



Bond Advisory Committee

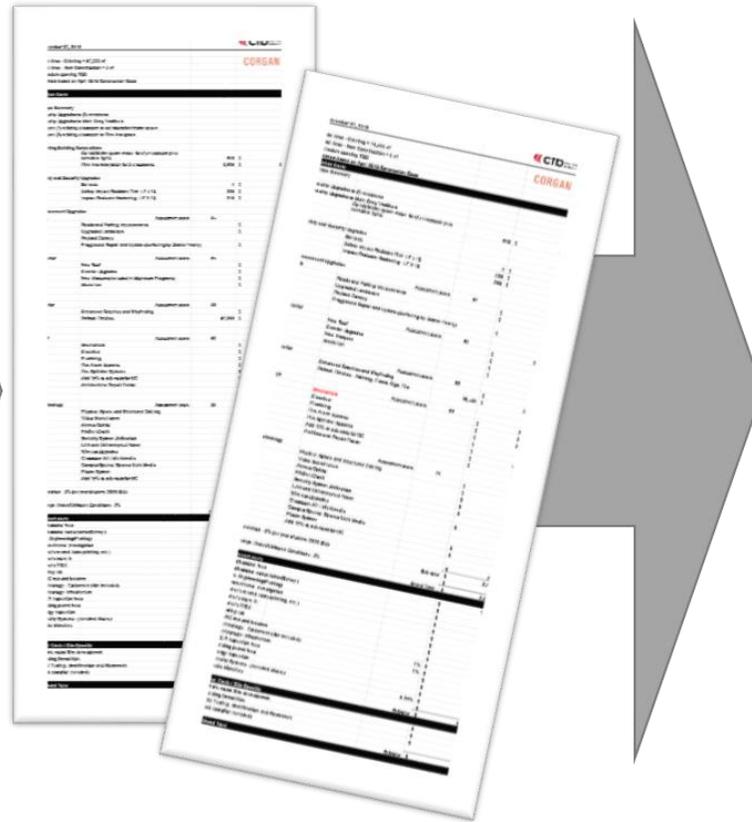
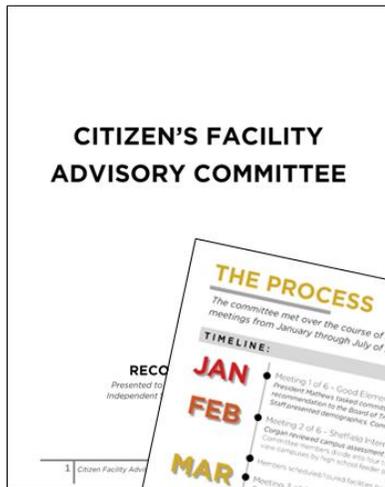
November 30, 2020





2021 Construction Plan

2021 Construction Plan



-  FCI – MIN SCORE 85 - \$159,375,706
-  SAFETY & SECURITY - \$13,923,304
-  TECHNOLOGY INFRASTRUCTURE - \$16,483,833
-  FINE ARTS IMPROVEMENTS - \$10,000,000
-  HIGH SCHOOL CTE UPGRADES - \$21,179,794
-  ATHLETIC IMPROVEMENTS - \$3,600,000
-  STANDRIDGE- \$7,000,000
-  KITCHEN RENOVATION & EQUIP - \$9,646,259
-  NEW SHEFFIELD- \$30,204,879
-  FIELD MS RENOVATION - \$36,807,163
-  PERRY MS RENOVATION - \$39,237,260

