

WHRHS
TENTATIVE BUDGET CALENDAR
2021/2022

October 15, 2020	2020/21 Enrollment data reviewed - determine 2021/22 projection
October 16, 2020	Budget information provided to Supervisors & Directors
November 30, 2020	Budget documents due into the Business Office
Nov - December 2020	The administration meets with Adm to review budget requests
Dec 20/Jan 21 (Date TBD)	Operations Committee reviews budget concepts/proposals
January 22, 2021	Receive 2021/2022 state budget guidelines
January 25, 2021	Calculate Tuition rates for sending school district
February 2, 2021	Preliminary Budget presentation to the public
February 26, 2021	State Aid Release – Tentative
Feb 26 - March 2, 2021	After receipt of State Aid, Adm. meets with Operations Committee
March 2, 2021	Public Budget presentation of the 2021/2022 budget to the Board.
March 16, 2021	Board of Education approval of the proposed tentative budget.
March 17, 2021	Submission of tentative 2021/2022 budget to County office
April 27, 2021	Public Hearing on the 2021/2022 budget.