



Amity Regional School District #5

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2021-22 Athletics Budget
Presentation

Athletics at Amity



Mission: To provide a comprehensive, diverse, wholesome, and dynamic program which is consistent with the basic philosophy of the Amity Regional School District. As an integral part of a student's total education, Amity athletics makes a significant contribution to the professional growth and development of those involved.

Vision: Amity Regional is extremely proud of the success of its many programs, but does not condone a “win at all costs” attitude. The purpose of the program is to ensure a positive experience for those students who choose to participate. It is also a goal to provide all student-athletes with an opportunity to learn the importance of ethical behavior, good sportsmanship, positive values, and a realization of their self-worth.

Athletics Program



One of the most comprehensive and diverse programs in the state of CT servicing all district schools: Bethany MS, Orange MS, and Amity Regional High School.

Sports Offered: 31

Total number of teams: 83

Average number of contests per year: 1,200

Coaches: 110+

Student-athletes: 1,200

Also assist in managing Unified Sports, Flag Football, Ultimate Frisbee

Program Success



The Amity Regional Athletic department is very proud of our sustained history of excellence in athletics. Since the inception of Amity Regional High School in the late 1950's, athletics has been an integral part of thousands of high school student-athletes' education.

To date, Amity has won:

- 5 Michaels Achievement Cup for Athletics Excellence in success and sportsmanship
- 61 state titles
- 2 National Coaches of the Year
- 26 CHSCA State Coaches of the Year
- 2 Coca-Cola State Players of The Year
- 7 Gatorade State Players of The Year

Athletics Budget



Proposed Total Budget: \$714,539.00

Increase of +1.4%

Percentage of total proposed district budget: 1.4%



Proposed Increases

- Transportation - Increase of 2%
 - Per contract
- Professional Services - Increase of 2%
 - Officials, Athletic Trainer, Game Contest Personnel
- Other Professional Services - Increase of 41.7%
 - HUDL online team video service price increase

- ALL OTHER ACCOUNT LINES ARE AT 0% INCREASE

Proposed Staff Additions



Assistant Field Hockey Coach: Align with other sports such as soccer and lacrosse. Field hockey is the 4th largest team in the school with 72 registered students. The roster has averaged these high number for 4-5 consecutive years.

Faculty Manager (seasonal): The athletic department has an average of 975 high school contests and events. The faculty manager would assist the athletic department in managing the daily contests and help with equipment distribution, collection, and inventory. This would include: field/gym setup, checking in officials, maintaining spectator decorum (overseeing crowd control personnel), and post-game breakdown.

Proposed Technology



2 Cell Phones with Data Plan

Athletic director: currently using personal cell phone to conduct school business.

Athletic trainer: currently using personal cell phone to communicate with coaches, athletes, and parents

Laptop

Athletic trainer uses personal laptop to log injuries, search for parent contacts, approve student-athletes for participation, COVID-19 screenings, and all other technology demands.

Capital Improvement Plan



- Install warning tracks at baseball and softball fields (2023-24)
- Replace portable bleacher stands at baseball and softball fields (2025-26)
- LED lights at the soccer/lacrosse field - Field #3 (2027-28)