All IN \$350.8 MM - CONSTRUCTION \$273.1 MM

2021 Construction Plan



| Package | Construction | All In | Schedule | Scope |
|--------------------|--------------|------------|---------------------------|---|
| HS - Smith | \$24.34 MM | \$29.35 MM | May 2021 to August 2022 | <p>Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm</p> <p>Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades</p> <p>CTE Renovation and Interior updates</p> |
| MS - Perry | \$33.24 MM | \$38.55 MM | May 2021 to August 2022 | <p>20 year renovation</p> <p>Good, LA Villita, and Los Colinas:</p> <p>Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm.</p> |
| ES - Tier 1 | \$14.32 MM | \$18.95 MM | May 2021 to August 2021 | <p>Blanton & Thompson: Same as above, plus</p> <p>Infrastructure: Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades</p> <p>Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements</p> <p>Freeman, and Riverchase: Same as above, plus</p> <p>Infrastructure: Roof</p> |
| ES - Marque | \$1.31 MM | \$1.31 MM | May 2021 to December 2021 | <p>19 locations, includes McWhorter and Sheffield so that controls and appearance is cohesive across the district</p> |
| HS - Ranch & Creek | \$27.97 MM | \$36.8 MM | June 2021 to August 2022 | <p>Creekview and Ranchview:</p> <p>Security & Technology: Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm</p> <p>Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades</p> <p>Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements</p> <p>CTE and Minor Renovation</p> |
| 2021 HVAC Package | \$8.58 MM | \$8.58 MM | Summer 2021 & 2022 | <p>HVAC units for: Blanton, Thompson, Freeman, Riverchase, Perry, Smith, Ranchview, and Creekview</p> |



2018 BOND - Completed

- McWhorter Elementary

2018 BOND – Active Construction

- Vivian Field Middle School
- Turner High School
- New Sheffield Elementary School

Vivian Field Middle School

Project: 2020 - 20 Year Renovation

At: Vivian Field Middle School

Architect: Huckabee

Contractor: Jackson Construction

GMP: \$31.6MM

Progress: Construction - 34%

Completion Date: August 2021



Carrollton-Farmers Branch ISD
cfb BOND DOLLARS AT WORK



VIVIAN FIELD MIDDLE SCHOOL

Huckabee
MORE THAN ARCHITECTS

 **JACKSON**
CONSTRUCTION

Renovation to Existing Middle School
22nd Century Learning
Collaborative Environments
New Front Entrance

