

Addendum for
Finance Committee Meeting
December 15, 2020

FY22 Proposed Budget Questions for BUUSD Administration

It would be very helpful to have budget questions in advance of the December 15th Finance Committee meeting and the December 17th Board meeting. This would let administration provide the most complete answer possible. Please submit your questions as soon as you are able and please also put your name next to your question.

Thank you,
David

Hi all,
Here are my questions from our last finance meeting that are still unanswered or need further detail. I am writing to provide the questions ahead of time, but I do think it would be best that all questions are asked and discussed at the finance meeting to provide as much transparency as possible, and to honor open meeting law. No need to email me responses-I will get the answers at next week's meeting.

Thanks!
Sonya

1. Can we explain the discrepancies between similar line items in each school? Specifically:
See budget side-by-side comparison.

Extra curricular-
Guidance-
Library-
Principal's offices-
Duplicating clerk-

2. BT-please help with more detail regarding the addition of an interventionist (budget line 45) and behavior specialist (budget line 121).

Line 45: This is not an additional position requested for FY22. The increase is reflecting 1 FTE that was included in the GE Teacher Salary line, which was moved to be more accurate. This line will remain as currently staffed, with 8.5 FTEs.

Line 121: The increase noted here is reflecting current FY21 staff, and required for FY22. The decision was made to hire an additional Behavior Specialist for FY21, that was not included in the FY21 budget. This increase noted for FY22, is adjusting for that additional salary and is moving forward with the current staffing model.

3. SHS-please provide more clarification regarding reduction of general ed teacher (line 204), adding behavior specialist (line 417) and reduction in co-curricular transportation (line 500). I know I got some details about the general ed teacher, but it was very confusing. Also, expect we will have further discussion regarding the reduction of the SRO.

(204/417) 21-20 Pam Smith was our ACCESS Coordinator, but in early fall was shifted to cover science half time due to another staff person's medical condition (PS is science certified). With the retirement of two science teachers, and Pam's preference, we shifted her to the science department. 20-21 We also changed the ACCESS Coordinator's position to be one of behavior consultant, with more focus on restorative practices and learning for students. Tracy Bonoyer was hired for that vacancy.

(500) Suburbans were budgeted under SHS and central office; expense is under central office only now.

SRO - The position has been challenged for more than a decade. Inconsistency in staffing, attendance of SRO on campus and function have not been to the benefit of the SHS students. Frequently, the SRO is not on campus or available at SHS due to PD needs. SRO at elementary level is about building relationships, but tends to be the one that interacts with students for police business at the high school level. We have asked about the SRO being available for athletic events (which we have to hire in addition to SRO) and told we can't use the SRO for that purpose, as it is a different shift. The cost for the position could be of FAR greater benefit to our students in the role of an interventionist, therapist, counselor, and/or home/school coordinator. This position was cut more than a decade ago and then reinstated, but it has been problematic about roles and responsibilities as well as presence regardless who we have had for an SRO (and we have had seven officers in decade).

4. BC-please explain the add one teacher (line 522)-**This was corrected, a grant funded interventionist was added to this line but should not have been.**

Explain how combining athletics to align district wide to PK-8 co-curricular warrants an increase (lines 605/613)-see comparison. **Based on actuals in FY20, the salary line for coaches was under budgeted. This more closely aligns the opportunities for students equally between BC and BT.**

The reduction in guidance registrar is being absorbed into principals' office manager position (line 620)

Increase in BI support (line 641)-**Position was previously paid from Medicaid. Due to declining revenue over the past 3 years, this position needs to be absorbed in the general fund.**

5. What is the expected CVCC tuition for next year? **FY21 Tuition Rate is \$17,531, FY22 Proposed Tuition is \$17,639, or an increase of \$108 per student or .6%. Our 6 semester average went from 138 to 144. Our Budget increase for expenses is 7%**

Other questions that I will have for next week's meeting include:

Are there any savings in athletics from not playing full seasons? Are we still paying all coaches full stipends?

We paid fall coach stipends. We had _____ savings for fall transportation. Winter season has yet to be determined. VPA is suggesting a January start. Thus, we have not made a determination about winter sports and can not account for savings / expenses at this time. We do know that indoor track and wrestling are not happening, so there will be those savings. However, basketball and ice hockey (greatest expense), have not been determined yet. BOR may be closing due to their costs and current parameters...which may impact our decision.

