

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Temple City Unified School District

CDS Code: 19650520000000

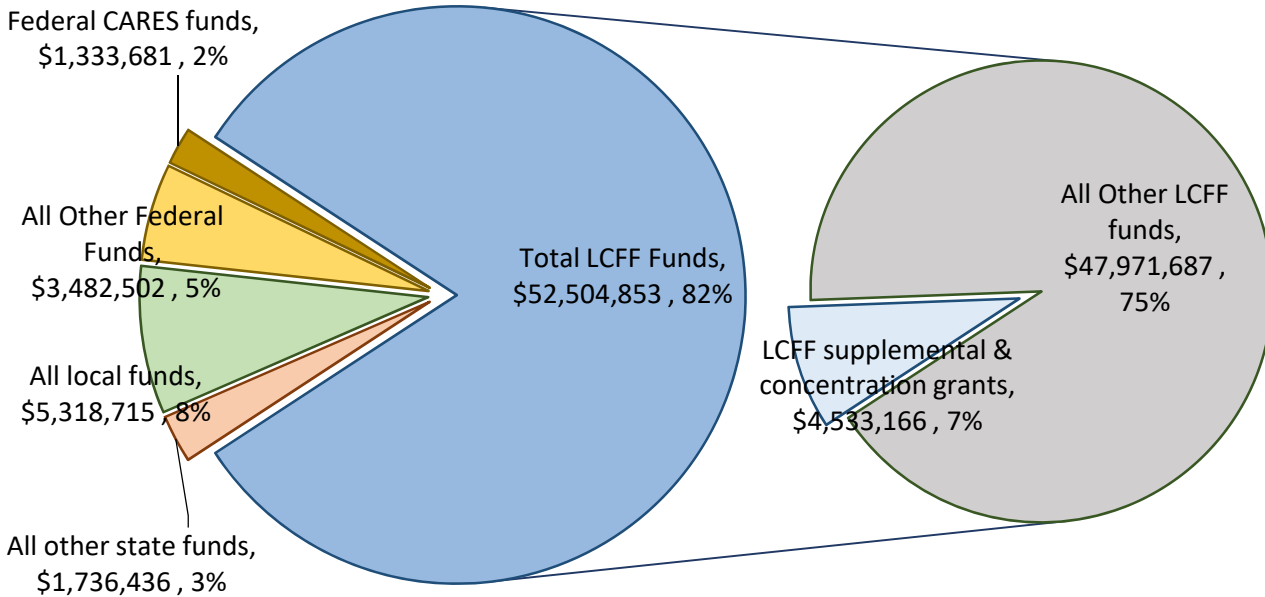
School Year: 2020-2021

LEA contact information: Alexa Koch 626-548-5026 akoch@tcusd.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