SUMMER 2021

VIVIAN FIELD MIDDLE SCHOOL RENOVATIONS

cfbbond.com

Vivian Field - 20 year renovation

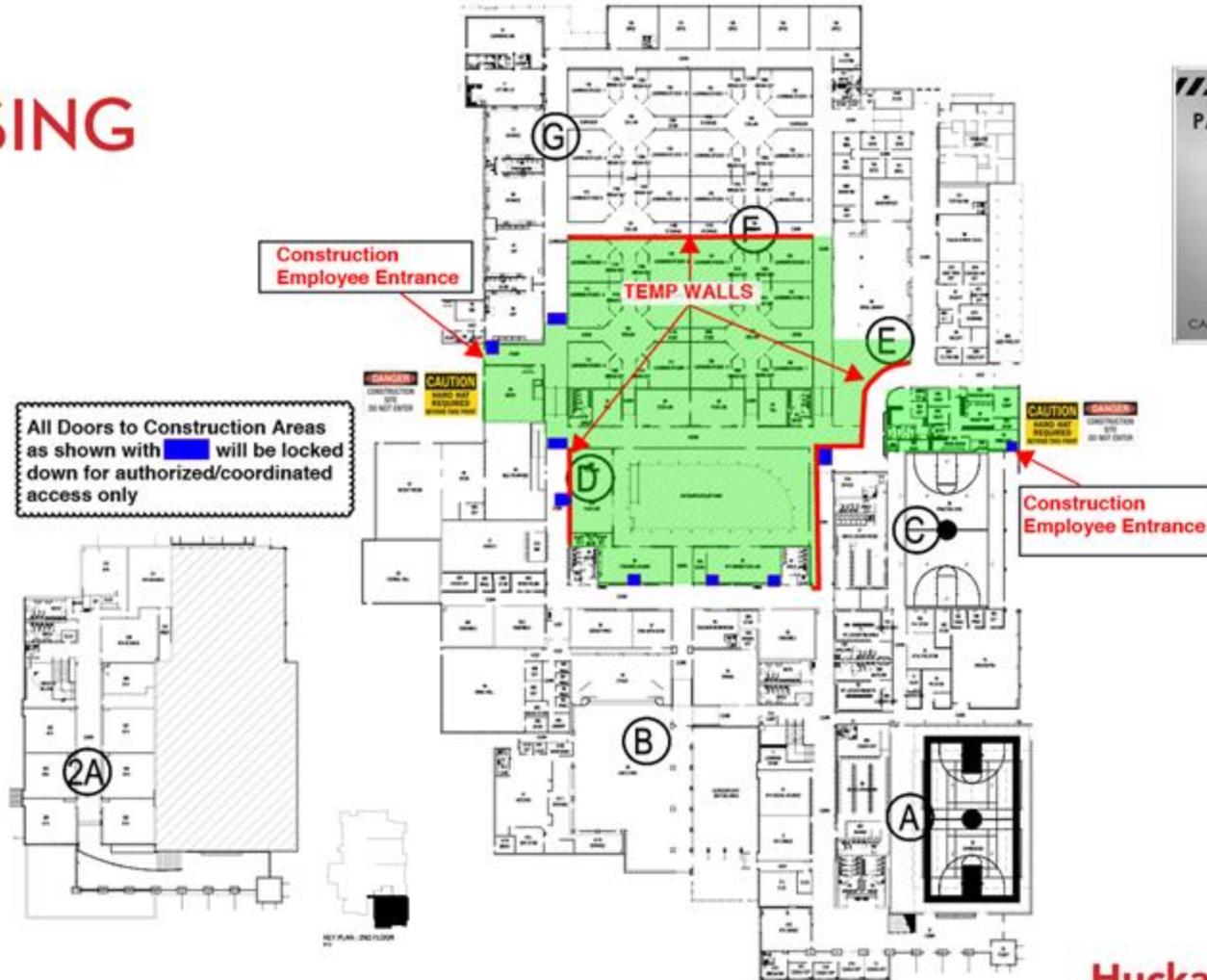
Design May 2019 - May 2020

Construction May 2020 - August 2021

