



ISD 191 2018-2019 Enrollment & Enrollment Projection

Future Ready. Community Strong.

Early Education Students –

Programming expanding to educate more Pre-Kindergarten children in ONE91

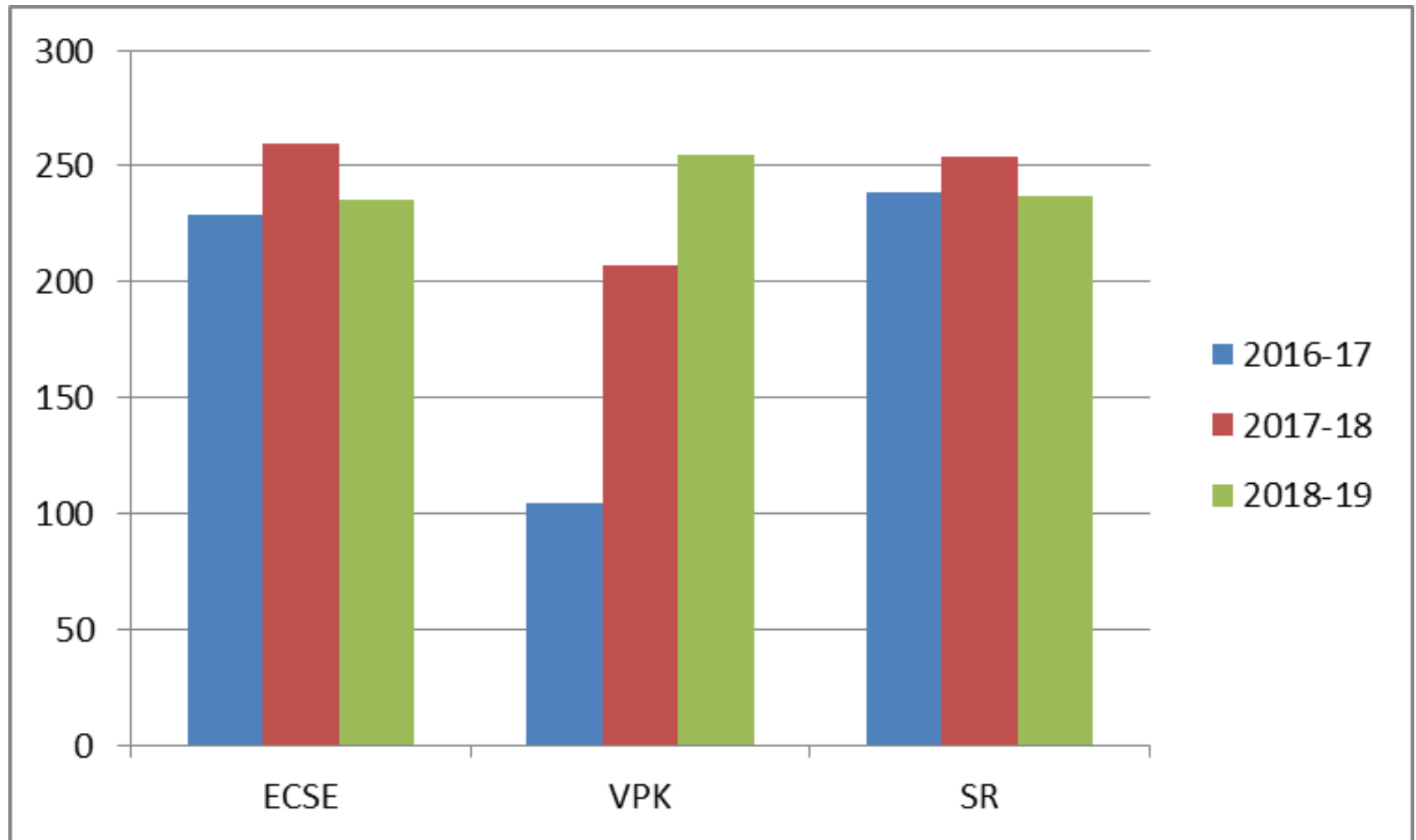
2

□ Early Ed Students are:

- Early Childhood Special Education (ECSE) – Funded by State & Federal Funds (General Fund)
- Voluntary Pre-Kindergarten (VPK) – Funded by State Grant (General Fund)
- School Readiness (SR) – Funded by Tuition and State Pathways Scholarships (Community Education)

