## Northwest Mississippi Community College

Equity in Athletics Disclosure Act Report For the Year Ended June 30, 2020

| (Re | (Required under the Equity in Athletics Disclosure Act of 1984, Section 360B of Pub. L. 103-382.) |  |                  |  |  |  |  |  |  |  |  |
|-----|---|--|------------------|--|--|--|--|--|--|--|--|
| I.  | General Information   |  |                  |  |  |  |  |  |  |  |  |
|     | A. Institution:   |  |                  |  |  |  |  |  |  |  |  |
|     | B. Contact Person for:  |  |                  |  |  |  |  |  |  |  |  |
|     | Financial Data Matt Sellers, Director of Accounting (662) 562-3292                                |  |                  |  |  |  |  |  |  |  |  |
|     | Participant Data  | Brian Oakes, Athletic Director<br>(662) 560-1128 |                  |  |  |  |  |  |  |  |  |
|     | C. Current Organizational Classification:   | NJCAA  |                  |  |  |  |  |  |  |  |  |
|     | D. Total General Fund Revenues:   | \$55,597,386                                     |                  |  |  |  |  |  |  |  |  |
|     | E. Total General Fund Expenditures:   | \$51,351,413                                     |                  |  |  |  |  |  |  |  |  |
|     |   |  |                  |  |  |  |  |  |  |  |  |
| II. | Enrollment of Undergraduates by Gender  |  |                  |  |  |  |  |  |  |  |  |
|     | Male Undergraduates Female Undergraduates   | 2,994<br>4,543                                   | 39.72%<br>60.28% |  |  |  |  |  |  |  |  |
|     | Total Undergraduates  | 7,537  | 100.00%          |  |  |  |  |  |  |  |  |

## Northwest Mississippi Community College

Annual Athletic Revenue/Expenditure Report For the Year Ended June 30, 2020

| REVENUES             | TOTAL     |  |  |
|----------------------|-----------|--|--|
|                      |           |  |  |
| Rodeo (Men's)*       | \$ 28     |  |  |
| Rodeo (Women's)*     | 28        |  |  |
| Football             | 21,003    |  |  |
| Basketball (Men's)   | 1,223     |  |  |
| Basketball (Women's) | 1,223     |  |  |
| Golf                 | 9         |  |  |
| Baseball             | 56        |  |  |
| Soccer (Men's)       | 56        |  |  |
| Soccer (Women's)     | 56        |  |  |
| Softball (Women's)   | 55        |  |  |
| Tennis (Men's)*      | Vie       |  |  |
| Tennis (Women's)*    | -         |  |  |
| Volleyball           | 55        |  |  |
|                      |           |  |  |
| Total Revenues       | \$ 23,783 |  |  |

| EXPENSES                    | TOTAL        |  |  |  |
|-----------------------------|--------------|--|--|--|
| Athletic Director & General | \$ 532,059   |  |  |  |
| Rodeo (Men's)*              | 13,386       |  |  |  |
| Rodeo (Women's)*            | 9,142        |  |  |  |
| Football                    | 1,006,963    |  |  |  |
| Basketball (Men's)          | 277,189      |  |  |  |
| Basketball (Women's)        | 257,139      |  |  |  |
| Golf                        | =            |  |  |  |
| Baseball                    | 383,621      |  |  |  |
| Soccer (Men's)*             | 140,365      |  |  |  |
| Soccer (Women's)*           | 155,852      |  |  |  |
| Softball (Women's)          | 238,246      |  |  |  |
| Tennis (Men's)*             | -            |  |  |  |
| Tennis (Women's)*           | -            |  |  |  |
| Volleyball                  | 70,377       |  |  |  |
| Total Expenditures          | \$ 3,084,339 |  |  |  |

<sup>\*</sup> Expenses for men's and women's teams are not seperated on the General Ledger.

| Total General Fund Revenues:     | \$<br>55,597,386 |
|----------------------------------|------------------|
| Total General Fund Expenditures: | \$<br>51,351,413 |

