

**IDEA Part B and Preschool  
BUDGET REQUEST**

Fiscal Year 2017-2018

District/Agency Name: <b>HATTIESBURG PUBLIC SCHOOL DISTRICT</b>		District Code: <b>1820</b>			
		Total Amount Budgeted:			
Item:		IDEA		PRESCHOOL	
		FY17 Carryover	FY18	FY17 Carryover	FY18
1.Salaries (Positions) (Object Code):	Full/Part Time %:				
1.1 Sped Preschool Teachers (111)			0		36,000
1.2 Speech Pathologists (111)			25,000		0
1.3 Sped Teacher Assistants (112)	23 FT/100%		340,000		0
1.4 Case Managers (111)	2 FT 100%		90,000		0
1.5 Psychometrists (111)	2 FT 30%		93,000		0
1.6 Sped Director (111)	1 FT 20%		70,000		0
1.7 Secretaries (113)	2 FT 100%		31,000		0
1.8 Behavior Specialists (111)	1 FT 50%		28,000		0
1.9 Sped Literacy Coordinator (111)	1 FT 50%		35,000		0
2. Substitute Pay			0		0
3. Salary Supplements (Contractual)			0		0
4. Stipends (Non-Contractual)			0		0
5. Employee Benefits			331,000		8,097.40
6. Contractual Services			45,000		0
7. Equipment			0		0
8. Staff Travel			10,971.99		0
9. Office Supplies			0		0
10. Evaluation Supplies			7,001		0
11. Instructional Supplies			0		0
12. Indirect Cost			30,000		1,000
13. Equipment Repair/Maintenance			0		0
14. Private Placements			0		0
15. Communication			998.92		0
16. Student Travel			0		0
17. Cooperative Agreements			0		0
18. Coordinated Early Intervening Services (up to 15% of Part B and Preschool)			0		0
19. Private School Participation			39,003.09		1,478.60
20. Parental Involvement			1,000		0
21. Professional Development Training			2,600		0
22. Other (Specify)			0		0
<b>TOTAL</b>			<b>1,179,575</b>		<b>46,576</b>