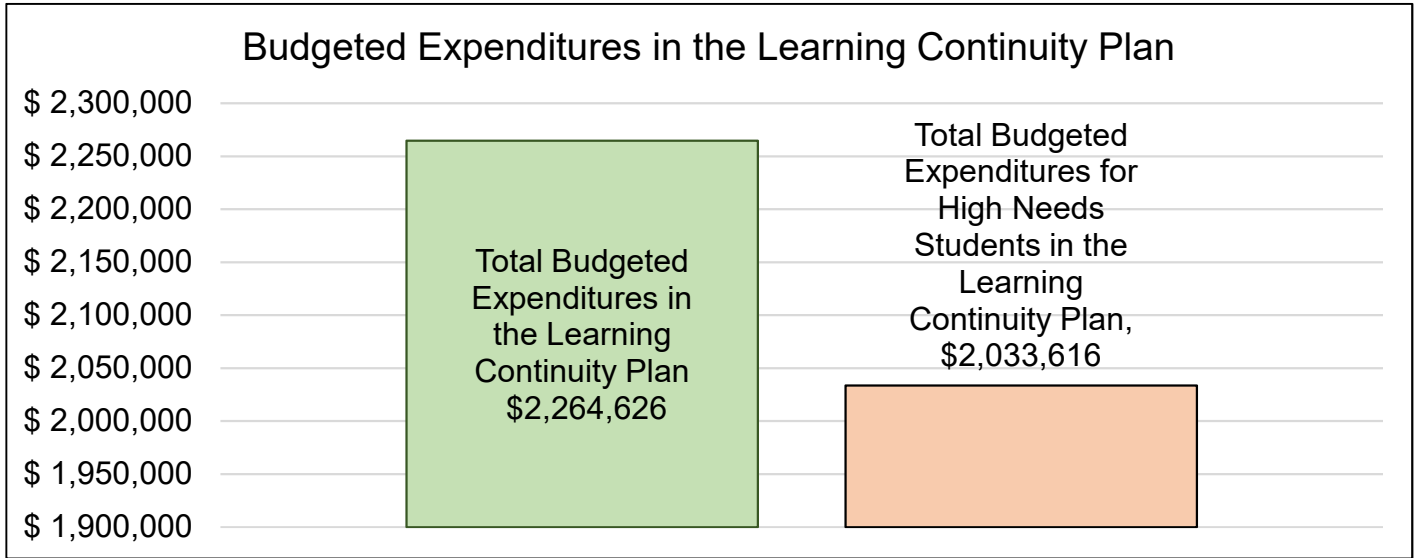


This chart shows the total general purpose revenue Temple City Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Temple City Unified School District is \$64,376,187.00, of which \$52,504,853.00 is Local Control Funding Formula (LCFF) funds, \$1,736,436.00 is other state funds, \$5,318,715.00 is local funds, and \$4,816,183.00 is federal funds. Of the \$4,816,183.00 in federal funds, \$1,333,681.00 are federal CARES Act funds. Of the \$52,504,853.00 in LCFF Funds, \$4,533,166.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Temple City Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Temple City Unified School District plans to spend \$67,052,146.00 for the 2020-2021 school year. Of that amount, \$2,264,626.00 is tied to actions/services in the Learning Continuity Plan and \$64,787,520.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Budget includes expenditures for fully credentialed teachers in appropriate grade levels and subject areas, providing school and district facilities are in good repair, and ensuring that all students have access to instructional materials that meet state requirements.

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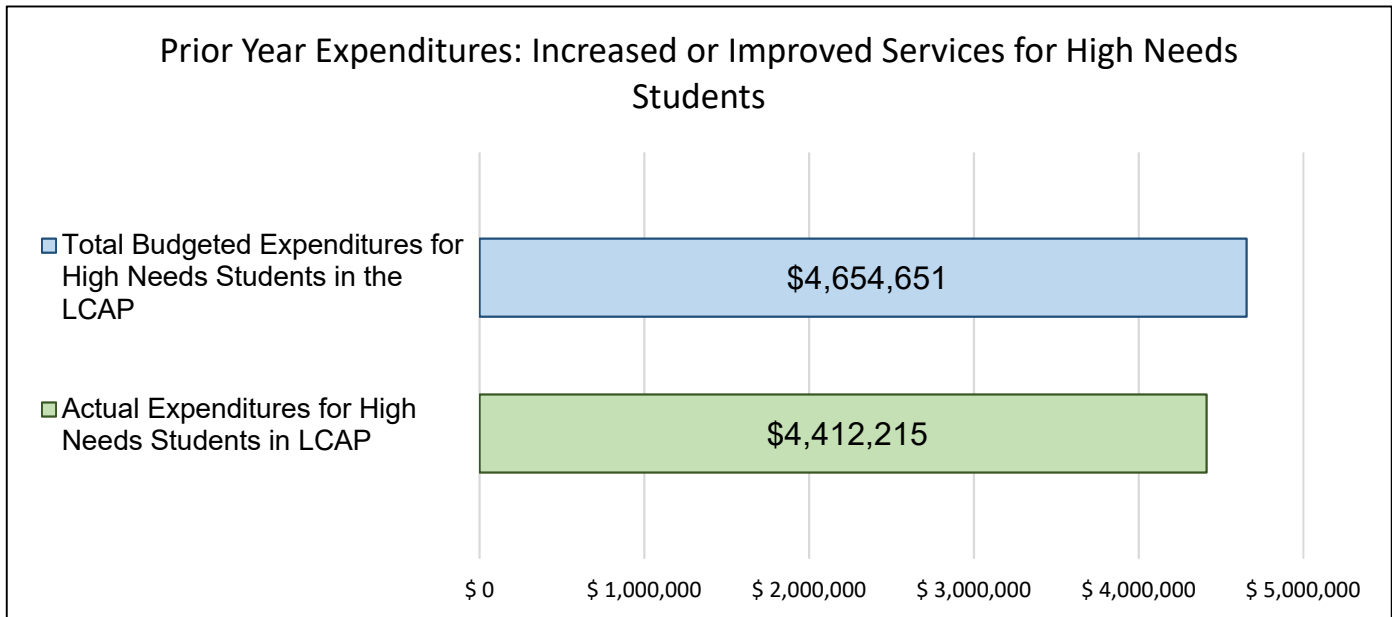
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Temple City Unified School District is projecting it will receive \$4,533,166.00 based on the enrollment of foster youth, English learner, and low-income students. Temple City Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Temple City Unified School District plans to spend \$2,033,616.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Temple City purchased computer devices to ensure all students had a device and were 1:1. Additionally, mobile hot spots were also purchased to provide access for high needs students who had connectivity issues. This helped ensure students were able to attend and engage in their learning. Other services not detailed in the Learning Continuity Plan include Counselors at all sites to support the social-emotional health of students, interventions, and Instructional Specialists to support teachers in distance learning.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Temple City Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Temple City Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Temple City Unified School District's LCAP budgeted \$4,654,651.00 for planned actions to increase or improve services for high needs students. Temple City Unified School District actually spent \$4,412,215.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$242,436.00 had the following impact on Temple City Unified School District's ability to increase or improve services for high needs students:

Due to the Covid-19 Pandemic, our district closed on March 13th for an initial 3 week period. This closure was later extended through the end of the school year due to the stay-at-home order. This closure prevented us from implementing all of the actions identified in the LCAP, leading to a difference in our actual expenditures vs our budgeted expenditures. Our focus shifted to ensuring students had access and were engaged in distance learning.