Early Ed- 3 Yr Comparison October 1 Seat Count Fall 2017 to Fall 2019

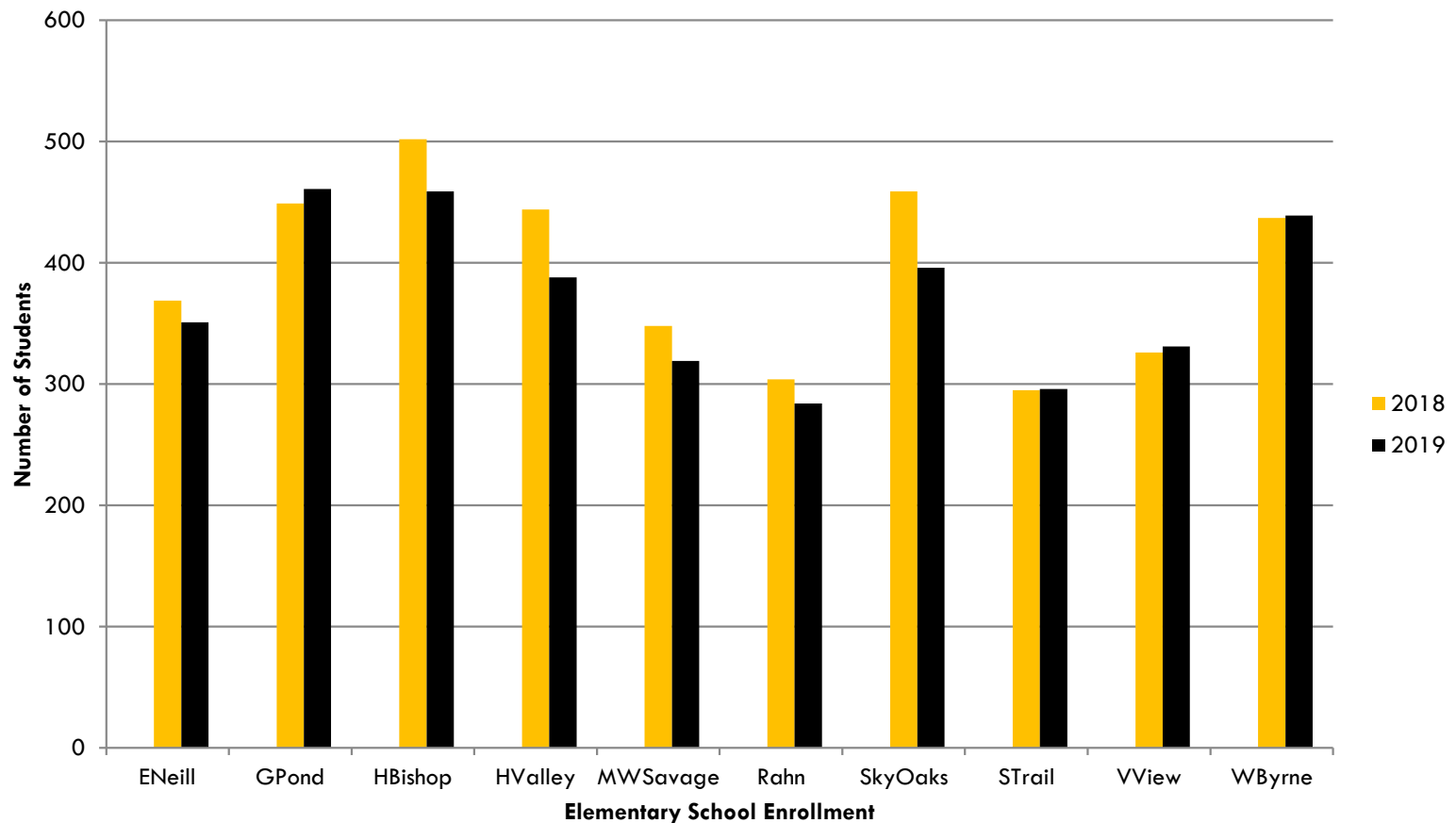
3



Elementary- 2-Yr Comparison October 1 Seat Count 2018 to 2019 Grades K-5

4

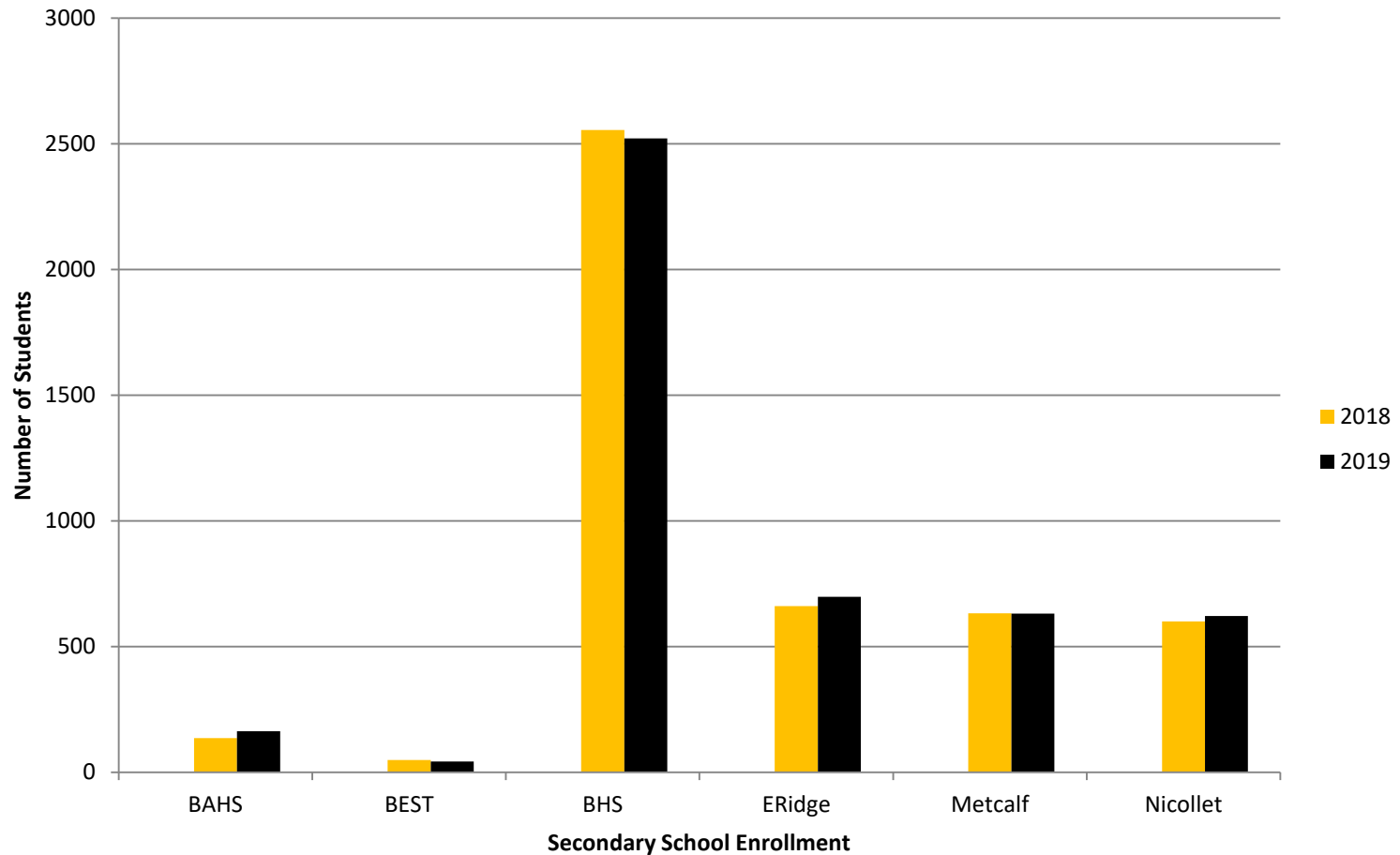
Elementary 2 Year Comparison



Secondary- 2-Yr Comparison October 1 Seat Count 2018 to 2019 Grades 6-12

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Secondary 2 Year Comparison

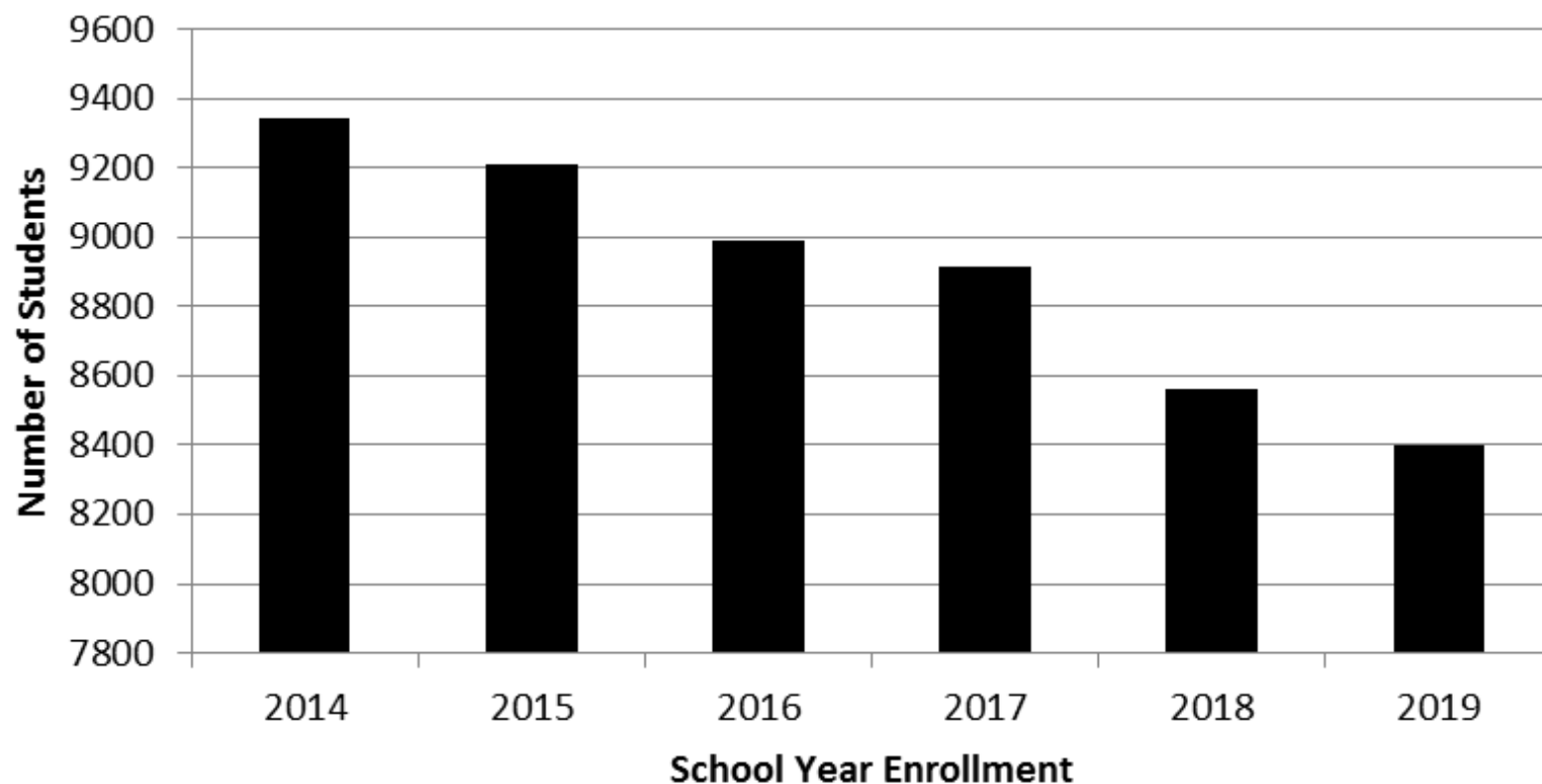


Historical Enrollment Data- Oct 1

Grades K-12

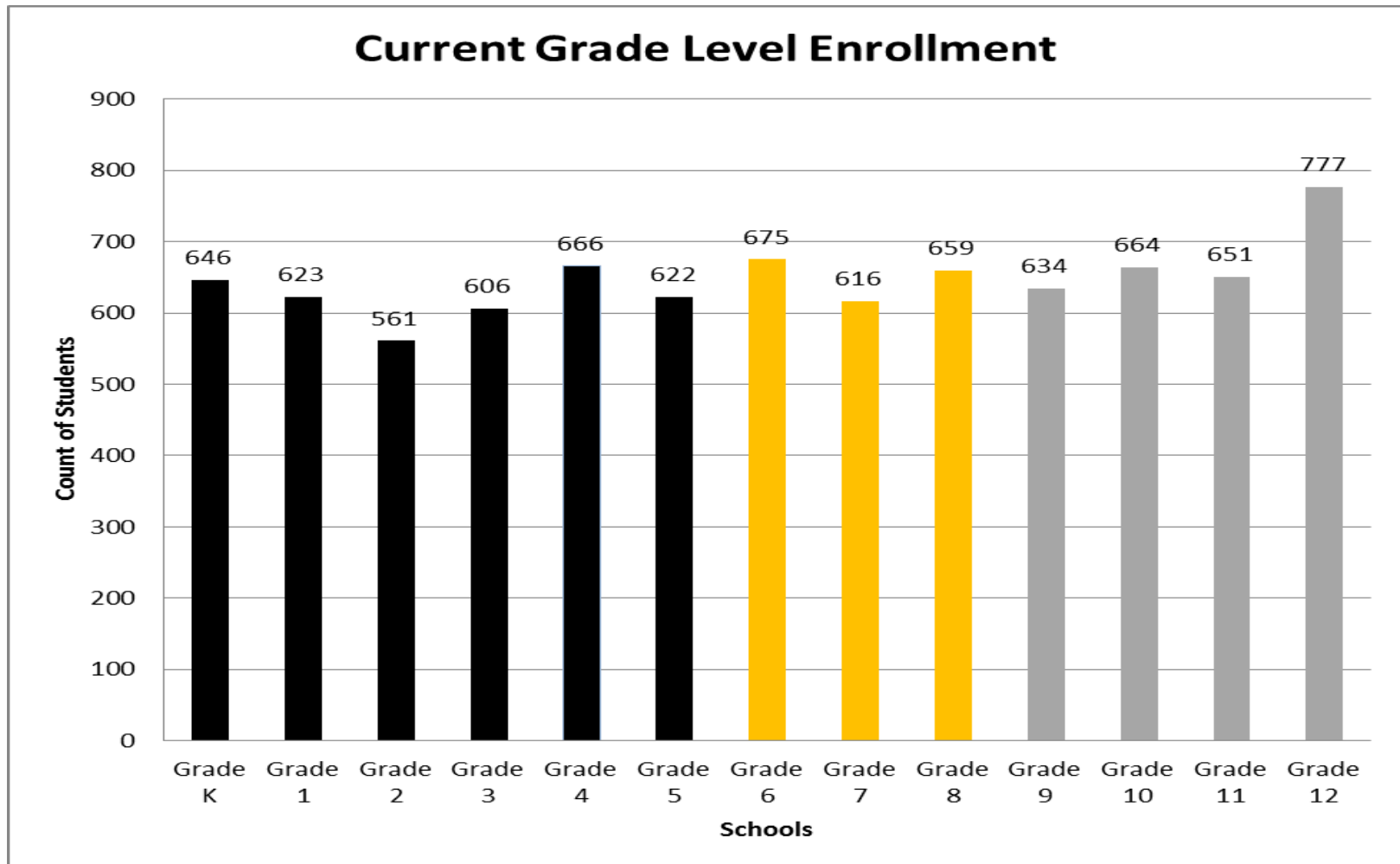
