grant	49
Title I	50
School Nutrition Equipment	53
EHA VI-B	60
State Improvement Grant	82
Improving Teacher Quality	103
Title III - Language Acquisition	104
Title I School Improvement	105
Title IV - Student Support & Academic Enrichment	108
Rural & Low Income Schools	109
Language Acquisition	111
Special Needs Targeted Assistance	118
IDEA Targeted Assistance Preschool	119
CARES PRC 163	

\$ 13,456

0

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

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Revenue Sources:

1.3100.000.000 Allocation from State Treasurer \$154,052

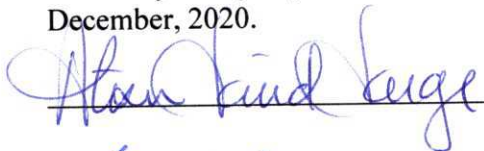
Total Appropriation in Current Budget \$26,098,030


Amount of Increase (Decrease) of this Amendment 154,052

\$26,252,082

Explanation: This increase of \$154,052 is a net amount from allocations of additional COVID Relief funds for PRC 132 EC 3rd allotment \$49,938; PRC 137 Personal protective equipment \$98,853; and PRC 138 Gaggle Safety Management \$7,837; additional PRC 015 technology interest for August-October \$8; a net increase in CTE funds for credentials and reduction for adobe license, as well as a Charter School reduction in multiple PRCs.

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2020.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,386,561	\$ 56,078	0	\$ 23,442,639
6000	System-Wide Pupil Support Services	2,666,469	97,974	-	2,764,443
7000	Ancillary Services	45,000		-	45,000
8000	Non-Program Charges			-	
Totals		<u>\$ 26,098,030</u>	<u>\$ 154,052</u>	<u>\$ 0</u>	<u>\$ 26,252,082</u>

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Non-instructional support PRC 003	(140)
CTE Program PRC 014	381
School Technology PRC 015	8
Disadvantage Students PRC 024	(122)
Teacher Assistants PRC 027	(763)
Academically & Intellectually PRC 034	(164)
Transportation	(887)
Classroom Materials & Instru Supplies PRC 061	(92)
At Risk PRC 069	(700)
Textbooks PRC 130	(97)
CRF Exceptional Children PRC 132	49,938
CRF PPE PRC 137	98,853
CRF Gaggle Safety Management PRC 138	7,837
	<u>\$ 154,052</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 15th day of December, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

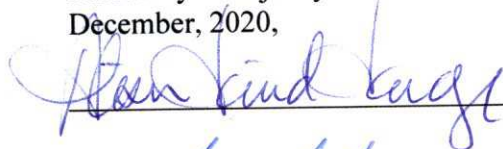
Revenue Sources:


8.4430.7505.000.	Stuff the Bus	\$ 5,000
8.4430.642.000.324	Learning Links Education Grant	1,605

Total Appropriation in Current Budget	\$2,850,623
Amount of Increase (Decrease) of this Amendment	<u>6,605</u>
Total	<u>\$2,857,228</u>

Explanation: The increase is from a grants and donations awarded to Jackson Community School & Stuff the Bus. There was also a transfer of \$60,201 in the Medicaid Fees for Service to better align revenues and expenses.

Passed by a majority vote of the Jackson County Board of Education on the 15th day of December, 2020,

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,408,530	\$ 6,605	\$ 60,201	\$ 1,475,336
6000	System-Wide Support Services	501,759		(3,500)	498,259
7000	Ancillary Services	92,441		-	92,441
8000	Non-Program Charges	847,893		(56,701)	791,192
Totals		<u>\$ 2,850,623</u>	<u>\$ 6,605</u>	<u>\$ -</u>	<u>\$ 2,857,228</u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
Stuff the Bus Donations	\$ 5,000	8.4430.505
Learning Links Education Grant	\$ 1,605	8.4430.642.000
Medicaid Fees for Service		60,201
	<u>\$ 6,605</u>	