## Northwest Mississippi Community College

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| III. Financial Information  | Men                          | Women                       | Coeducational     |                                |  |  |
|---|------------------------------|-----------------------------|-------------------|--------------------------------|--|--|
|   | Teams/Athletes               | Teams/Athletes              | Teams/Athletes    | Total                          |  |  |
| Revenues Dollars Percentages  | \$ 22,365<br>94.26%          | \$ 1,362<br>5.74%           | \$ - 0.00%        | \$ 23,727<br>100.00%           |  |  |
| Expenses Recruiting/Travel* Dollars Percentages   | \$ 23,271<br>73.14%          | \$ 8,547<br>26.86%          | \$ - 0.00%        | \$ 31,818<br>100.00%           |  |  |
| Student Aid<br>Dollars<br>Percentages   | \$ 395,489<br>69.04%         | \$ 177,369<br>30.96%        | \$ - 0.00%        | \$ 572,858<br>100.00%          |  |  |
| Head Coaches' Salaries Dollars (Total) Dollars (Average) # of Head Coaches in Average** | \$ 287,399<br>\$ 71,850<br>4 | \$ 160,503<br>\$ 53,501     | \$ -<br>\$ -<br>0 | \$ 447,902<br>\$ 63,986<br>7.0 |  |  |
| Asst. Coaches' Salaries Dollars (Total) Dollars (Average) # of Asst. Coaches in Average | \$ 452,749<br>\$ 50,305<br>9 | \$ 65,371<br>\$ 32,686<br>2 | \$ -<br>\$ -<br>0 | \$ 518,120<br>\$ 47,102<br>11  |  |  |

<sup>\*</sup> The College does not account for recruiting travel and other travel in separate accounts. These amounts reflect a percentage of travel expenses for each sport.

<sup>\*\*</sup> The head coach for the Rodeo team does not receive additional compensation for coaching duties as is not included in the number of head coaches included in the average.

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|                    | Tennis 0 | Volleyball 0 | Softball 0 | Soccer 18  | Rodeo 10  | Golf 0 | Football 60  | Baseball 29 | Basketball 14      | Athletic Director 0 | Program Men W | Partic             |                     |                   |
|--------------------|----------|--------------|------------|------------|-----------|--------|--------------|-------------|--------------------|---------------------|---------------|--------------------|---------------------|-------------------|
| 57                 | 0        | 0            | 20         | 21         | ယ         | 0      | 0            | 0           | 13 \$              | 0                   | Women         | ion                |                     |                   |
| 57 \$ 1,821,461 \$ | \$       | <b>€</b>     | \$         | \$ 140,302 | \$ 13,386 |        | \$ 1,006,963 | \$ 383,621  |                    |                     | Men           | 0                  | THE PERSON NAMED IN |                   |
| \$ 730,819         | \$       | \$ 70,377    | \$ 238,246 | \$ 155,915 | \$ 9,142  | \$     |              |             | 277,189 \$ 257,139 |                     | Women         | Operating Expenses |                     |                   |
| \$ 532,059         |          |              |            |            |           |        |              |             |                    | \$ 532,059          | Co-Ed/Adm.    | inses              |                     |                   |
| 4 0                |          |              |            | н          |           |        | н            | н           | <u>—</u>           |                     | FT PT         | Male               | Mens                |                   |
| 0 1                |          |              |            |            | ъ         |        |              |             |                    |                     | FT PT         | Female             | Mens Teams          |                   |
| 2                  |          |              |            | ы          |           |        |              |             | 1                  |                     | FT PT         | Male               | Wome                | Head              |
| 0 2 1              |          | н            | ы          |            |           |        |              |             |                    |                     | TI PI         | Female             | Womens Teams        | Head Coaches      |
| 0                  |          |              |            |            |           |        |              |             |                    |                     | [ FT PT       | Male               |                     |                   |
| 0                  |          |              |            |            |           |        |              |             |                    |                     | TI PI         | Female             | Co-Ed Teams         |                   |
| 9 0                |          |              |            |            |           |        | 6            | 2           | Н                  |                     | TI PI         | Male               | Men                 |                   |
| 0                  |          |              |            |            |           |        |              |             |                    | - 100 m             |               | Female             | Mens Teams          |                   |
| 0 1 0              |          |              | н          |            |           |        |              |             |                    |                     | TI PI         | _                  | Women               | Assistant         |
| 1 0                |          |              |            |            |           |        |              |             | н                  |                     | FT PT         | Female             | Womens Teams        | Assistant Coaches |
| 0                  |          |              |            |            |           |        | ,            |             |                    |                     | FT PT         | Male               | Co-Ed Teams         |                   |
| 0                  |          |              |            |            |           | 15.50  |              |             |                    |                     | FT PT         | Female             | Teams               |                   |

Note: A full-time coach designates 100% of their assigned duties coaching one sport while a part-time coach may have other duties assigned or coach more than one sport.