

What are the school board's top priorities for the school district?

Key: Red=Consolidated items Blue=New items added Green=Board Goals		Round 1					Round 2						
Idea		5	4	3	2	1	Score	5	4	3	2	1	Score
K	Comprehensive career tech pathway plan (including communication plan)	3	2		1		25	3	1	2	1		27
T	Smaller class sizes (teacher support)	2	1		1		16	2	1		1		16
G	Expand electives		2		1		10	1	2				13
C	Redesign class period schedule at secondary level	1		2			11	1		1	1	1	11
KK	Comprehensive GT services		1		1	1	7		1		1	1	7
PP	Systemic equity work			2			6			2			6
RR	Address declining test scores and strategy to improve			2			6			2			6
CC	Increase student enrollment		1			1	5		1			1	5
R	Desirable and sufficient learning spaces	1					5				2		4
HH	Increase parent engagement and communication			1			3		1				4
A	Expand the arts (early music start)					1	1				1		2
W	Comprehensive reading support including dyslexia strategies (85% 3rd grade MCA pass)				1		2					1	1
Y	Schools safer from drugs, vaping etc (9-12)				1		2					1	1
Q	Reopen closed buildings (make space for addl programs)					1	1					1	1
QQ	Maintain current programming					1	1					1	1
OO	Increase student engagement (every child wants to be at school)				1		2						
B	Magnet schools					1	1						
U	Enhance early interventions					1	1						
D	More opportunities for self interest electives (see G)												
E	Increase opportunities for students. authentic. real. variety. (see G)												
F	Increase elective opportunities (9-12) (see G)												
H	Expand athletics program for broader opportunities												
I	Expand secondary student opportunities (see G)												
J	Refine and perfect meaningful career pathways (see K)												
L	Pathways career and tech (see K)												
M	Skills/career opportunities (see K)												
N	Increase career exploration and exposure (6-12) (see K)												
O	Life skills coursework or training (including \$ and time management) budgeting (see P)												
P	Life skills at high school												
S	Conduct anonymous teacher survey												
V	Conduct anonymous teacher survey (see S)												
X	Closed session supt eval												
Z	In the next 2 years, pass a levy renewal (see Board Goals)												
AA	Balance budget fund balance (see Board Goals)												
BB	Reduce expenses (see AA)												
DD	Receive academic progress reports 2x/yr (see RR)												
EE	Set assessment priorities (how we assess)												
FF	Regain and maintain community trust												
GG	Board liaisons												
II	More opportunities for foreign language												
JJ	Language academy (see II)												

LL	GATE/GT/Cluster (see KK)																		
MM	Widen GATE to include more identification strategies																		
NN	Expand computer programming curriculum K-12																		



Current Needs for School Board Consideration

9.18.19

Need	Cost Estimate	Type	Investment
Curriculum	\$500,000 - \$1 million	<ul style="list-style-type: none"> Materials and training (Math, Sci, SS, ELA) 	One time and/or staggered
English Learners	\$372,000	<ul style="list-style-type: none"> Increase staffing to cover increasing needs (both teacher and paraprofessional needs) Potential transportation for Newcomer Center/cluster program Support for compliance, reporting, and scheduling 	Ongoing
Pathways Programming	\$1-2.5 million	<ul style="list-style-type: none"> Depending upon programming and scheduling decision 	Ongoing
Professional Development	\$500,000	<ul style="list-style-type: none"> Supplement training cost for curriculum. New and ongoing training for Responsive Classroom, Developmental Design, BARR, Middle School Model, Trauma-informed instruction, SEL, etc. 	Ongoing
Social/Emotional Learning (SEL), Multi-Tiered Systems of Support (MTSS), Intervention	\$963,000	<ul style="list-style-type: none"> 1.0 FTE math and reading intervention at each secondary building Additional 1.0 FTE of SEL support at each secondary building Support for program alignment 	Ongoing
Special Education	\$284,000	<ul style="list-style-type: none"> Add support, above allocation, for increased areas of need Support for compliance, reporting and scheduling 	Ongoing
Technology	\$2.2 million	<ul style="list-style-type: none"> Replacement cycle for staff and student laptops, interactive boards, and infrastructure 	Ongoing

**The numbers provided are general estimates for discussion purposes only, and are based on programming assumptions at this time. They DO NOT include all potential costs which may be a part of final programming decisions.