6

6 Year Trend: Fall K-12 Enrollment



* 2014-18 Finalized MDE Fall Counts

**2018-19 Preliminary MDE Fall Counts



District Seat Count as of 10/1/2018

Composition of the Fall October 1, 2018 Population

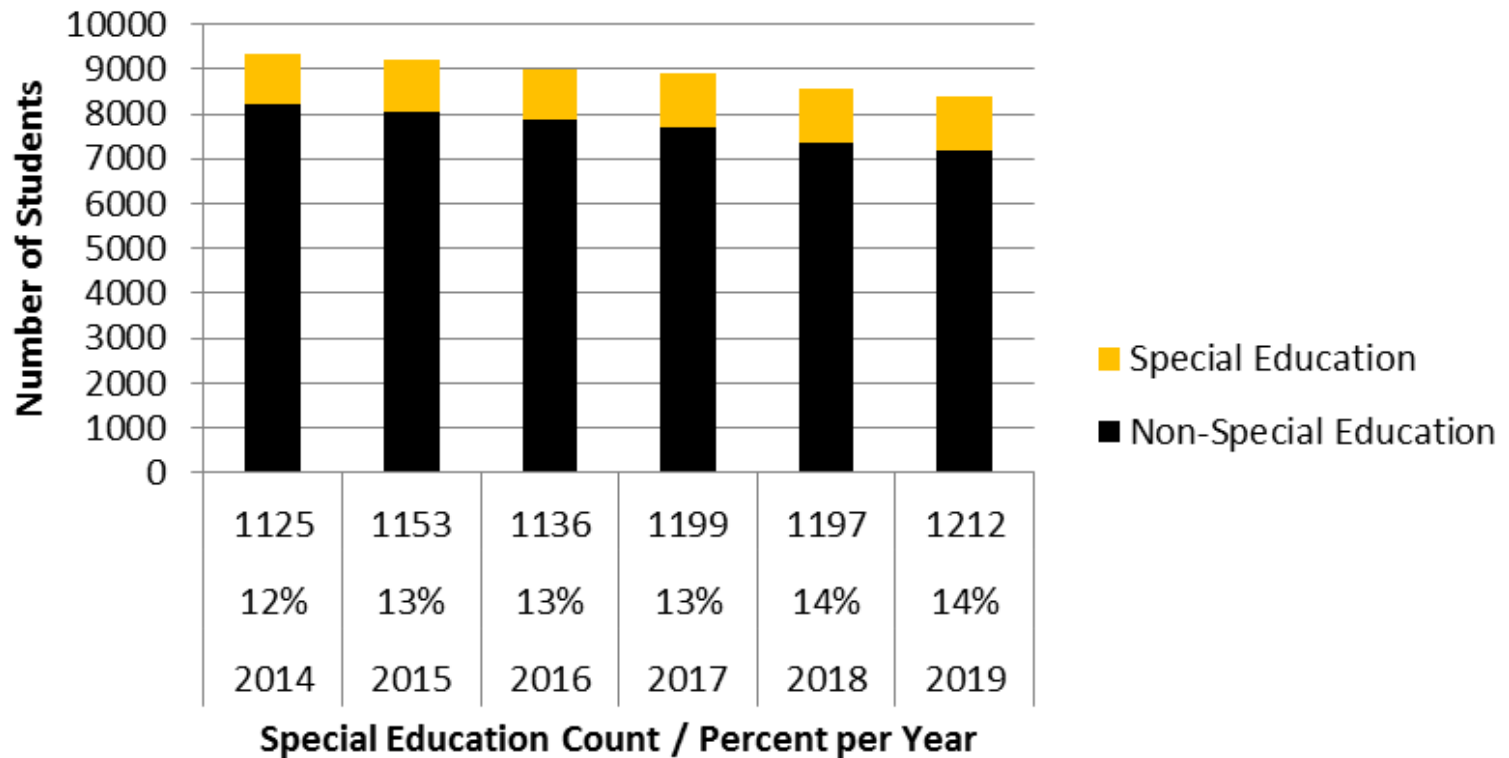
District Composition

% Special Education Enrollment

K-12

9

Special Education Enrollment Trend



* 2014-18 Finalized MDE Fall Counts

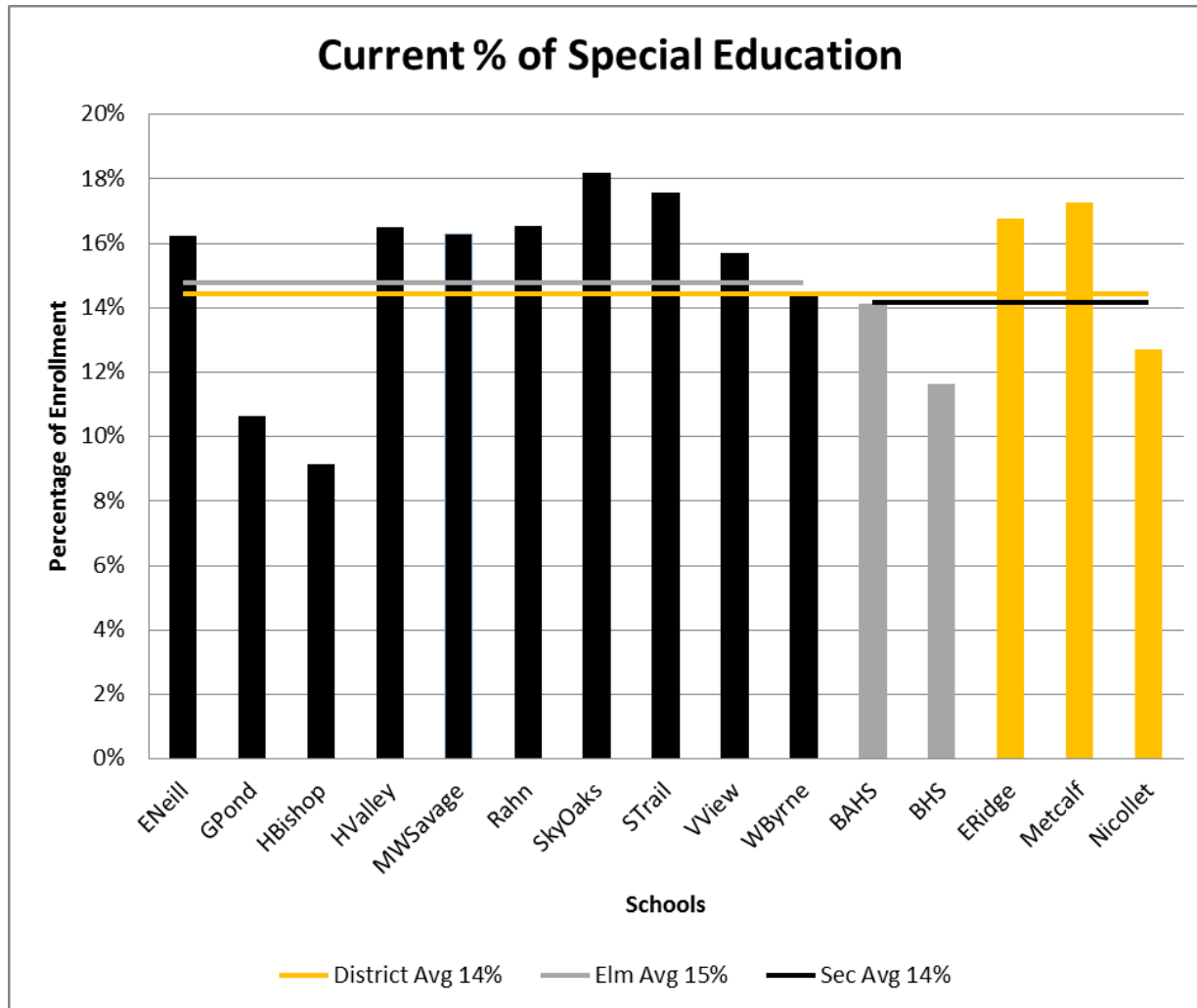
**2018-19 Preliminary MDE Fall Counts

% Students Served Special Education by Building