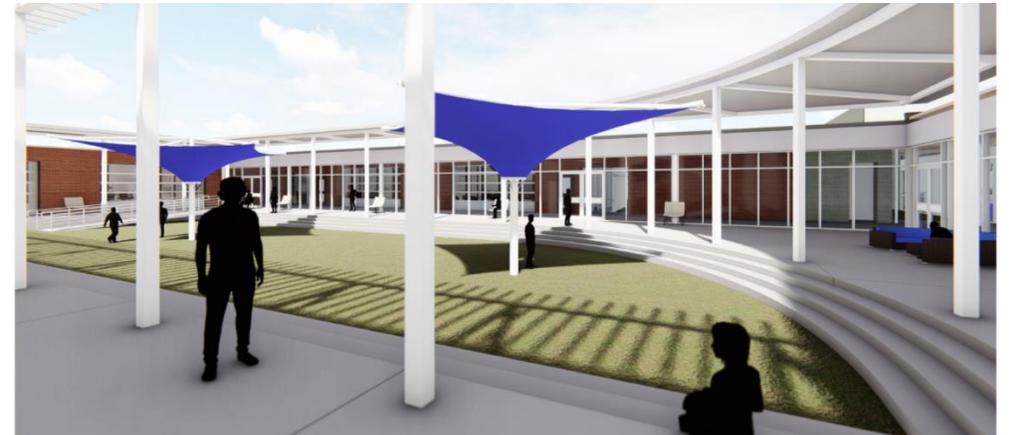
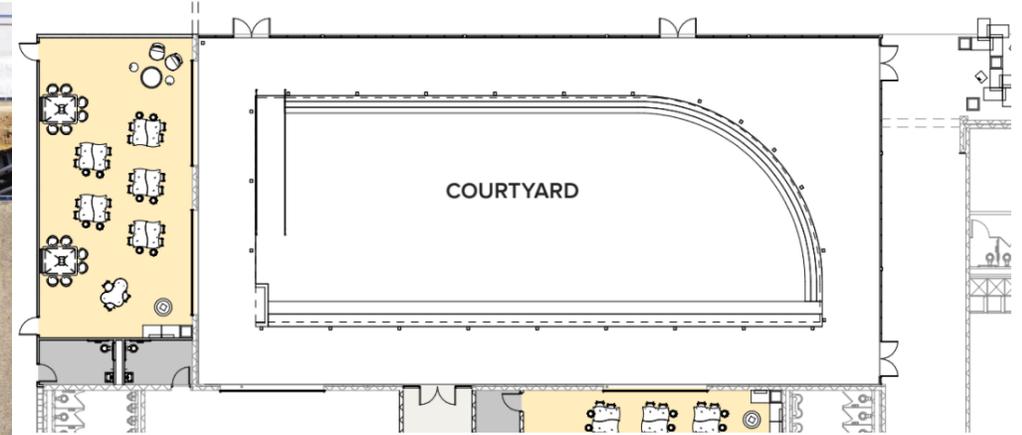
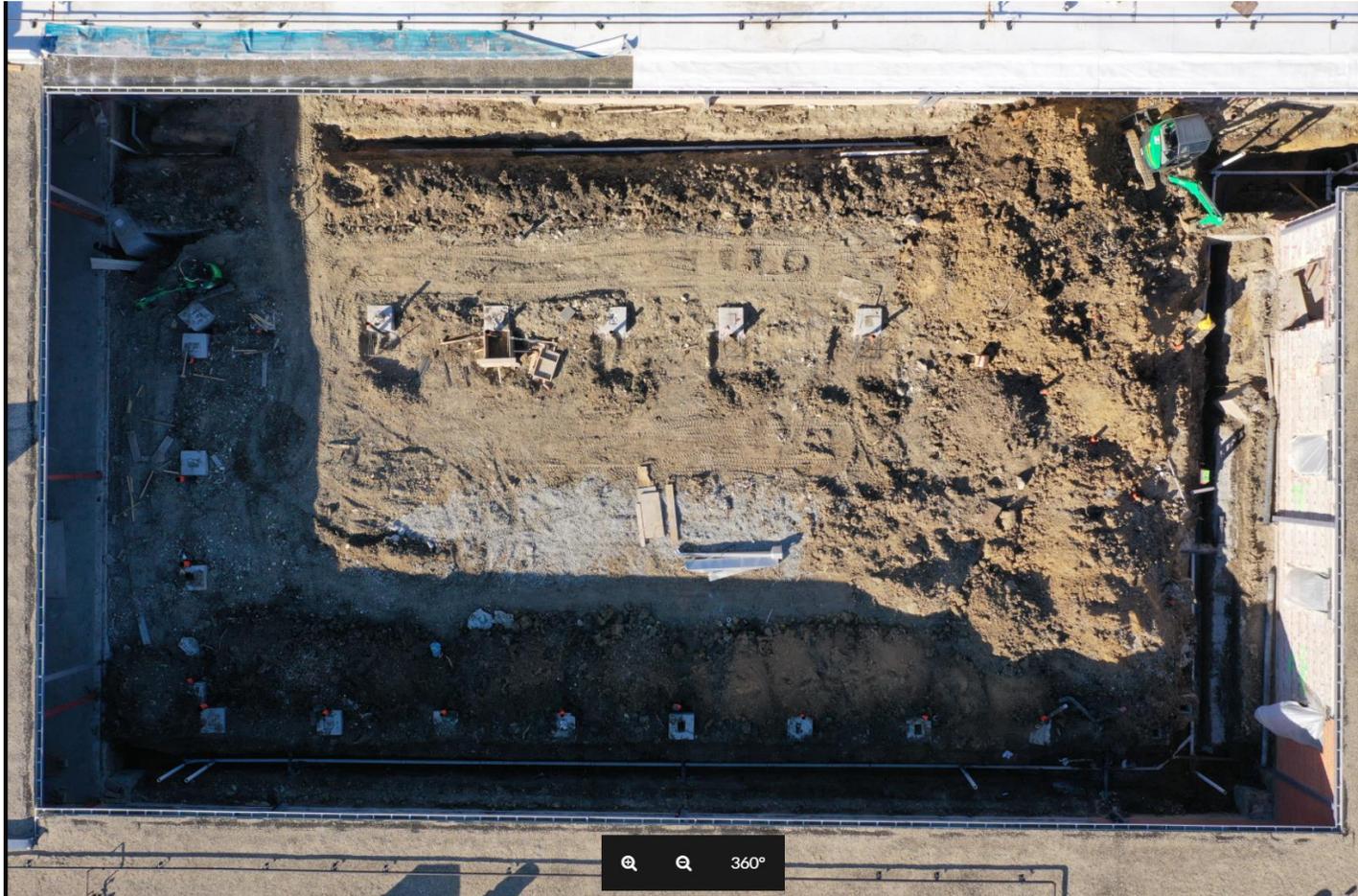