We have just been approved for the capital League for soccer, basketball and baseball/softball - starting 2021. This will decrease some of our transportation costs (we are in the process of looking at the mileage and how much of an impact).

Have we reduced the anticipated salary increase for teachers? **Yes, the teachers' salaries have been reduced 1% resulting in a savings in draft 2 of approx. \$160,000.**

BTMES

BT CO-CURRICULAR	FY22					Includes director stipend
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance	
95. 101-1020-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SALARIES	\$55,000.00	\$52,121.87	\$60,000.00	\$60,000.00	\$0.00	
96. 101-1020-51-11-0-1501-52200 CO - CURRICULAR - FICA & MED TAX	\$4,500.00	\$3,984.83	\$5,500.00	\$5,600.00	\$100.00	
97. 101-1020-51-11-0-1501-52710 CO - CURRICULAR - WORKERS COMP	\$600.00	\$406.27	\$600.00	\$600.00	\$0.00	
98. 101-1020-51-11-0-1501-53220 CO - CURRICULAR - CONTRACTED SERV	\$4,500.00	\$5,900.00	\$6,000.00	\$6,000.00	\$0.00	
99. 101-1020-51-11-0-1501-56110 CO - CURRICULAR - SUPPLIES	\$4,500.00	\$1,154.07	\$4,500.00	\$4,500.00	\$0.00	
100. 101-1020-51-11-0-1501-58110 CO - CURRICULAR - DUES & FEES	\$500.00	\$710.00	\$0.00	\$0.00	\$0.00	
TOTAL 1501 CO-CURRICULAR	\$69,600.00	\$64,277.04	\$76,600.00	\$76,700.00	\$100.00	

2120 GUIDANCE	FY22					2 GCs
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance	
101. 101-1020-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIES	\$119,383.00	\$120,898.00	\$121,339.00	\$130,271.11	\$8,932.11	
102. 101-1020-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	\$11,663.00	\$14,307.75	\$10,289.00	\$23,076.00	\$12,787.00	
103. 101-1020-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	\$8,961.00	\$8,903.59	\$9,779.00	\$10,028.18	\$249.18	
104. 101-1020-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	\$914.00	\$943.15	\$936.00	\$1,032.39	\$96.39	
105. 101-1020-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	\$735.00	\$673.52	\$707.00	\$784.00	\$77.00	
106. 101-1020-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	\$114.00	\$113.88	\$170.00	\$119.00	(\$51.00)	
107. 101-1020-51-11-0-2120-53220 GUIDANCE-CONTRACTED SERVICES	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	
108. 101-1020-51-11-0-2120-56110 GUIDANCE-SUPPLIES	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	
109. 101-1020-51-11-0-2120-56410 GUIDANCE-BOOKS	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	
TOTAL 2120 GUIDANCE	\$147,470.00	\$145,839.89	\$148,920.00	\$171,010.68	\$22,090.68	

2220 LIBRARY	FY22					Added a paraeducator for FY21 but did not fill the position.
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance	
130. 101-1020-51-11-0-2220-51110 LIBRARY-TEACHER SALARIES	\$58,518.00	\$59,953.00	\$62,443.00	\$67,121.96	\$4,678.96	
131. 101-1020-51-11-0-2220-51210 LIBRARY-PARA WAGES	\$33,110.00	\$28,590.38	\$60,690.00	\$37,592.76	(\$23,097.24)	
TOTAL 2220 LIBRARY	\$147,555.00	\$140,990.47	\$185,498.00	\$172,874.08	(\$12,623.92)	

* Note from Jen/Erica 12/14 Reduce library supplies (3000), draft 3

BCEMS

1401 ATHLETICS	FY22				
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance
624. 101-1381-51-11-0-1401-51110 ATHLETICS - DIRECTOR SALARIES	\$6,500.00	\$4,282.30	\$8,000.00	\$0.00	(\$8,000.00)
TOTAL 1401 ATHLETICS	\$35,380.00	\$37,321.42	\$37,020.00	\$0.00	(\$37,020.00)
632. 101-1381-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SALARIES	\$7,500.00	\$5,450.20	\$7,500.00	\$50,000.00	\$42,500.00
TOTAL 1501 CO-CURRICULAR	\$10,500.00	\$5,909.68	\$10,200.00	\$64,450.00	\$54,250.00

increase is a better reflection of actual costs for athletics and

2120 GUIDANCE	FY22					3 GCs position/duties absorbed by
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance	
638. 101-1381-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIES	\$189,325.00	\$190,273.00	\$240,884.00	\$209,548.94	(\$31,335.06)	
639. 101-1381-51-11-0-2120-51510 GUIDANCE - ADMIN. ASSIST WAGES	\$35,713.00	\$35,479.88	\$38,876.00	\$0.00	(\$38,876.00)	
TOTAL 2120 GUIDANCE	\$299,475.00	\$292,324.11	\$360,667.00	\$291,542.83	(\$69,124.17)	