including District, Elementary, and Secondary Average

K-12

10

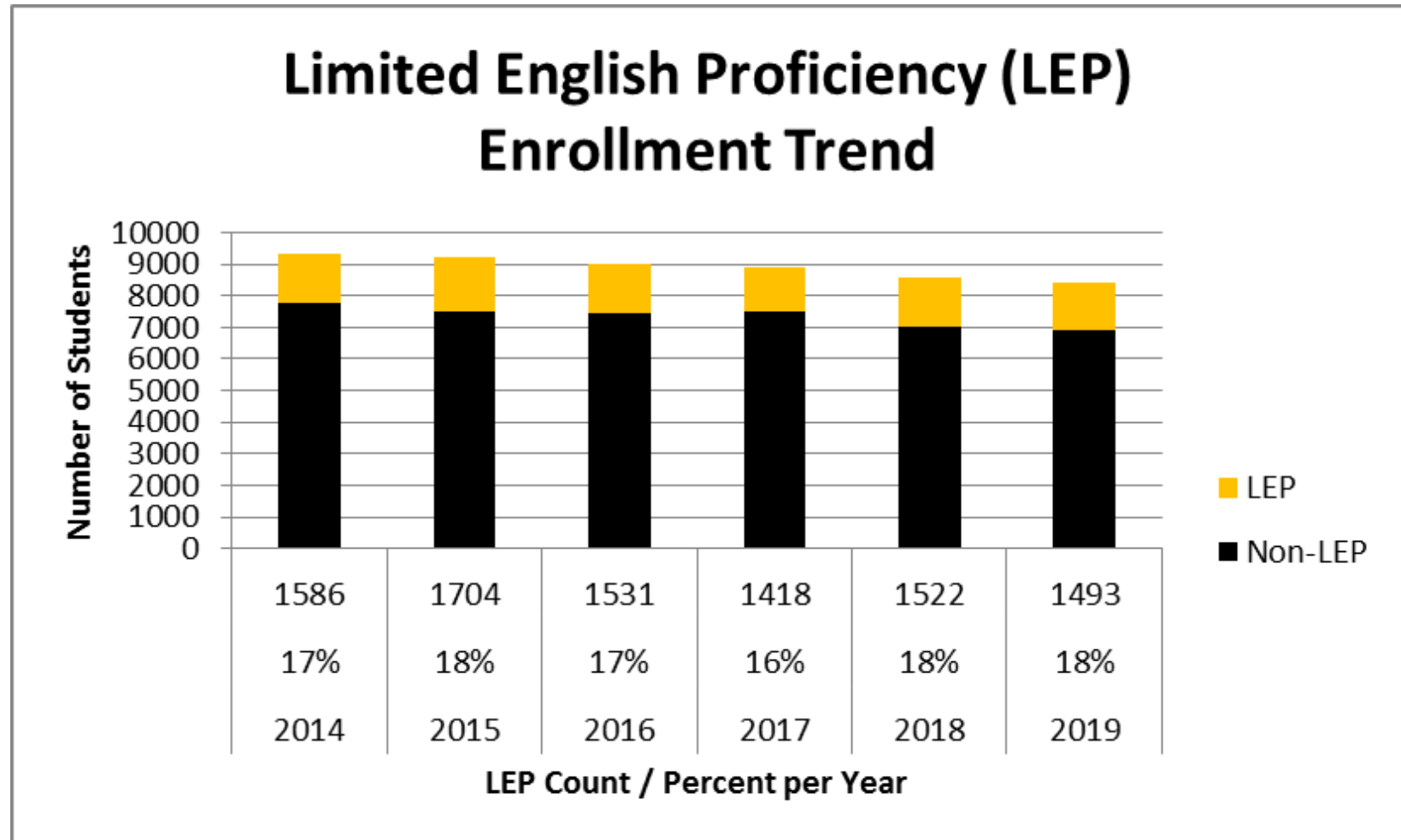


Preliminary MDE Fall Count: Numbers as of 10/1/2018

District Composition K-12

Limited English Proficiency Enrollment Trend

11



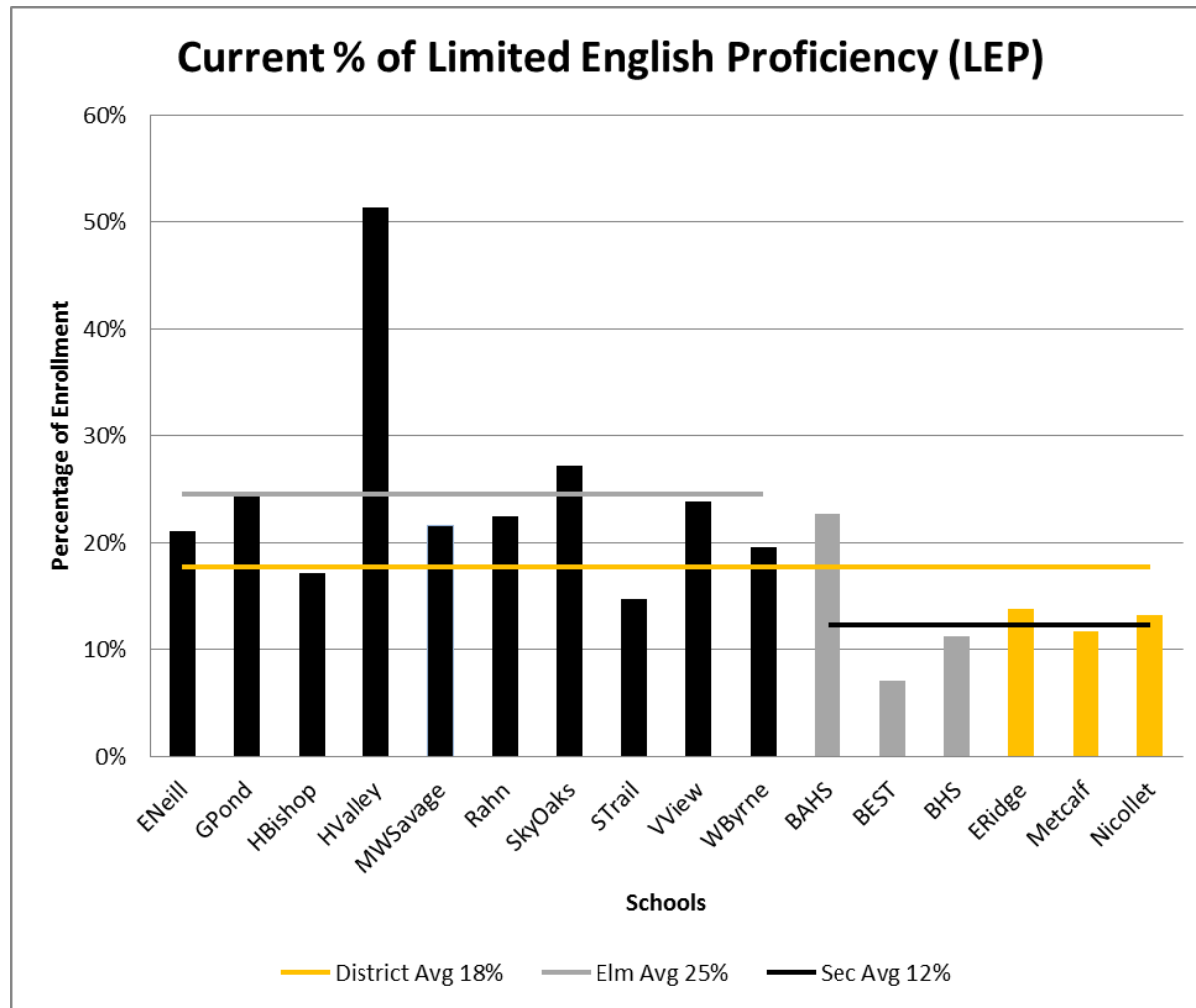
* 2014-18 Finalized MDE Fall Counts

**2018-19 Preliminary MDE Fall Counts

% Eligible Limited English Proficiency Students by Building

including District, Elementary, and Secondary Average

12



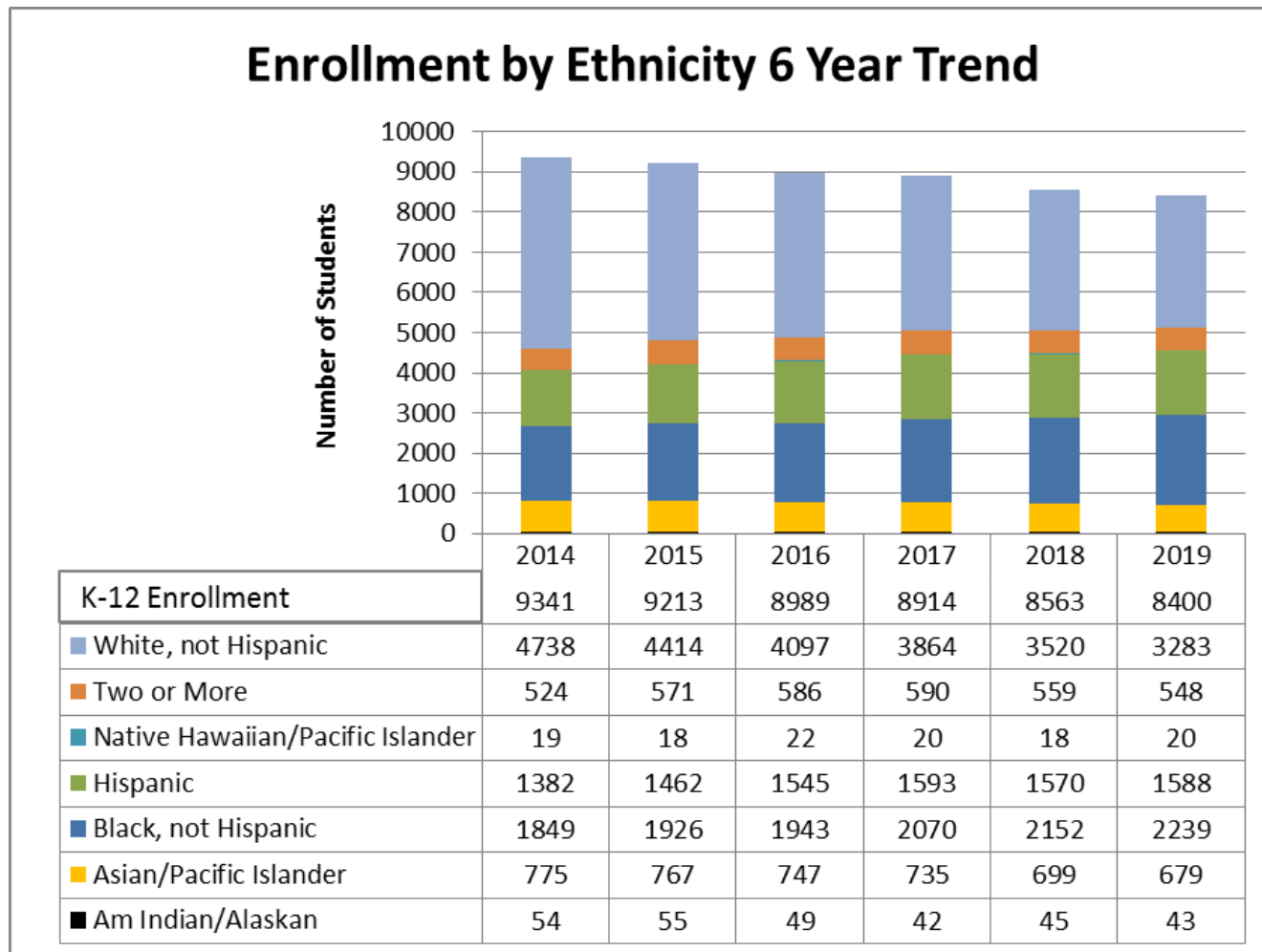
Preliminary MDE Fall Count: Numbers as of 10/1/2018