Vivian Field Middle School

PHASING



Vivian Field Middle School

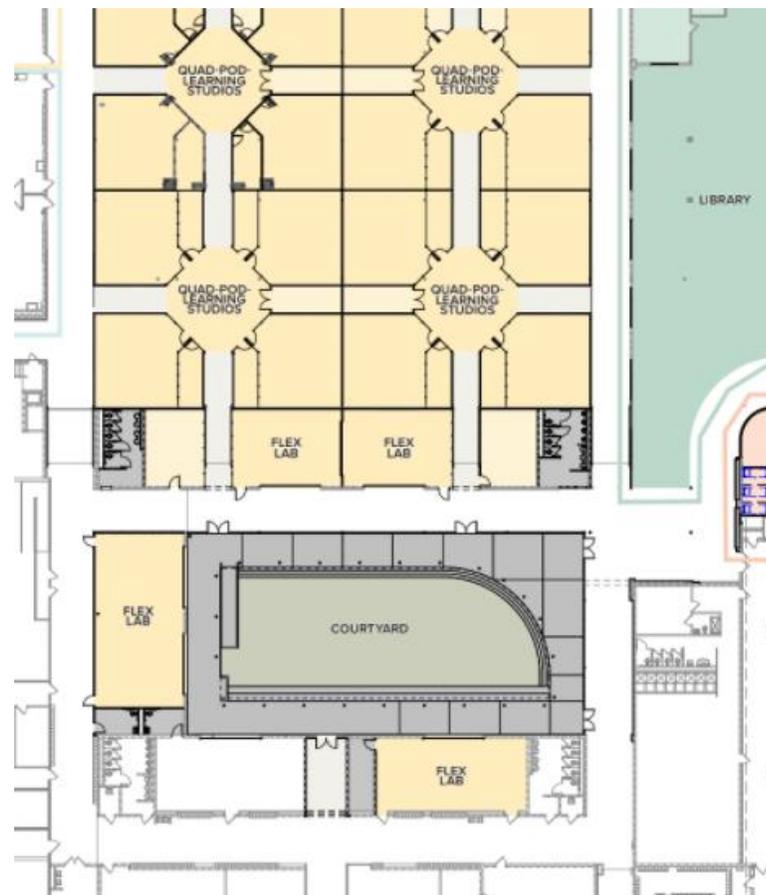
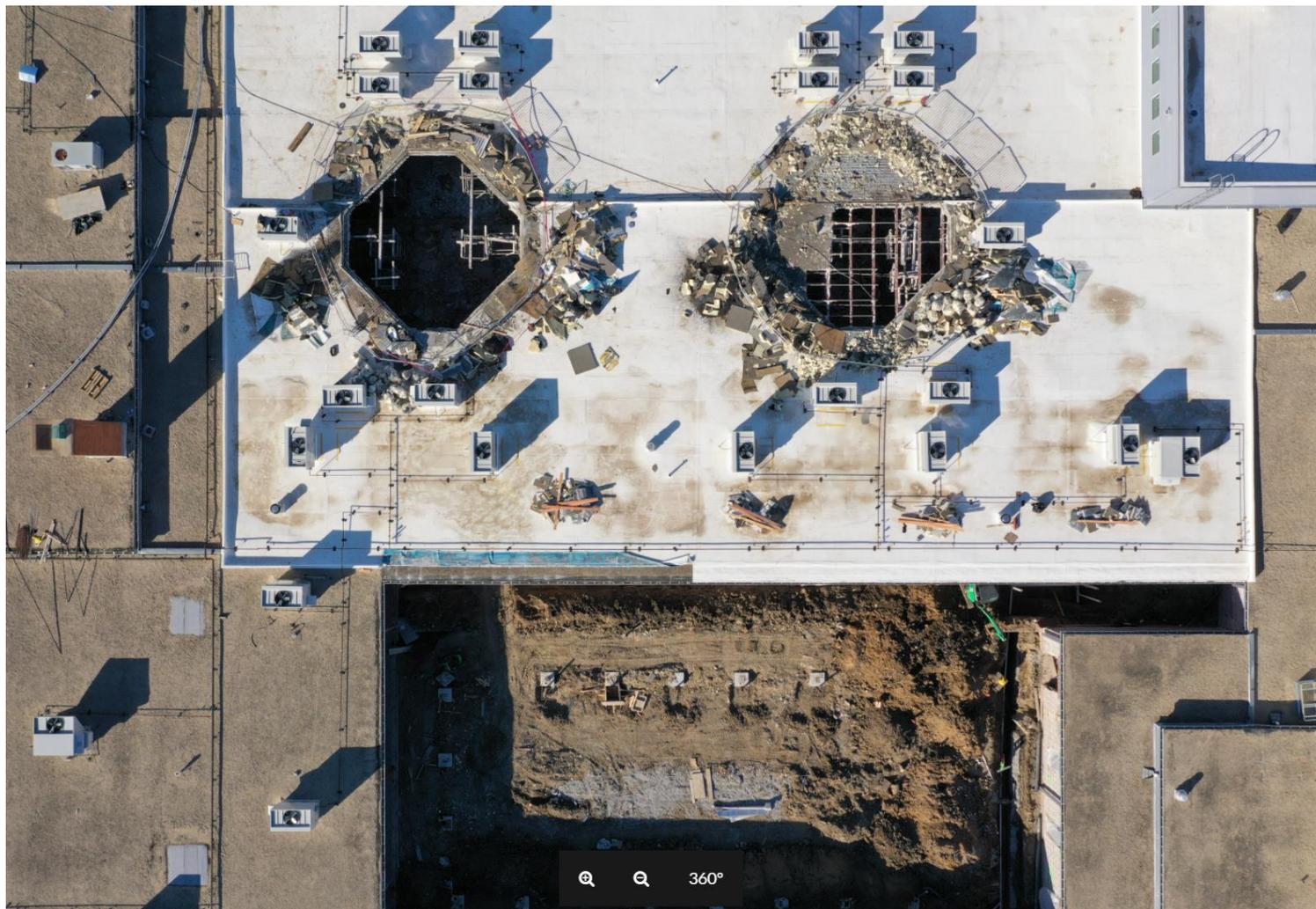