2220 LIBRARY	FY22					Reduced from 2 to 1 para currently
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed Budget	Variance	
674. 101-1381-51-11-0-2220-51110 LIBRARY - TEACHER SALARIES	\$63,304.00	\$54,051.00	\$66,630.00	\$64,043.08	(\$2,586.92)	
675. 101-1381-51-11-0-2220-51210 LIBRARY-PARA WAGES	\$74,457.00	\$33,828.59	\$42,693.00	\$26,888.92	(\$15,804.08)	
676. 101-1381-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	\$9,088.00	\$6,313.44	\$6,744.00	\$6,500.00	(\$244.00)	
677. 101-1381-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	\$4,843.00	\$6,556.35	\$8,363.00	\$7,803.72	(\$559.28)	
678. 101-1381-51-11-0-2220-52310 LIBRARY- EMPLOYEE PENSION PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
679. 101-1381-51-11-0-2220-52340 LIBRARY - RETIREMENT	\$0.00	\$1,437.71	\$2,315.00	\$1,785.90	(\$529.10)	
680. 101-1381-51-11-0-2220-52710 LIBRARY-WORKERS COMP	\$493.00	\$685.59	\$852.00	\$714.29	(\$137.71)	
681. 101-1381-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	\$368.00	\$501.07	\$529.00	\$218.00	(\$311.00)	
682. 101-1381-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	\$57.00	\$139.04	\$164.00	\$169.00	\$5.00	
683. 101-1381-51-11-0-2220-53220 LIBRARY-CONTRACTED SERVICES	\$3,500.00	\$1,723.17	\$3,500.00	\$3,500.00	\$0.00	
684. 101-1381-51-11-0-2220-54320 LIBRARY-REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
685. 101-1381-51-11-0-2220-56110 LIBRARY-SUPPLIES	\$1,500.00	\$3,743.26	\$1,500.00	\$1,500.00	\$0.00	
686. 101-1381-51-11-0-2220-56410 LIBRARY- BOOKS	\$10,000.00	\$5,932.78	\$10,000.00	\$10,000.00	\$0.00	
687. 101-1381-51-11-0-2220-57350 LIBRARY - COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 2220 LIBRARY	\$167,610.00	\$114,912.00	\$143,290.00	\$123,122.91	(\$20,167.09)	

