

**October 1, 2020 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Director of Student Enrollment

Updated: 12/02/2019

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED														
	FTE 10/2/2019	FTE 10/1/2020	HEAD COUNT 10/1/2020	PRE-K (CPKP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
Alicia Sanchez Elementary School	330	282.0	301	19.0	41.0	42.0	35.0	53.0	44.0	48.0							
Aspen Creek K-8	428.5	357.0	367	10.0	50.0	52.0	52.0	59.0	63.0	71.0							
BCSIS	304.5	285.0	285	0.0	44.0	44.0	48.0	51.0	47.0	51.0							
Bear Creek Elementary	398.5	340.0	341	0.0	29.0	46.0	47.0	70.0	69.0	79.0							
Birch Elementary	366.5	307.5	322	15.0	39.0	54.0	54.0	51.0	53.0	42.0							
Boulder Universal	2	287.5	314	0.0	24.0	42.0	43.0	60.0	65.0	55.0							
Coal Creek Elementary School	389	332.0	333	0.0	45.0	44.0	52.0	55.0	66.0	71.0							
Colorado Preschool Program	48.0	46.0	67	46.0	0.0	0.0	0.0	0.0	0.0	0.0							
Columbine Elementary School	467.5	403.5	428	25.0	46.0	65.0	54.0	70.0	72.0	72.0							
Community Montessori	251	208.0	208	0.0	33.0	39.0	32.0	35.0	33.0	36.0							
Creekside Elementary at Martin Park	359.5	320.5	342	22.0	45.0	s	55.0	45.0	44.0	43.0							
Crest View Elementary	536	445.0	445	0.0	50.0	76.0	69.0	64.0	86.0	100.0							
Douglass Elementary School	385	304.0	311	7.0	26.0	43.0	51.0	62.0	38.0	77.0							
Eisenhower Elementary School	401	336.0	336	0.0	44.0	50.0	52.0	62.0	69.0	59.0							
Eldorado K-8	384.5	320.0	330	10.0	39.0	45.0	49.0	57.0	53.0	67.0							
Emerald Elementary School*	396.5	359.0	381	22.0	65.0	53.0	64.0	56.0	49.0	51.0							
Fireside Elementary School	452	395.0	415	20.0	57.0	65.0	52.0	62.0	72.0	68.0							
Flatirons Elementary School	210.5	172.0	172	0.0	23.0	30.0	21.0	43.0	17.0	38.0							
Foothill Elementary School	455.5	420.5	421	0.0	54.0	57.0	71.0	79.0	80.0	80.0							
Gold Hill Elementary School	20	25.0	25	0.0	5.0	2.0	6.0	4.0	3.0	5.0							
Halcyon School	0.0	4.0	4	0.0	0.0	0.0	1.0	0.0	1.0	2.0							
Heatherwood Elementary School	274.5	233.0	242	9.0	39.0	34.0	38.0	38.0	36.0	39.0							
High Peaks Elementary	296	273.0	273	0.0	36.0	42.0	45.0	48.0	52.0	50.0							
Horizons K-8 School	229.5	229.0	229	0.0	36.0	37.0	39.0	39.0	37.0	41.0							
Jamestown Elementary School	20	19.0	19	0.0	2.0	4.0	3.0	1.0	3.0	6.0							
Kohl Elementary School	367	300.5	308	8.0	38.0	41.0	51.0	52.0	66.0	45.0							
Lafayette Elementary School	479.5	422.5	435	13.0	51.0	75.0	67.0	73.0	76.0	68.0							
Louisville Elementary School	514.5	448.5	449	0.0	45.0	76.0	70.0	71.0	90.0	97.0							
Mapleton Early Childhood Center	50.5	55.0	86	55.0	0.0	0.0	0.0	0.0	0.0	0.0							
Meadowlark School	472.5	454.0	473	19.0	63.0	90.0	84.0	71.0	70.0	58.0							
Mesa Elementary School	260	233.5	235	0.0	33.0	30.0	41.0	42.0	40.0	48.0							
Monarch K-8 School	366	314.0	330	16.0	36.0	56.0	39.0	51.0	61.0	55.0							
Nederland Elementary School	234	189.5	201	12.0	20.0	29.0	26.0	32.0	36.0	35.0							
Peak to Peak K-12 Charter	453	452.5	453	0.0	72.0	72.0	72.0	78.0	81.0	78.0							
Pioneer Elementary School	453.5	448.0	471	23.0	72.0	76.0	70.0	69.0	75.0	63.0							
Ryan Elementary School	521.5	434.5	451	16.0	54.0	68.0	80.0	68.0	77.0	72.0							
Superior Elementary School	432.5	417.0	417	0.0	58.0	62.0	75.0	66.0	91.0	65.0							
University Hill Elementary School	434	414.0	430	16.0	68.0	73.0	64.0	64.0	63.0	66.0							
Whittier International Elementary	376.5	328.5	329	0.0	37.0	46.0	65.0	65.0	48.0	68.0							
TOTAL ELEMENTARY	12821.0	11615.5	11979	378.0	1519.0	1826.0	1837.0	1965.0	2024.0	2068.0							
<i>General Fund Elem Total</i>	<i>12138.5</i>	<i>10934.0</i>	<i>11297</i>	<i>378.0</i>	<i>1411.0</i>	<i>1717.0</i>	<i>1726.0</i>	<i>1848.0</i>	<i>1906.0</i>	<i>1949.0</i>							
<i>Charter Fund Elem Total</i>	<i>682.5</i>	<i>681.5</i>	<i>682</i>	<i>0.0</i>	<i>108.0</i>	<i>109.0</i>	<i>111.0</i>	<i>117.0</i>	<i>118.0</i>	<i>119.0</i>							