District Composition

Enrollment by Ethnicity Six Year Trend

K-12

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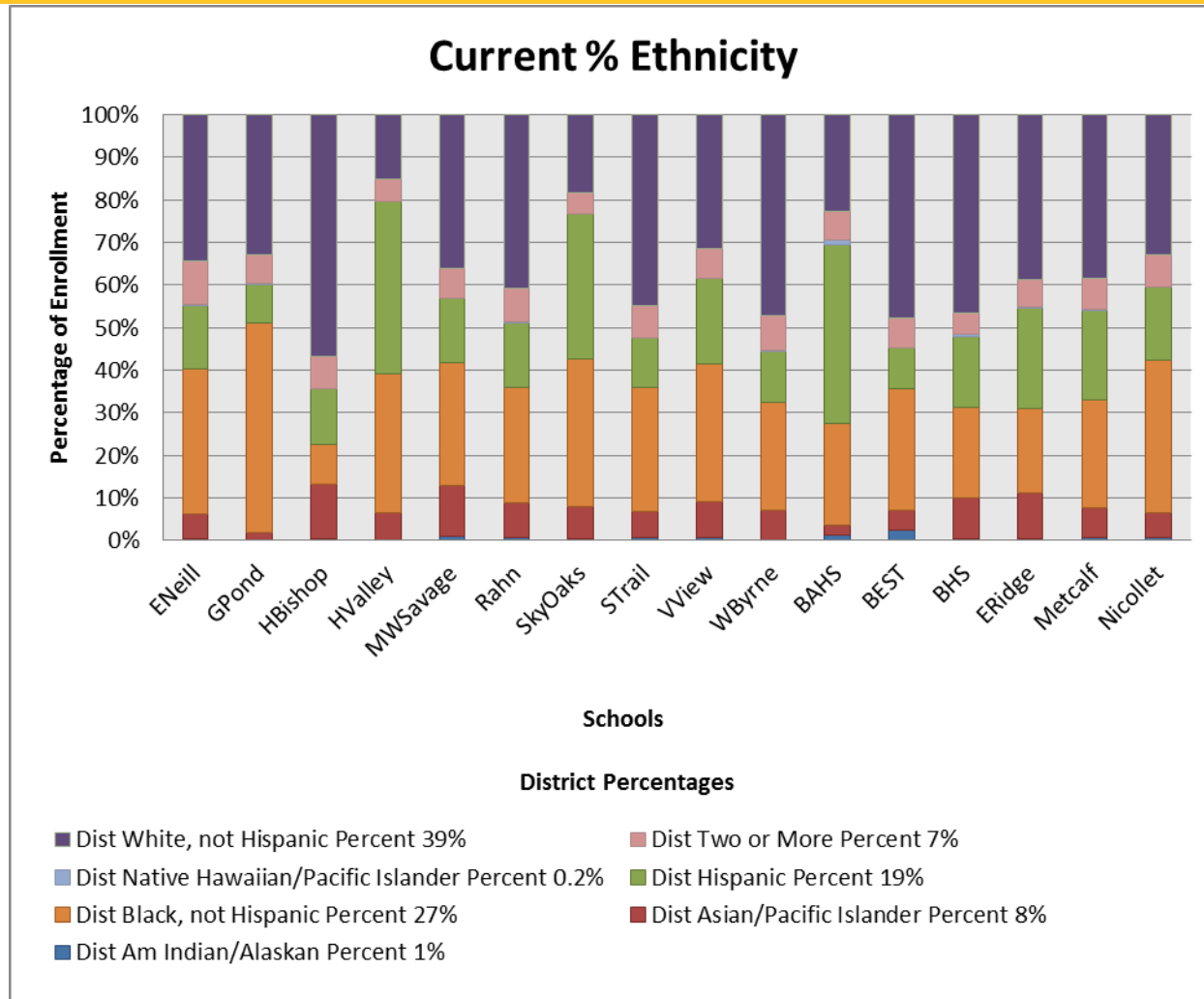
* 2014-18 Finalized MDE Fall Counts

**2018-19 Preliminary MDE Fall Counts

% of Student Ethnicity by Building

K-12

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Preliminary MDE Fall Count: Numbers as of 10/1/2018

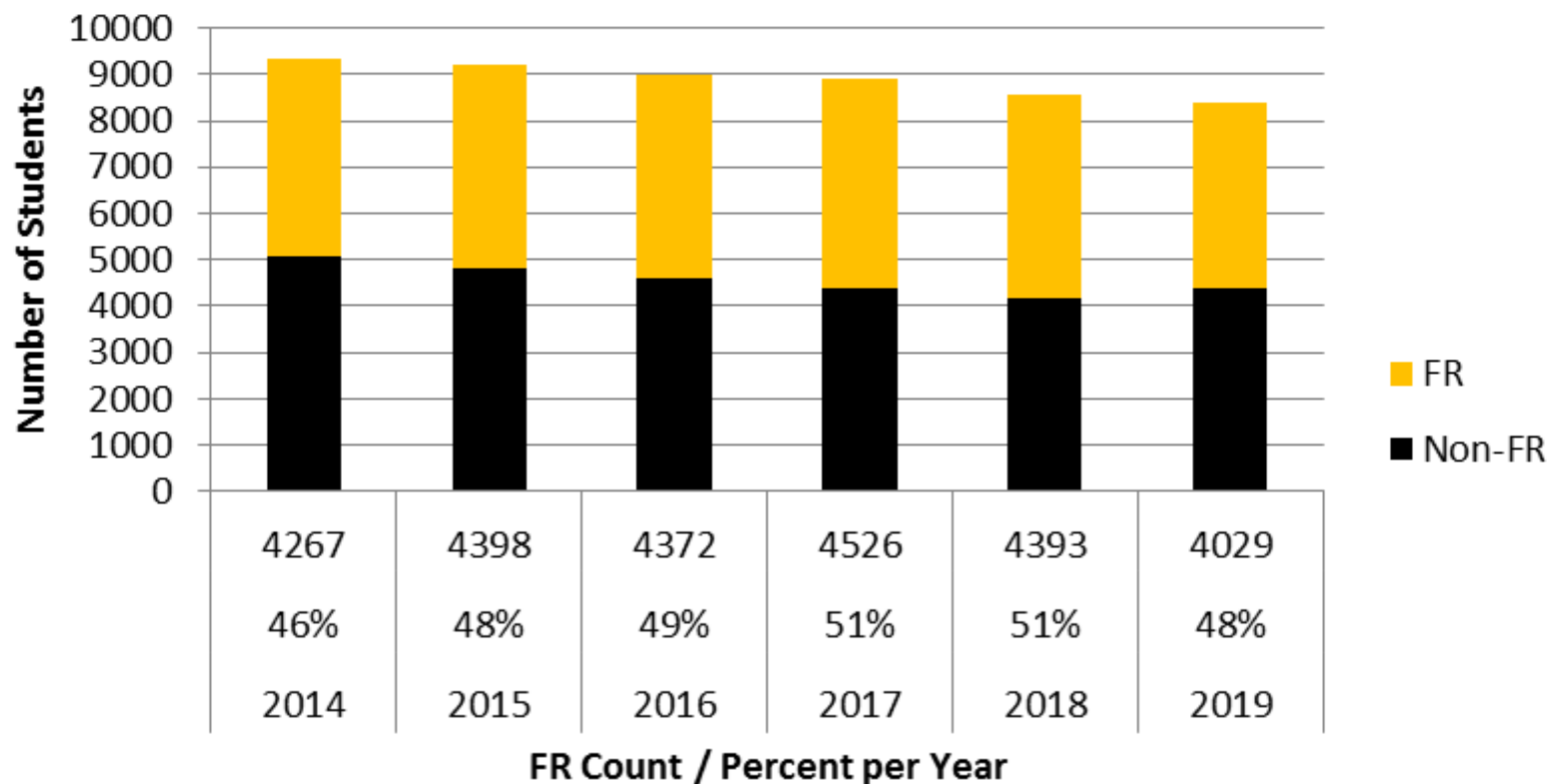
District Composition

% Free and Reduced Eligibility Trend

K-12

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Free / Reduced Meals Enrollment Trend