2410 PRINCIPALS OFFICE					
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed	Variance
143. 101-1020-51-11-0-2410-51310 PRINCIPALS - SUB WAGES	\$5,000.00	\$245.00	\$5,000.00	\$5,000.00	\$0.00
144. 101-1020-51-11-0-2410-51410 PRINCIPALS- ADMIN SALARIES	\$271,255.00	\$203,064.77	\$294,803.00	\$303,617.72	\$8,814.72
Notes:	Assist. Principal Vacancy-TBH				
					Included 5 clerical, 2 Admin. Assist, 1 Bookkeeper, 1 Registrar/Sub Coord., 1 Recept.
145. 101-1020-51-11-0-2410-51610 PRINCIPALS -CLERICAL WAGES	\$174,367.00	\$209,022.55	\$211,910.00	\$209,560.00	(\$2,350.00)
146. 101-1020-51-11-0-2410-52110 PRINCIPALS - GROUP HEALTH INS	\$67,835.00	\$65,085.11	\$76,902.00	\$80,832.00	\$3,930.00
147. 101-1020-51-11-0-2410-52190 PRINCIPALS - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$20,000.00	\$14,000.00
148. 101-1020-51-11-0-2410-52200 PRINCIPALS-FICA & MED TAX	\$37,091.00	\$29,475.69	\$37,113.00	\$32,109.00	(\$5,004.00)
149. 101-1020-51-11-0-2410-52340 PRINCIPALS - VMERS	\$12,465.00	\$11,997.13	\$15,823.00	\$14,230.00	(\$1,593.00)
150. 101-1020-51-11-0-2410-52510 PRINCIPALS - COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
151. 101-1020-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	\$3,926.00	\$3,168.83	\$3,223.00	\$3,223.00	\$0.00
152. 101-1020-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL INS	\$2,688.00	\$2,146.36	\$2,505.00	\$2,305.00	(\$200.00)
153. 101-1020-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	\$1,136.00	\$952.77	\$1,069.00	\$1,069.00	\$0.00
154. 101-1020-51-11-0-2410-52940 PRINCIPALS - GROUP LTD INS	\$650.00	\$0.00	\$750.00	\$750.00	\$0.00
155. 101-1020-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERVICES	\$7,000.00	\$1,014.10	\$7,000.00	\$7,000.00	\$0.00
156. 101-1020-51-11-0-2410-54320 PRINCIPALS-REPAIR & MAINT	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
157. 101-1020-51-11-0-2410-54430 PRINCIPALS- EQUIPMENT RENTAL	\$1,000.00	\$253.29	\$0.00	\$0.00	\$0.00
158. 101-1020-51-11-0-2410-55330 PRINCIPALS-POSTAGE	\$9,750.00	\$1,121.73	\$5,000.00	\$5,000.00	\$0.00
159. 101-1020-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
160. 101-1020-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	\$1,000.00	\$661.00	\$2,500.00	\$2,500.00	\$0.00
161. 101-1020-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	\$4,200.00	\$2,193.30	\$9,200.00	\$12,200.00	\$3,000.00
162. 101-1020-51-11-0-2410-56180 PRINCIPALS- GRADUATION	\$2,500.00	\$1,214.52	\$2,500.00	\$2,500.00	\$0.00
163. 101-1020-51-11-0-2410-56190 PRINCIPALS- AWARDS	\$3,000.00	\$729.93	\$3,000.00	\$0.00	(\$3,000.00)
Notes:	Consider district-wide year end recognition from board.				
164. 101-1020-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
165. 101-1020-51-11-0-2410-58110 PRINCIPALS-DUES	\$2,000.00	\$1,860.00	\$2,500.00	\$2,500.00	\$0.00
166. 101-1020-51-11-0-2410-58980 PRINCIPALS - BANK FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2410 PRINCIPALS OFFICE	\$621,363.00	\$540,206.08	\$690,298.00	\$707,895.72	\$17,597.72

*Note from Jen/Erica 10/14, Reduce sub wages (5,000), advertising (1,000), supplies (6,200), graduation (1,000), awards 500=SAVINGS 12,700

2491 DUPLICATING					
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed	Variance
167. 101-1020-51-11-0-2491-51510 DUPLICATING-CLERICAL SALARIES	\$19,751.00	\$28,529.96	\$32,781.00	\$31,999.00	(\$782.00)
168. 101-1020-51-11-0-2491-52110 DUPLICATING-GROUP HEALTH INS	\$9,893.00	\$11,856.94	\$12,382.00	\$18,650.00	\$6,268.00
169. 101-1020-51-11-0-2491-52200 DUPLICATING- FICA & MED TAX	\$1,611.00	\$1,866.12	\$2,508.00	\$2,545.00	\$37.00
170. 101-1020-51-11-0-2491-52310 DUPLICATING- EMPLOYEE PENSION PLA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171. 101-1020-51-11-0-2491-52340 DUPLICATING-VMERS	\$1,457.00	\$2,131.36	\$2,509.00	\$2,526.00	\$17.00
172. 101-1020-51-11-0-2491-52710 DUPLICATING-WORKERS COMP	\$155.00	\$222.46	\$256.00	\$250.00	(\$6.00)
173. 101-1020-51-11-0-2491-52810 DUPLICATING - GROUP DENTAL INS	\$350.00	\$336.82	\$350.00	\$910.00	\$560.00
174. 101-1020-51-11-0-2491-52920 DUPLICATING-GROUP LIFE INS	\$53.00	\$59.62	\$65.00	\$71.00	\$6.00
175. 101-1020-51-11-0-2491-52940 DUPLICATING - GROUP LTD INS	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2491 DUPLICATING	\$33,520.00	\$45,003.28	\$50,851.00	\$56,951.00	\$6,100.00

This might come up again.

