

LUSD  
PAC Meeting  
Monday, December 7, 2020

### **Welcome and Introductions**

Meeting began 5:32 pm  
12 members present  
2 visitors

### **Public Comment**

No one submitted for public comment

### **LCFF Budget Overview for Parents**

Going to Board December 15<sup>th</sup> for approval.

The document provides the public with a 20-21 budget overview for this school year and how money was spent the previous year.

In January we will get a template to start the LCAP for 2021-2024. District will be updating the goals, actions and items of expenditures.

Input or questions

- Was actual expenditures higher due to the COVID closure?

### **Review Minutes from November 9, 2020 meeting**

Reviewed the minutes from the last meeting. Showed where the meeting agenda and minutes are posted on the website. Answered these questions from the last meeting.

- Washing machines- Not hospital grade but using a chemical virex to disinfect the masks
- Assessment Data – Everything made public is on the Dashboard. Will be using data to build our LCAP since limited data from last year. No Spring CAASP data available.
- Windows. – Most rooms have at least one window that will open and all have doors to help with ventilation

Question:

If the windows aren't working, what would be the barrier to having them fixed?

### **Learning Continuity and Attendance Plan**

Has not changed much since the last meeting. Small changes including more detail and budget information we did not have before.

Information goes out on the Community Transmittals which are available on the website.

- This does not seem to be sent to all staff as they were at the beginning
- Approximately 2 million will be used to update furniture for 5<sup>th</sup> and 6<sup>th</sup> grade students.
- ½ million put towards Learning Loss. This will be for tutoring with the Paper Company
- 2 additional psychologists will be hired for the 20-21 school year

Questions:

- How can tutoring help students that are English speakers in the Dual Immersion Plan?
- Are the tutors we have hired for after school bilingual?

### **Planning for the 2021-2024 LCAP**

We will start launching in January. We will start building our 3 year plan.

Went over last year's LCAP infographics

Question:

- On the graphic under Decrease Intervention arrow is up, not down. Is this correct?
- Discussed why our scores have not improved over the last 5 years or so. Are items built in to the plan to work on this?
- What is the plan to improve student achievement?
- What is the plan for the fall since we most ideally will not be in the orange or red in the fall? Most concern is for the younger learners.
- School Board will consider the latest recommendation from District/LFT re: reopening plans.

### **Adjournment**

Hope to have more information at the January 11<sup>th</sup> meeting regarding beginning the LCAP.

Meeting adjourned at 6:40 p.m.