SECONDARY LEVEL	FUNDED																
	FUNDED FTE 10/2/2019	FUNDED FTE 10/1/2020	HEAD COUNT 10/1/2019	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
Angevine Middle School	681.5	635.0	635								214.0	192.0	229.0				
Aspen Creek K-8	407	363.0	363								118.0	115.0	130.0				
Boulder Universal	17	334.5	337								77.0	117.0	141.0				
Broomfield Heights Middle School	561.5	514.0	514								169.0	182.0	163.0				
Casey Middle School	630.5	501.0	503								160.0	163.0	179.0				
Centennial Middle School	634	545.5	547								168.0	188.0	190.0				
Eldorado K-8	436	358.5	359								120.0	116.0	123.0				
Halcyon School	0.0	5.0	5								1.0	3.0	1.0				
Horizons K-8 School	117.5	118.5	119								39.0	41.0	39.0				
Justice High School	10	3.0	3								0.0	0.0	3.0				
Louisville Middle School	651.5	599.5	603								201.0	182.0	218.0				
Manhattan Middle School	537.5	436.5	438								119.0	185.0	133.0				
Meadowlark School	184	179.0	179								66.0	59.0	54.0				
Monarch K-8 School	373	345.0	345								107.0	110.0	128.0				
Nederland Middle Senior High School	114	104.0	104								37.0	31.0	36.0				
Nevin Platt Middle School	531	470.5	471								154.0	151.0	166.0				
Peak to Peak K-12 Charter	406	406.0	406								135.0	135.0	136.0				
Southern Hills Middle School	528	475.0	476								161.0	155.0	159.0				
Summit Middle School	359	354.0	354								120.0	118.0	116.0				
TOTAL MIDDLE	7179.0	6747.5	6761								2164.0	2242.0	2342.0				
<i>General Fund Middle Total</i>	<i>6286.5</i>	<i>5866.0</i>	<i>5879</i>								<i>1870.0</i>	<i>1948.0</i>	<i>2048.0</i>				
<i>Charter Fund Middle Total</i>	<i>892.5</i>	<i>881.5</i>	<i>882</i>								<i>294.0</i>	<i>294.0</i>	<i>294.0</i>				
Arapahoe Ridge High School	106.5	133.5	135											0.0	17.0	40.0	77.0
Boulder High School	2128.5	2113.5	2116											517.0	514.0	571.0	513.0
Boulder Preparatory High School	106	96.0	96											5.0	11.0	36.0	44.0
Boulder Universal	52	284.5	287											68.0	70.0	82.0	65.0
Broomfield High School	1548	1525.5	1528											412.0	396.0	380.0	339.0
Centaurus High School	1434	1461.0	1464											407.0	364.0	366.0	325.0
Chinook West	23.0	24.0	24											1.0	3.0	7.0	13.0
Fairview High School	2118.5	2033.0	2036											517.0	501.0	479.0	537.0
Halcyon School	20.5	8.5	9											4.0	3.0	2.0	0.0
Justice High School	79.5	79.0	81											6.0	8.0	18.0	47.0
Monarch High School	1650.5	1572.5	1575											393.0	396.0	358.0	426.0
Nederland Middle Senior High School	104.5	106.0	106											36.0	24.0	25.0	21.0
New Vista High School	323.5	309.0	309											73.0	72.0	84.0	80.0
Peak to Peak K-12 Charter	591	591.0	591											161.0	148.0	145.0	137.0
TOTAL SENIOR	10302.0	10337.0	10357											2599.0	2526.0	2592.0	2621.0
<i>General Fund Senior Total</i>	<i>9541.5</i>	<i>9571.0</i>	<i>9589</i>											<i>2427.0</i>	<i>2359.0</i>	<i>2393.0</i>	<i>2393.0</i>
<i>Charter Fund Senior Total</i>	<i>776.5</i>	<i>766.0</i>	<i>768</i>											<i>172.0</i>	<i>167.0</i>	<i>199.0</i>	<i>228.0</i>
TOTAL SECONDARY	17481.0	17084.5	17118														
GRAND TOTAL	30302.0	28700.0	29097	378.0	1519.0	1826.0	1837.0	1965.0	2024.0	2068.0	2164.0	2242.0	2342.0	2599.0	2526.0	2592.0	2621.0
<i>General Fund Grand Total</i>	<i>27966.5</i>	<i>26371.0</i>	<i>26765</i>	<i>378.0</i>	<i>1411.0</i>	<i>1717.0</i>	<i>1726.0</i>	<i>1848.0</i>	<i>1906.0</i>	<i>1949.0</i>	<i>1870.0</i>	<i>1948.0</i>	<i>2048.0</i>	<i>2427.0</i>	<i>2359.0</i>	<i>2393.0</i>	<i>2393.0</i>
<i>Charter Fund Grand Total</i>	<i>2351.5</i>	<i>2329.0</i>	<i>2332</i>	<i>0.0</i>	<i>108.0</i>	<i>109.0</i>	<i>111.0</i>	<i>117.0</i>	<i>118.0</i>	<i>119.0</i>	<i>294.0</i>	<i>294.0</i>	<i>294.0</i>	<i>172.0</i>	<i>167.0</i>	<i>199.0</i>	<i>228.0</i>

Note: Funded FTE Totals for 2019-20 include Engage Academy, a program discontinued in 2020-21