209. 101-1020-51-11-0-2716-55190 TRANSPORTATION - EXTRA/CO-CURRIC	\$25,000.00	\$2,597.30	\$25,000.00	\$20,000.00	-\$5,000.00
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2410 PRINCIPALS OFFICE					
	FY20 BUDGET	FY20 Actual	FY21 Budget	Proposed	Variance
688. 101-1381-51-11-0-2410-51210 PRINCIPALS - PARA WAGES	\$33,469.00	\$21,204.31	\$26,409.00	\$0.00	(\$26,409.00)
689. 101-1381-51-11-0-2410-51310 PRINCIPALS -SUB WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690. 101-1381-51-11-0-2410-51410 PRINCIPALS OFFICE- ADMIN SALARIES	\$271,782.00	\$272,326.22	\$278,531.00	\$296,899.00	\$18,368.00
					Includes 2 fulltime admin. assist/bookkeeper/registrar-and 1 recept.- -Sub coord. reflected in sub wages
691. 101-1381-51-11-0-2410-51510 PRINCIPALS -CLERICAL WAGES	\$94,244.00	\$93,458.10	\$101,983.00	\$185,028.00	\$83,045.00
Notes:	1 recep. and combined registra/office manager, reduced guidance where registrar was budgeted and principal para line, increased transp. coord to full time.				
692. 101-1381-51-11-0-2410-52110 PRINCIPALS-GROUP HEALTH INS	\$37,785.00	\$36,094.12	\$41,194.00	\$46,026.00	\$4,832.00
693. 101-1381-51-11-0-2410-52190 PRINCIPALS - HRA	\$15,000.00	\$10,000.00	\$12,000.00	\$20,000.00	\$8,000.00
694. 101-1381-51-11-0-2410-52200 PRINCIPALS- FICA & MED TAX	\$30,001.00	\$27,563.63	\$31,130.00	\$36,983.00	\$5,853.00
695. 101-1381-51-11-0-2410-52310 PRINCIPALS EMPLOYEE PENSION PLAN	\$4,712.00	\$4,448.02	\$5,600.00	\$6,002.00	\$402.00
696. 101-1381-51-11-0-2410-52510 PRINCIPALS OFFICE- COURSE REIMB	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
697. 101-1381-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	\$2,855.00	\$3,007.42	\$3,674.00	\$3,158.00	(\$516.00)
698. 101-1381-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL INS	\$1,836.00	\$1,769.61	\$1,837.00	\$2,037.00	\$200.00
699. 101-1381-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	\$912.00	\$934.69	\$967.00	\$962.00	(\$5.00)
700. 101-1381-51-11-0-2410-52940 PRINCIPALS-GROUP LTD INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
701. 101-1381-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERVICES	\$3,000.00	\$1,835.65	\$3,000.00	\$3,000.00	\$0.00
702. 101-1381-51-11-0-2410-55310 PRINCIPALS-TELEPHONE	\$2,500.00	\$1,575.00	\$2,500.00	\$2,500.00	\$0.00
703. 101-1381-51-11-0-2410-55330 PRINCIPALS-POSTAGE	\$8,000.00	(\$195.73)	\$8,000.00	\$4,000.00	(\$4,000.00)
704. 101-1381-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	\$2,500.00	\$625.00	\$2,500.00	\$1,500.00	(\$1,000.00)
705. 101-1381-51-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	\$2,000.00	\$2,063.29	\$2,000.00	\$2,000.00	\$0.00
706. 101-1381-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
707. 101-1381-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	\$1,500.00	\$699.29	\$2,000.00	\$2,000.00	\$0.00
708. 101-1381-51-11-0-2410-56180 PRINCIPALS- GRADUATION	\$400.00	\$106.00	\$400.00	\$400.00	\$0.00
709. 101-1381-51-11-0-2410-56190 PRINCIPALS-AWARDS	\$400.00	\$712.55	\$400.00	\$500.00	\$100.00
710. 101-1381-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
711. 101-1381-51-11-0-2410-58110 PRINCIPALS- DUES	\$3,000.00	\$2,212.00	\$3,000.00	\$3,000.00	\$0.00
712. 101-1381-51-11-0-2410-58980 PRINCIPALS - BANK FEES	\$350.00	\$0.00	\$350.00	\$300.00	(\$50.00)
TOTAL 2410 PRINCIPALS OFFICE	\$521,946.00	\$480,439.17	\$532,675.00	\$621,495.00	\$88,820.00

Transportation Field Trips	0
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