cfb CARROLLTON-FARMERS BRANCH ISD
BOND UPDATES



Vivian Field Middle School

Vivian Field Middle School



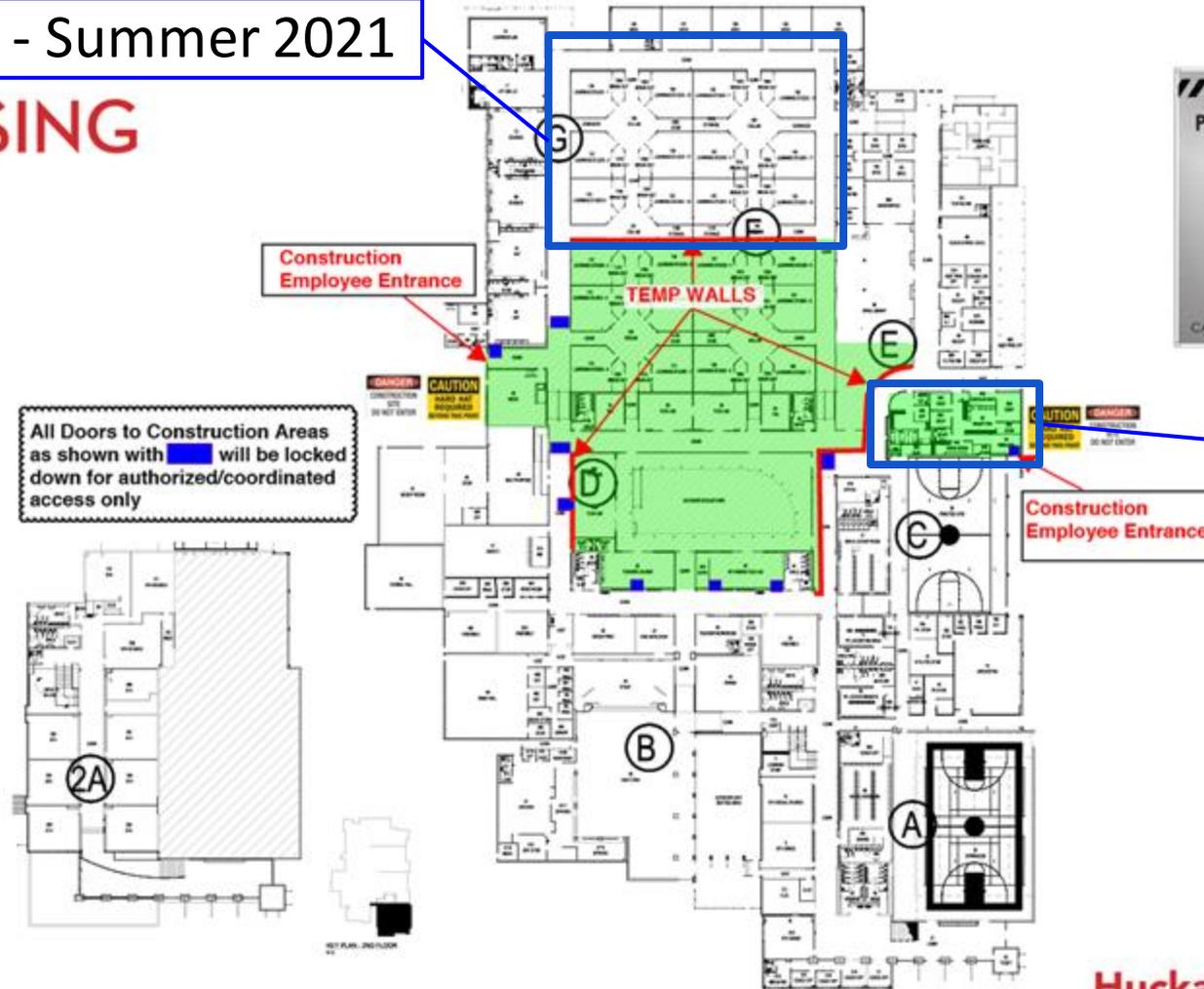
Vivian Field Middle School



Vivian Field Middle School

Spring - Summer 2021

PHASING



Move the entry over at winter break

2018 BOND UPDATE

- Turner High School

R.L Turner High School

Project: 2020 - Maint. & CTE Reno

At: R. L. Turner High School

Architect: Huckabee

Contractor: Jackson Construction

GMP: \$32.9 MM

Progress: Construction - 38%

Completion Date: August 2021



Huckabee
MORE THAN ARCHITECTS

JACKSON
CONSTRUCTION

Renovation to Existing High School

22nd Century Learning

Collaborative Environments

Reimagined CTE Classrooms

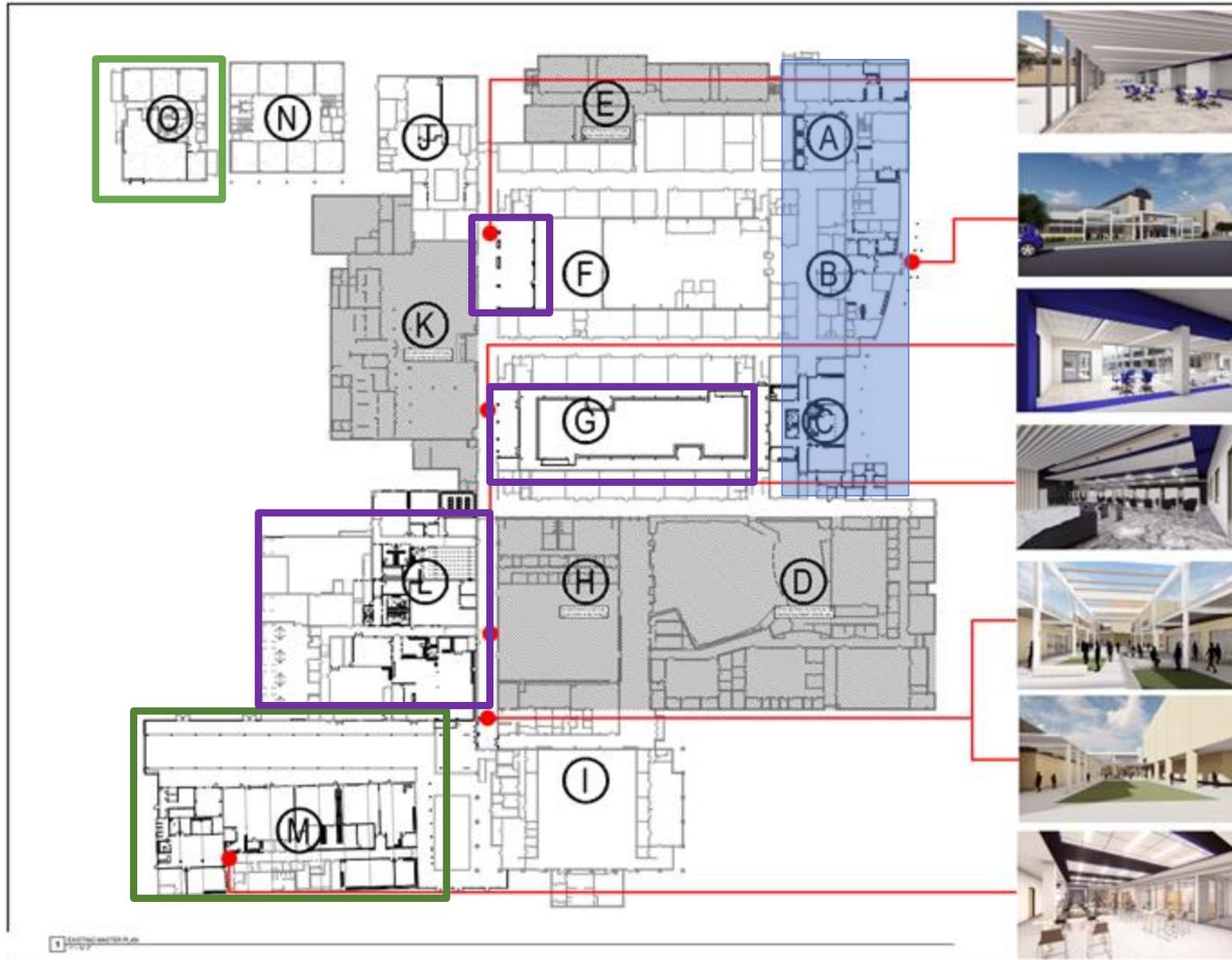
SUMMER 2021

R. L Turner - Maintenance & CTE Renovation

Design May 2019 - May 2020

Construction May 2020 - August 2021

R.L Turner High School



Admin, Bio Med, and Special Ed Areas are completed

Courtyards, Cosmetology, and auto shop are active construction

Vet Med, Welding, Floral, Pride Lands, and entry Canopy Planned for Summer 2021

R.L Turner High School



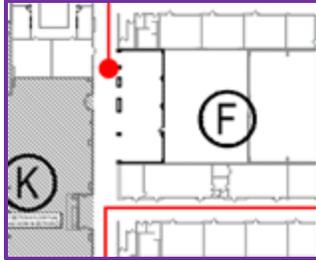
Courtyard



R.L Turner High School



Library Courtyard



2018 BOND UPDATE

- New Sheffield Elementary

New Sheffield

Project: New Construction

At: Sheffield Elementary School

Architect: LPA

Contractor: Jackson Construction

GMP: \$26.7 MM

Progress: Construction 5%

Completion Date: July 2022



New Sheffield - New building

Design May 2019 - July 2020

Construction July 2020 - July 2022

New Sheffield



New Sheffield





Questions?