

SECTION V - ATTACHMENTS
 ATTACHMENT I

COSTS FOR GENERAL CONDITIONS WORK MATRIX
Direct Costs/GC Work Costs Matrix

Description	Unit	Unit Price	Construction Costs Paid by Owner		Costs Included in D-B Fee	Misc. Costs Paid by Owner
			Direct Cost of the Work	General Conditions Work		
PROJECT STAFFING/LABOR						
1 Principal In Charge	Hr.				X	
2 Project Executive (for project specific time only)					X	
3 Senior Project Manager (for project specific time only)				X		
4 Project Manager				X		
5 General Superintendent					X	
6 Project Superintendent				X		
7 Site/Area Superintendents				X		
8 Project Engineers				X		
9 Field Engineers				X		
10 General Foreman				X		
11 Working Foreman for Direct Cost of the Work			X			
12 Working Foreman for General Conditions Work				X		
13 Project Admin (in support of site personnel)				X		
14 Estimator				X		
15 Scheduler				X		
16 BIM Manager				X		
17 MEP Coordinator				X		
18 LEED Coordinator				X		
19 Safety Coordinator (site based)				X		
20 Detailer for Direct Cost of the Work			X			
21 Detailer for General Conditions Work				X		
22 Wages (including labor burden) for D-B self-performed work associated with Direct Cost of the Work			X			
23 Wages (including labor burden) for D-B self-performed work associated with General Conditions Work				X		
24 Wages (including labor burden) for all other D-B staff not specifically identified within this matrix					X	
25 All Sick Leave					X	
26 All Vacation Time					X	
27 All Disability Leave					X	
28 Subcontracts associated with Direct Cost of the Work			X			
29 Subcontracts associated with General Conditions Work				X		
30 All other subcontracts unless approved otherwise by District					X	
SUB-TOTAL						
JOBSITE OFFICE & EXPENSES						
31 Office Trailer Rental	Month			X		
32 Jobsite Office material costs and expendables				X		
33 District & A/E Temp Office Rental (Furnished by D-B)				X		
34 Office Furniture/Equipment				X		
35 Computers, Printers, Copiers, Software, and other IT equipment/systems					X	
36 Plans & Specifications for sub bidding				X		
37 Plans & Specifications for day-to-day job operations				X		
38 As-builts				X		
39 Warranties				X		
40 Public Notices				X		
41 Publications/Advertisements				X		
42 Postage/FedEx				X		
43 Project Photos				X		
44 Drinking water, Coffee/Tea, Ice, Cups, Snacks, Pop, etc.				X		
45 Petty Cash				X		
46 Office Supplies				X		
47 Storage Trailer rental				X		
SUB-TOTAL						

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INSURANCE & BONDS						
48 Insurance GL (in accordance with District contract only)	Imp		X			
49 Builder's Risk	Imp		X			
50 General Contractor Bond	Imp			X		
51 Subcontractors Bonds	Imp		X			
SUB-TOTAL						
PERMITS						
52 Demolition/Haz Mat/Haul Permit			X			
53 Noise Permit			X			
54 Grading Permit						X
55 Foundation Permit						X
56 Building Permit						X
57 Tree Permit			X			
SUB-TOTAL						
TEMPORARY FACILITIES & UTILITY EXPENSES						
58 Mobilization/Demobilization				X		
59 Project Signage				X		
60 Temporary telephone/internet connection				X		
61 Temporary/Haul Roads and Work Pads				X		
62 Temporary Utility bills				X		
63 Temporary Toilets				X		
64 Temporary Water				X		
65 Temporary Fencing				X		
66 Temporary Enclosures (Inc. covered walkways & lights)				X		
67 Temporary Stairs				X		
68 Temporary Power & Equipment				X		
69 Temporary HVAC Service & Equipment				X		
70 Temporary Storage Facilities				X		
71 Temporary Road				X		
72 Weather Protection				X		
SUB-TOTAL						
PROFESSIONAL & VARIOUS SERVICES						
73 Soil Report						X
74 Testing and Inspections						X
75 Facility Training				X		
76 Value Engineering				X		
77 Legal					X	
78 Photography				X		
79 Computer					X	
80 CPM					X	
81 Layout & Surveying				X		
82 Accounting/Data Processing					X	
83 Engineering					X	
SUB-TOTAL						

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EQUIPMENT & RENTALS & MAINTENANCE						
115	Material & Equipment related to Direct Cost of the Work		X			
116	Rental-Contractor Owned Equip (less than \$2000 will be purchased)		X			
117	Flatbed Truck Rental/Operation			X		
118	Flatbed Fuel/Maintenance			X		
119	Mobile Crane			X		
120	Tower Crane			X		
121	Tower Crane Foundation			X		
122	Man hoist			X		
123	Man hoist Foundation			X		
124	Truck			X		
125	Forklift			X		
126	Generators			X		
127	Pumps			X		
128	Fuel			X		
129	Maintenance			X		
130	Water Truck (for general site maintenance)			X		
131	Air Compressor (for general maintenance)			X		
132	Water Pumping Equipment			X		
133	Other Dewatering Equipment			X		
134	Equipment Rental- Third Party			X		
	SUB-TOTAL					
SMALL TOOLS						
135	Small Tools & Maintenance (less than \$2000 will be purchased)				X	
	SUB-TOTAL					
CLEAN UP						
136	Periodic Cleanup				X	
137	Final Cleanup				X	
138	Rubbish Service				X	
	SUB-TOTAL					
MISCELLANEOUS & OTHER						
139	Travel, Hotel, Per Diem and related Costs for District requested travel				X	
140	Travel, Hotel, Per Diem and related Costs for site based staff				X	
141	Bonuses					X
142	Warranty					X
143	Entertainment					X
144	Company Meeting					X
145	Company Sponsored Party					X
146	Corrective Work not due to Contractor Fault					X
147	All Other Corrective/Non-Conforming Work					X
	SUB-TOTAL					
	PROJECT TOTAL					

NOTE: Anything not specifically delineated herein is considered a part of the General Conditions Work