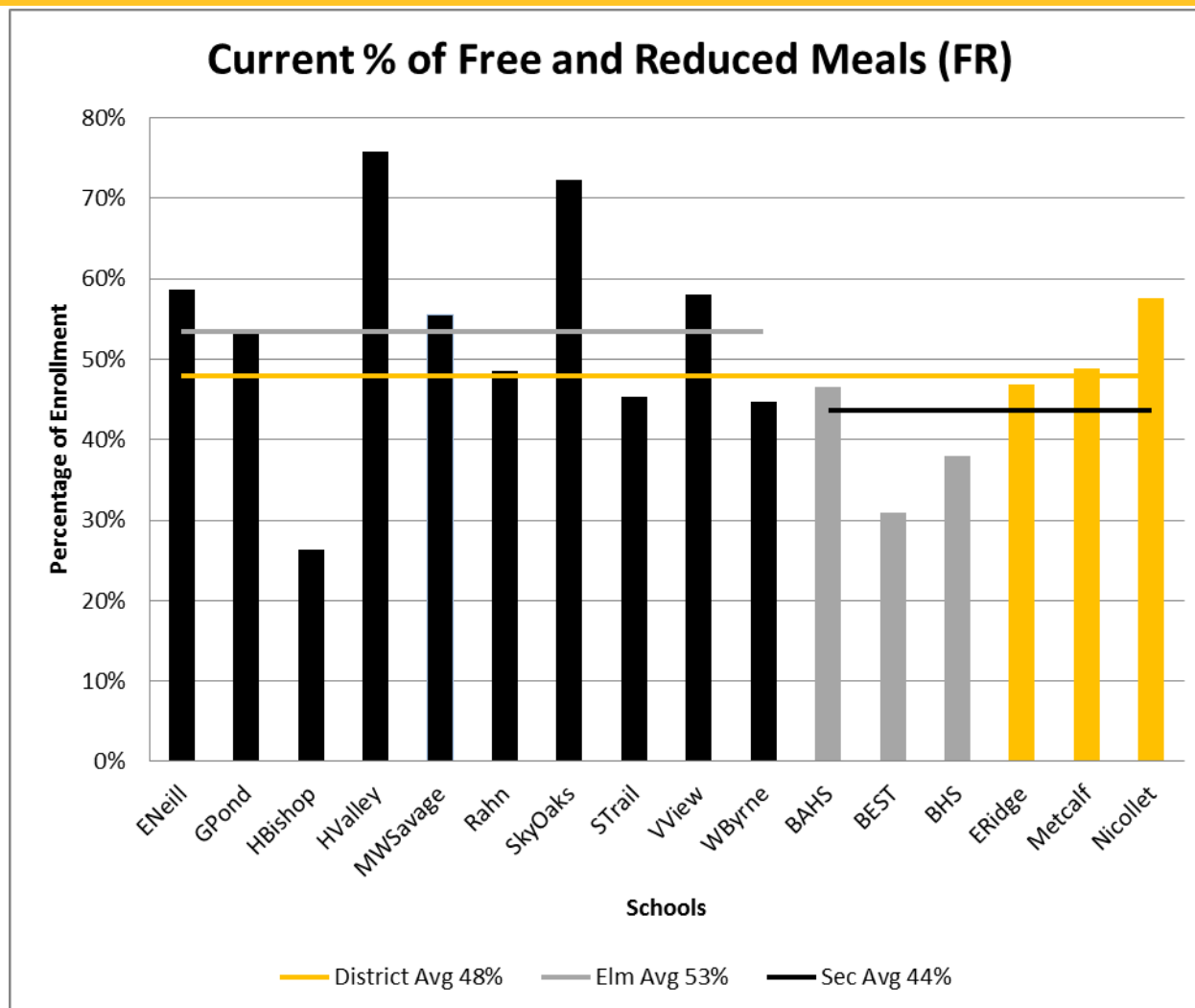
* 2014-2018 Finalized MDE Fall Counts

**2018-2019 Preliminary MDE Fall Counts: Numbers as of 10/17/2018

% Students Served Free & Reduced Eligible by Building with District, Elementary, and Secondary Average

K-12

16

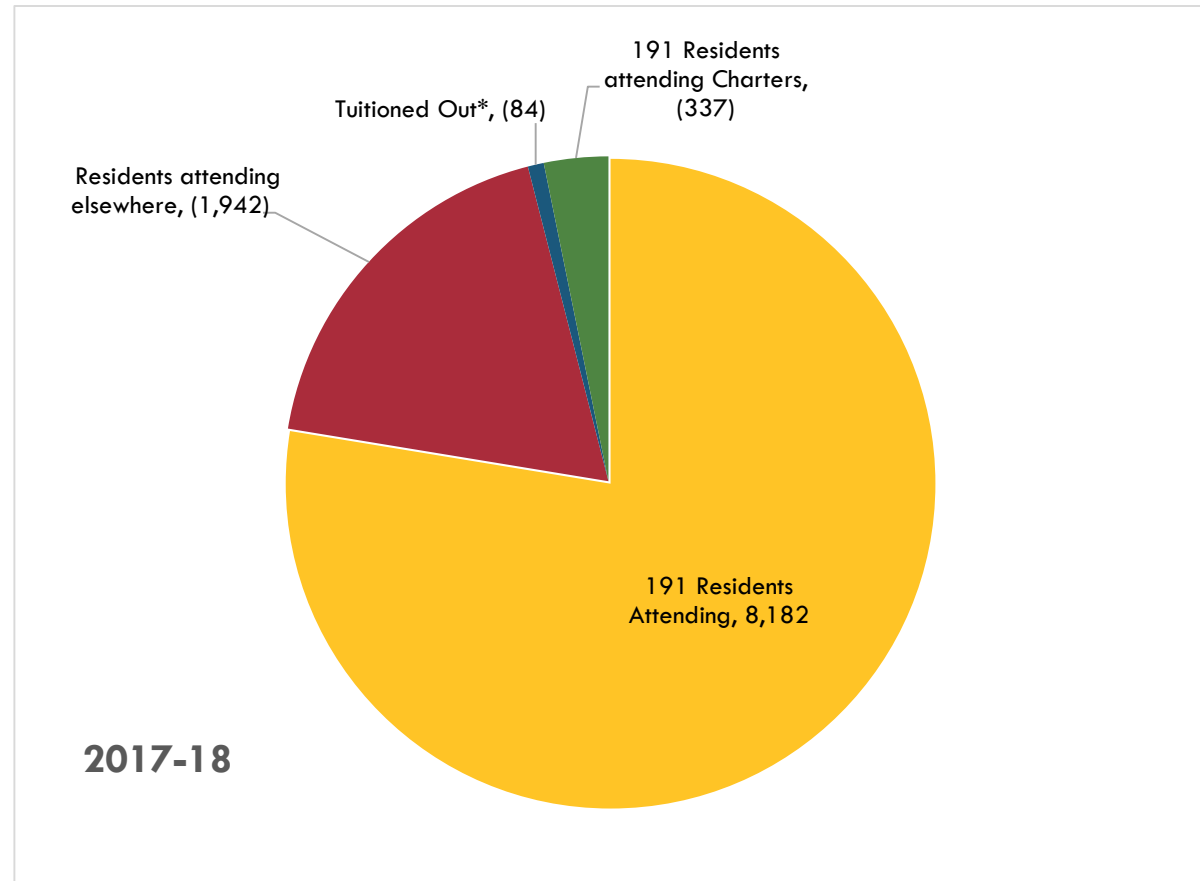
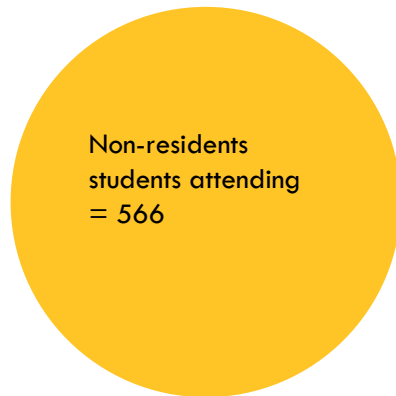


Preliminary MDE Fall Count: Numbers as of 10/17/2018

School Choice 2017-2018 PK-12

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Total Students Served of 8,748 includes 8,182 of residents and 566 of Non-residents.

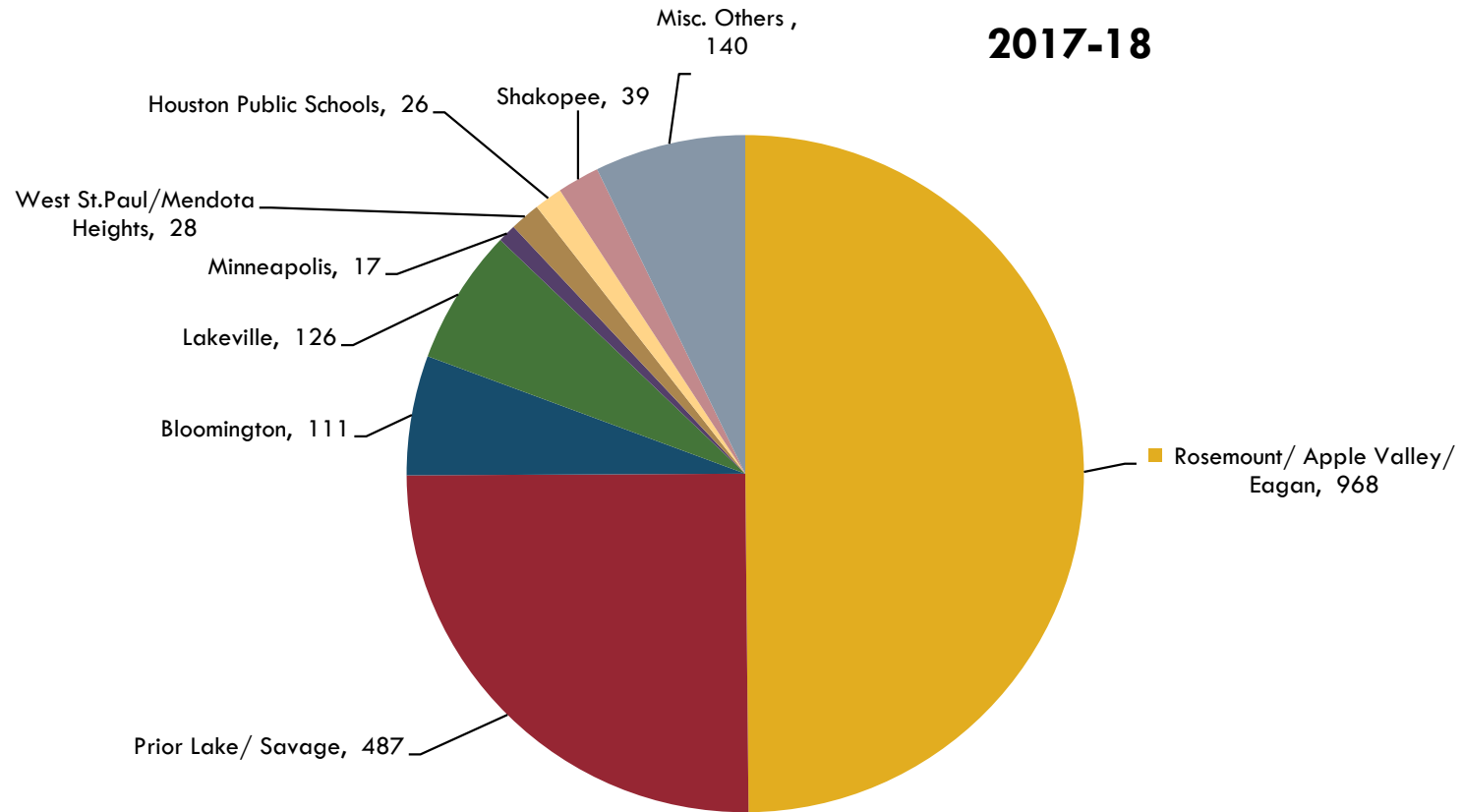


* Includes ONE91 students served through District 917
Finalized MDE 2017-18 End Of Year Counts

