

Northwest Mississippi Community College

Equity in Athletics Disclosure Act Report

For the Year Ended June 30, 2020

(Required under the Equity in Athletics Disclosure Act of 1984, Section 360B of Pub. L. 103-382.)

I. General Information

A. Institution: Northwest Mississippi Community College
4975 Highway 51 North
Senatobia, MS 38668

B. Contact Person for:

Financial Data Matt Sellers, Director of Accounting
(662) 562-3292

Participant Data Brian Oakes, Athletic Director
(662) 560-1128

C. Current Organizational Classification: NJCAA

D. Total General Fund Revenues: \$55,597,386

E. Total General Fund Expenditures: \$51,351,413

II. Enrollment of Undergraduates by Gender

Male Undergraduates	2,994	39.72%
Female Undergraduates	4,543	60.28%
<u>Total Undergraduates</u>	<u>7,537</u>	<u>100.00%</u>

Northwest Mississippi Community College

Annual Athletic Revenue/Expenditure Report

For the Year Ended June 30, 2020

REVENUES	TOTAL
Rodeo (Men's)*	\$ 28
Rodeo (Women's)*	28
Football	21,003
Basketball (Men's)	1,223
Basketball (Women's)	1,223
Golf	-
Baseball	56
Soccer (Men's)	56
Soccer (Women's)	56
Softball (Women's)	55
Tennis (Men's)*	-
Tennis (Women's)*	-
Volleyball	55
Total Revenues	\$ 23,783

EXPENSES	TOTAL
Athletic Director & General	\$ 532,059
Rodeo (Men's)*	13,386
Rodeo (Women's)*	9,142
Football	1,006,963
Basketball (Men's)	277,189
Basketball (Women's)	257,139
Golf	-
Baseball	383,621
Soccer (Men's)*	140,365
Soccer (Women's)*	155,852
Softball (Women's)	238,246
Tennis (Men's)*	-
Tennis (Women's)*	-
Volleyball	70,377
Total Expenditures	\$ 3,084,339

* Expenses for men's and women's teams are not separated on the General Ledger.

Total General Fund Revenues: \$ 55,597,386

Total General Fund Expenditures: \$ 51,351,413

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Equity in Athletics Disclosure Act Report

For the Year Ended June 30, 2020

III. Financial Information	Men Teams/Athletes	Women Teams/Athletes	Coeducational Teams/Athletes	Total
Revenues				
Dollars	\$ 22,365	\$ 1,362	\$ -	\$ 23,727
Percentages	94.26%	5.74%	0.00%	100.00%
Expenses				
Recruiting/Travel*				
Dollars	\$ 23,271	\$ 8,547	\$ -	\$ 31,818
Percentages	73.14%	26.86%	0.00%	100.00%
Student Aid				
Dollars	\$ 395,489	\$ 177,369	\$ -	\$ 572,858
Percentages	69.04%	30.96%	0.00%	100.00%
Head Coaches' Salaries				
Dollars (Total)	\$ 287,399	\$ 160,503	\$ -	\$ 447,902
Dollars (Average)	\$ 71,850	\$ 53,501	\$ -	\$ 63,986
# of Head Coaches in Average**	4	3	0	7.0
Asst. Coaches' Salaries				
Dollars (Total)	\$ 452,749	\$ 65,371	\$ -	\$ 518,120
Dollars (Average)	\$ 50,305	\$ 32,686	\$ -	\$ 47,102
# of Asst. Coaches in Average	9	2	0	11

* The College does not account for recruiting travel and other travel in separate accounts. These amounts reflect a percentage of travel expenses for each sport.

** The head coach for the Rodeo team does not receive additional compensation for coaching duties as is not included in the number of head coaches included in the average.