School Choice 2017-2018 PK-12

1942 Resident students served at other public schools

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Definition of Enrollment Terms

Fall Enrollment

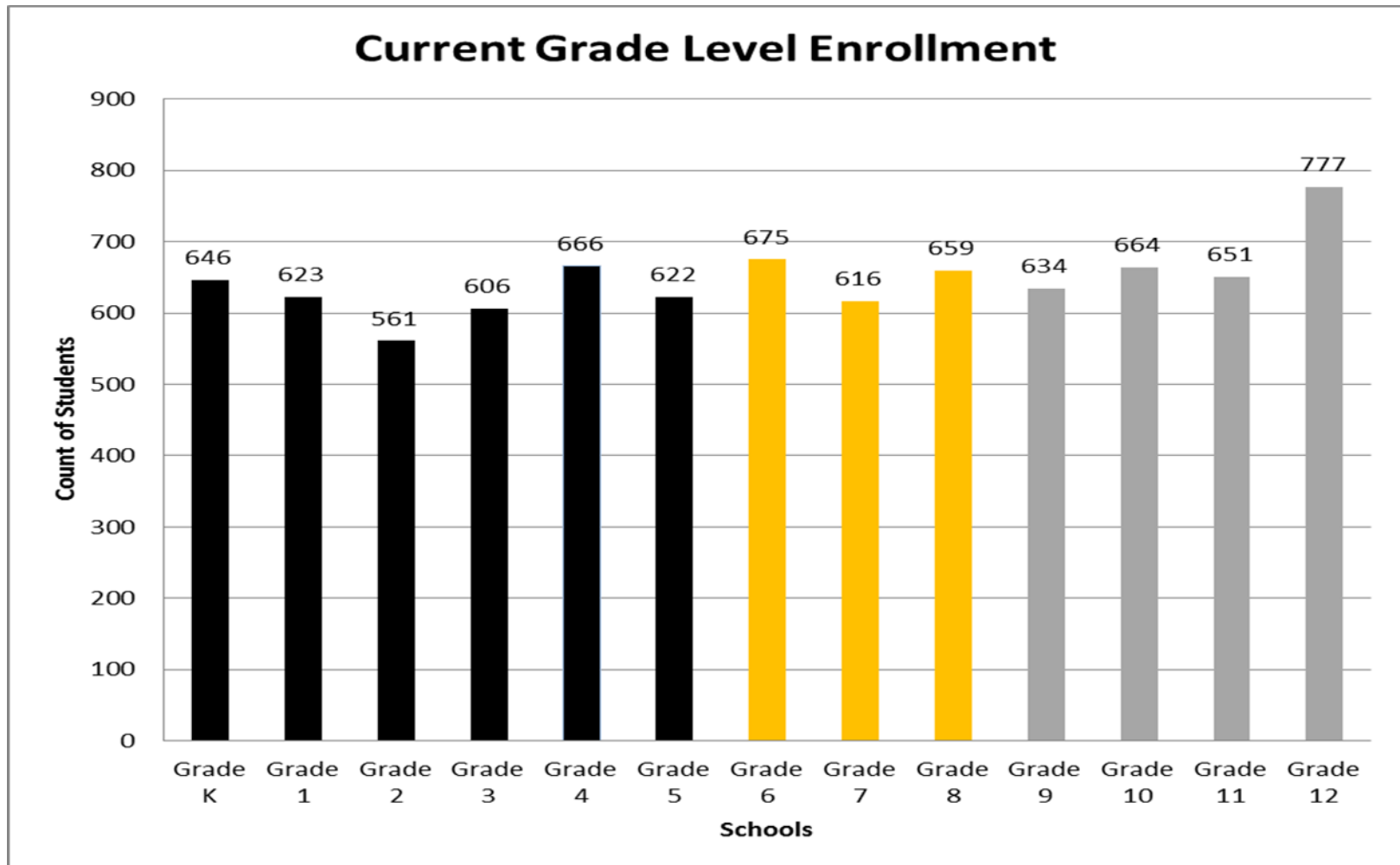
Fall enrollment count is based on the number of students enrolled over October 1 of that current school year.

End of Year Enrollment

Is a calculation at the end of the school year that takes into consideration all enrollments (whether full year or part of the year) and includes students enrolled in extended day and extended year (outside of the regular school day and year). The calculation is also referred to as the average daily membership (ADM).

2018-19 Grade Level Enrollment – Update Oct 1st

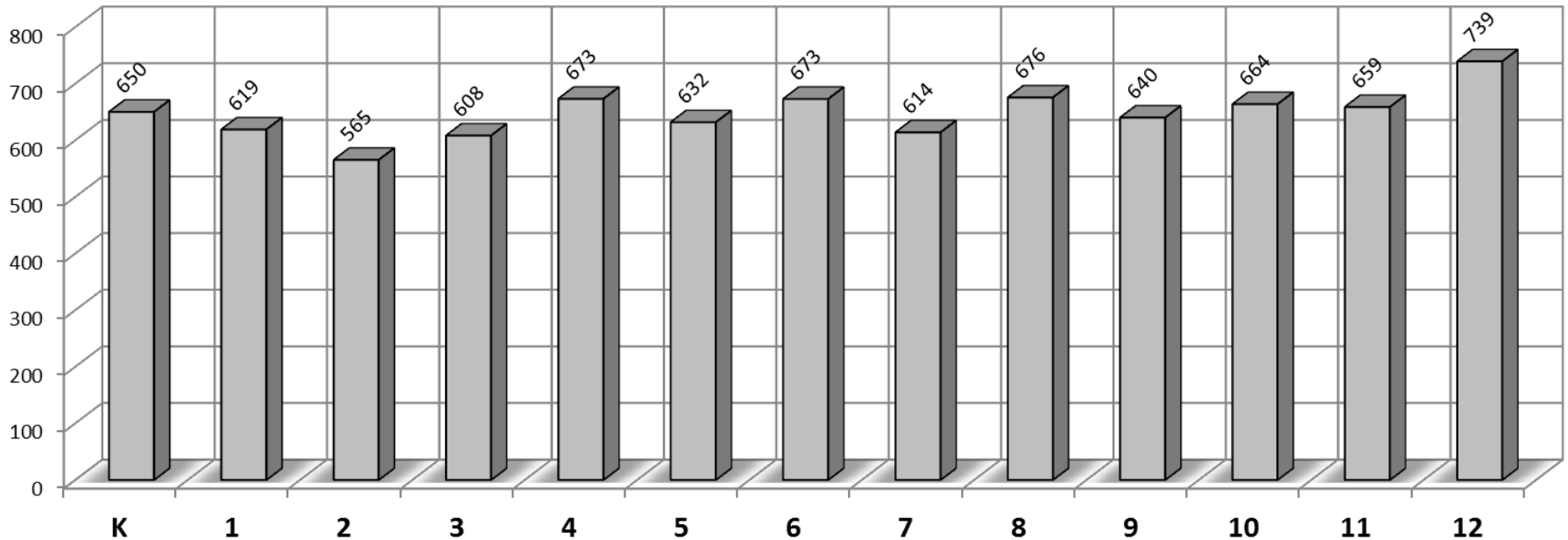
20



8,400 Total 2018-19 Fall Enrollment K-12

2018-19 Grade Level Enrollment Projection— End Of Year

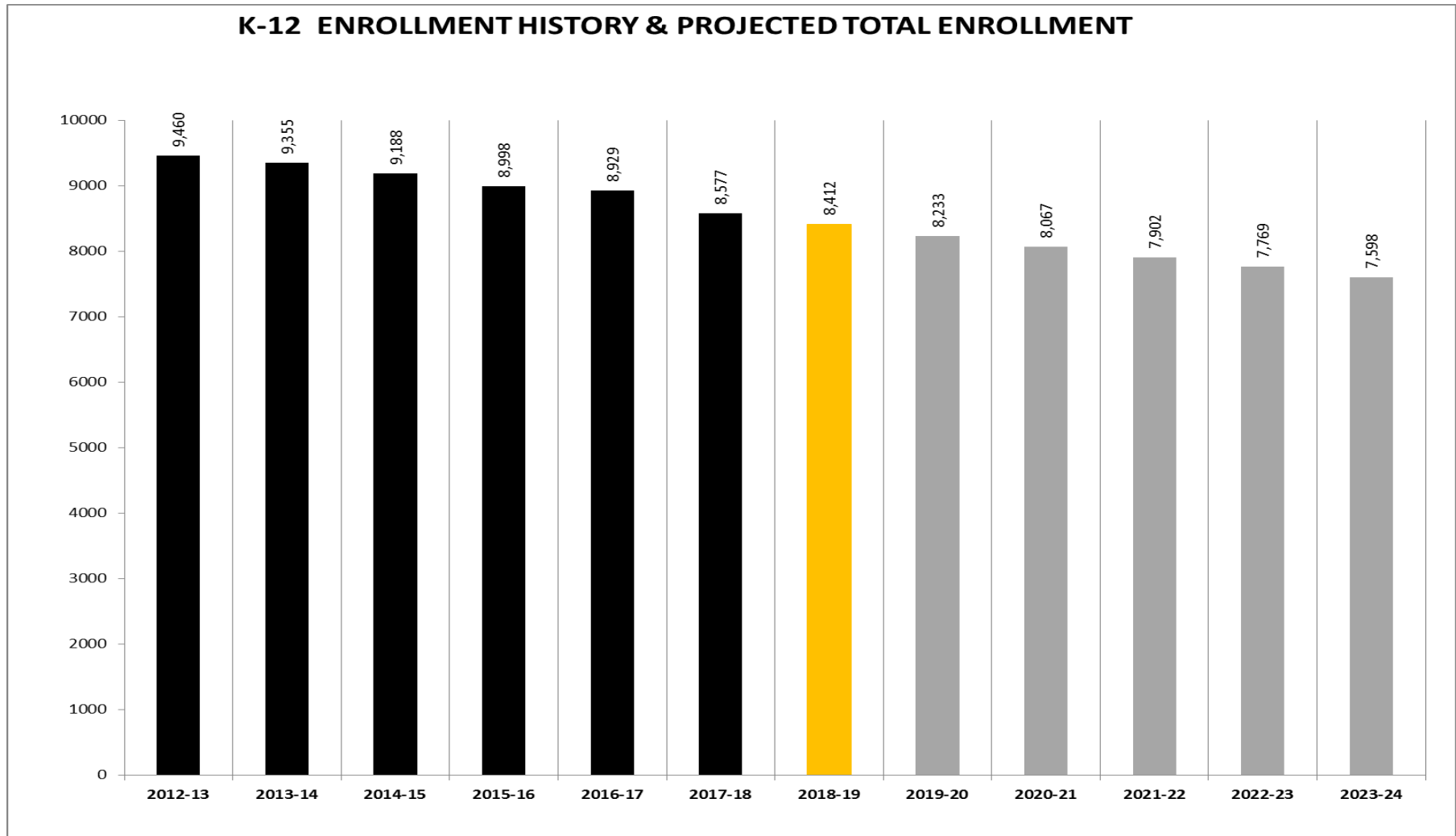
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8,412 Total Projected End of Year Enrollment

K-12 Enrollment History & Projected Total Enrollment Using 7 Yr Weighted Ratio Method

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THANK YOU

District **one91**

Future Ready. Community Strong.

Historical, Current & Future Enrollment

Elementary K-5

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Burnsville-Eagan-Savage #191

2018-2019 ENROLLMENT PROJECTION EOY ADM

HISTORICAL							CURRENT			FUTURE ENROLLMENT PROJECTIONS				
GRADE	12/13	13/14	14/15	15/16	16/17	17/18	*	18/19	*	19/20	20/21	21/22	22/23	23/24
KDG	862.07	806.41	743.88	685.52	642.19	657.10	*	650.00	*	650.00	650.00	650.00	650.00	650.00
GRADE 1	736.05	818.41	746.27	734.28	676.81	602.20	*	619.10	*	623.03	623.03	623.03	623.03	623.03
GRADE 2	729.85	714.99	790.56	716.89	712.25	637.90	*	565.30	*	591.29	595.09	595.09	595.09	595.09
GRADE 3	731.43	711.23	706.69	762.56	688.50	676.50	*	608.30	*	542.90	567.83	571.48	571.48	571.48
KDG-GRADE 3	3059.40	3051.04	2987.40	2899.25	2719.75	2573.70	*	2442.70	*	2407.22	2435.96	2439.61	2439.61	2439.61
GRADE 4	716.43	705.96	702.28	677.04	744.10	644.00	*	673.30	*	589.95	526.54	550.73	554.27	554.27
GRADE 5	680.79	708.63	673.54	698.91	671.31	741.50	*	631.80	*	663.47	581.36	518.87	542.70	546.19
GRADES 4-5	1397.22	1414.59	1375.82	1375.95	1415.41	1385.50	*	1305.10	*	1253.42	1107.90	1069.60	1096.97	1100.46
TOTAL K-5	4448.26	4401.99	4275.07	4095.70	4135.16	3959.20	*	3747.80	*	3660.64	3543.86	3509.21	3536.58	3540.07
KDG-GRADE 12	9459.78	9355.22	9187.90	8997.67	8929.00	8576.90	*	8412.20	*	8232.50	8066.60	7902.20	7768.90	7598.10
HISTORY=2013-2018 History taken from the Gender-Ethnicity by Grade by District File of the MDE (GEDG) including Extended Day/Year Students														
CURRENT=2018/19 END of Year ADM Projected including Extended Day/Year Students														
FUTURE PROJECTIONS= based on weighted ratio 7 year														

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2018-2019 ENROLLMENT PROJECTION EOY ADM

		HISTORICAL						CURRENT		FUTURE ENROLLMENT PROJECTIONS				
GRADE	12/13	13/14	14/15	15/16	16/17	17/18	*	18/19	*	19/20	20/21	21/22	22/23	23/24
GRADE 6	701.11	663.86	702.37	663.61	680.89	614.10	*	672.90	*	599.44	629.48	551.57	492.29	514.90
GRADE 7	687.27	672.70	651.42	661.57	637.94	664.70	*	613.90	*	655.53	583.97	613.22	537.33	479.58
GRADE 8	<u>712.63</u>	<u>690.25</u>	<u>681.31</u>	<u>656.80</u>	<u>684.45</u>	<u>624.30</u>	*	<u>675.60</u>	*	<u>619.24</u>	<u>661.25</u>	<u>589.06</u>	<u>618.57</u>	<u>542.02</u>
GRADES 6-8	2101.01	2026.81	2035.10	1981.98	2003.28	1903.10	*	1962.40	*	1874.22	1874.69	1753.85	1648.19	1536.49
GRADE 9	700.18	702.51	668.58	667.66	659.81	645.10	*	640.00	*	667.15	611.52	653.01	581.72	610.86
GRADE 10	722.12	688.23	687.95	666.26	683.99	655.80	*	663.80	*	644.28	671.61	615.60	657.37	585.60
GRADE 11	733.40	689.31	658.27	673.83	672.00	678.10	*	658.80	*	657.02	637.69	664.74	609.31	650.64
GRADE 12	<u>746.45</u>	<u>782.73</u>	<u>774.78</u>	<u>732.74</u>	<u>774.74</u>	<u>735.60</u>	*	<u>739.40</u>	*	<u>729.17</u>	<u>727.18</u>	<u>705.79</u>	<u>735.72</u>	<u>674.37</u>
GRADES 9-12	2902.15	2862.78	2789.58	2740.49	2790.54	2714.60	*	2702.00	*	2697.63	2648.00	2639.14	2584.11	2521.47
GRADES 6-12	5003.16	4889.59	4824.68	4722.47	4793.82	4617.70	*	4664.40	*	4571.85	4522.69	4392.99	4232.30	4057.96
KDG-GRADE 12	9459.78	9355.22	9187.90	8997.67	8929.00	8576.90	*	8412.20	*	8232.50	8066.60	7902.20	7768.90	7598.10
HISTORY =2013-2018 History taken from the Gender-Ethnicity by Grade by District File of the MDE (GED) including Extended Day/Year Students														
CURRENT =2018/19 END of Year ADM Projected including Extended Day/Year Students														
FUTURE PROJECTIONS = based on weighted ratio 7 year														

Summary of Residents/Non-Residents

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SUMMARY OF RESIDENTS/NON-RESIDENTS											
			2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
191 Residents Total			10,476	10,504	10,404	10,453	10,491	10,645	10,652	10,707	10,545
191 Residents Attending			9,274	9,189	8,968	8,901	8,782	8,692	8,507	8,459	8,182
191 Residents Attending Elsewhere			1,202	1,314	1,436	1,552	1,709	1,953	2,145	2,248	2,363
Open Enrolled Out											
Residents attending elsewhere			(894)	(992)	(1,136)	(1,252)	(1,405)	(1,632)	(1,807)	(1,900)	(1,942)
Open enrolled In											
Non-Residents attending 191			503	538	564	622	638	558	560	570	566
Difference			(391)	(454)	(572)	(630)	(767)	(1,074)	(1,247)	(1,330)	(1376)
Tuitioned Out			(62)	(59)	(53)	(56)	(54)	(59)	(53)	(79)	(84)
191 Residents attending Charters			(247)	(264)	(247)	(244)	(250)	(262)	(285)	(269)	(337)

Summary of Residents attending Elsewhere

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Residents Attending Other Districts (Open Enrollment-Out) Students Attending									
District	Students								
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Rosemount/ Apple Valley/ Eagan	439	497	586	641	721	855	962	931	968
Prior Lake/ Savage	208	230	266	296	354	408	455	503	487
Bloomington	53	51	55	51	60	70	70	86	111
Lakeville	37	51	51	71	94	95	106	124	126
Minneapolis	32	37	20	15	15	12	16	13	17
West St.Paul/Mendota Heights	20	19	17	23	29	25	23	33	28
Houston Public Schools	19	21	28	33	25	24	24	36	26
Shakopee	26	20	21	25	18	22	22	34	39
Misc. Others	28	66	92	97	56	88	129	140	140
		992	1136	1252	1372	1,632	1,807	1,900	1,942
Residents Attending Charter Schools- Over 15 Students Attending									
District	Students								
	2009-10	2010-11	2011-12	2012-13	2013-2014	2014-15	2015-16	2016-17	2017-18
Paideia	57.44	53.54	47.56	43.20	43.52	42.49	33.81	0	-
Seven Hills Classical Academy	38.00	30.00	29.67	28.40	31.17	47.45	55.47	55	61.00
Minnesota Transitions Charter School	29.19	42.04	36.62	36.23	41.00	36.01	40.95	36	43.00
Aspen Academy	18.62	25.68	32.49	44.60	52.00	49.17	40.93	59	93.00
Higher Ground			23.27	18.13	43.95	13.71	20.16	20	16.00
Eagle Ridge Academy						15.00	11.14	18	23.00
Tuitioned Out		59	53	56	54	59.00	53.00	78	84.00
Tuitioned In		27	0	3	1	1.00	1.00	1.5	1.00

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