

TOWN OF ELLINGTON

**CAPITAL
IMPROVEMENT**

FISCAL YEAR 2021-22

BUILDING REPAIRS

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Public Works		Project Name: Town Facilities Upgrade									
Project Description: Continuing renovations - carpet replacements, fixtures, etc.		Priority Rank by Agency/Department:									
		☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project					
Justification:		Required/Desired Date of Project Completion:									
Benefits:		Type of Project: Facilities									
Costs if not implemented:											
ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction		0	0	0	0		0	0	0		
Equipment Purchases		25000	25000	25000	25000	25000	0	125000	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		25000	25000	25000	25000	25000	0	125000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement		0	0	0	0	0	0	0	-0		
TOTAL COST TO TOWN		25000	25000	25000	25000	25000	0	125000	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Public Works		Project Name: Animal Control Facility									
Project Description: Study of the existing building and to determine a plan and develop a scope of needs to upgrade this facility.		Priority Rank by Agency/Department									
		☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project					
Justification: Present facility is outdated and not up to State Standards.		Required/Desired Date of Project Completion:									
Benefits: Cleanliness; State Standard Requirements met.		Type of Project: Building Facilities									
Costs if not implemented:											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	20000	0	20000	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction		0	0	0	0	0	0	0	0		
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		0	0	0	0	20000	0	20000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement		0	0	0	0	0	0	0	-0		
TOTAL COST TO TOWN		0	0	0	0	20000	0	20000	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department		Project Name: Tedford Park Pavilion									
Project Description: Develop concept plan of the needs and renovate the existing pavilion at Robert Tedford Memorial Park to meet the needs as identified for the users.		Priority Rank by Agency/Department					Source of Cost Estimates				
		☐ Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project					
Justification: The Park and Pavilion is used daily three seasons of the year.		Required/Desired Date of Project Completion:									
Benefits:		Type of Project: Building Repairs									
Costs if not implemented:											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	25000	0	25000	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction		0	0	0	0		0	0	0		
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		0	0	0	0	25000	0	25000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement		0	0	0	0	0	0	0	-0		
TOTAL COST TO TOWN		0	0	0	0	25000	0	25000	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Board of Education		Project Name: Fire Doors									
Project Description: Fire Doors to be fixed following annual inspection required under change the code in 2018.		Priority Rank by Agency/Department									
		☐ Committed Project	☒ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project					
Justification: The Ellington Public Schools has been working to fix deficiencies found under inspections required under a new state code (2018). The Board invested \$40K in the summer of 2020 and will need to complete the projects moving forward.		Required/Desired Date of Project Completion: 2022									
Benefits: Life and Asset protection		Type of Project: Construction									
Costs if not implemented:											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction	CIP	136000	0	0	0	0	0	136000	0	Accurate Door	
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		136000	0	0	0	0	0	136000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement		0	0	0	0	0	0	0	-0		
TOTAL COST TO TOWN		136000	0	0	0	0	0	136000	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



400 Middle St.
Bristol, CT 06010
[P:] (860) 845-5446
[F:] (860) 845-5345
AccurateDoorServices.com

Proposal & Contract

DATE: 5-27-20
NO. 1
PAGE 1 OF 2

CELL: (860) 798-6506

To: **Ellington Public Schools**
47 Main St. P.O. Box 179
Ellington, Ct.
06029-0179
Attention: Rebecca Gonzalez

Job: **Center School**
49 Main St
Ellington, Ct
Contract Documents: Site Inspection w/Neal

SUBJECT TO THE TERMS AND CONDITIONS PRINTED HEREON, AND ON OTHER PAGES HEREOF, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS AND SERVICES (HEREINAFTER, CALLED THE "WORK"); Service charge 1.5% per month (Annual percentage rate 18%) may be imposed on accounts 30 days past due. Provided rate shall in no event exceed that which is permitted by law, together with all cost of collections, including attorneys fees.



Got a Doorman?

Sales / Service / Installation

For the sum as noted, we propose to furnish and Install the following.

FD01 Gym

Demo the existing Wood Frame and Hollow Metal door in its entirety and install the following

- 1- 6070 16ga. Galv Hollow Metal Frame (Custom Frame) 6 3/4" Depth
- 2- 3070 18ga. Galv Hollow Metal Door 90min w/4" x 25" vision
- 1- SL6"x 27" Vision Kit
- 1- 5" x 26" x 1/4" Safety Wire Glass
- 6- 4 1/2" 26D Hinges
- 2- Sargent 32D Surface Vertical Rod
- 2- Existing door closer
- 2- 16" x 30" fire rated kickplate
- 2- PS10" x 30" (Privacy Screen)

FD02 Gym

Demo the existing Wood Frame and Hollow Metal door in its entirety and install the following

- 1- 6070 16ga. Galv Hollow Metal Frame (Custom Frame) 6 3/4" Depth
- 2- 3070 18ga. Galv Hollow Metal Door 90min w/4" x 25" vision
- 1- SL6"x 27" Vision Kit
- 1- 5" x 26" x 1/4" Safety Wire Glass
- 6- 4 1/2" 26D Hinges
- 2- Existing Surface Vertical Rod
- 2- Existing door closer
- 2- 16" x 30" fire rated kickplate
- 2- PS10" x 30" (Privacy Screen)

FD03 Boiler Rm

Demo the existing Wood Frame and Hollow Metal door in its entirety and install the following

- 1- 2868 16ga.Galv Hollow Metal Frame
- 1- 2868 18ga.Galv Hollow Metal Door 90min Flush
- 3- 4 ½" USP Hinges
- 1- Existing lever lock
- 1- 3101AL Door Closer

FD04 Cross Corridor adjacent to staff lounge

- 2- Sargent Surface Vertical Rod 32D
- 2- 16" x 30" fire rated kickplate
 - Hardware screws where missing **(By owner)**

FD05 Stair 1

- Door Adjustnments
- 1- Sargent Exit Device 32D
- 1- 16" x 30" fire rated kickplate

FD06 Double Doors to Stairs

- 1- Clean Label **(By owner)**
 - Hardware screws where missing **(By owner)**

FD07 Double Doors to area of Refuge B

- Hardware screws where missing **(By owner)**

FD08 Stairs 1

- Door Adjustments
- 1- Sargent Exit Device 32D
 - Hardware screws where missing **(By owner)**

FD09 Door to basement storage

- 1- Fire Label
- 1- 16" x 30" fire rated Kickplate
 - Hardware screws where missing **(By owner)**

Note: Painting is NOT included

SALES TAX Exempt

TERMS Net 30

REMARKS Quote good for 30

Days from date of proposal

ALL FOR THE SUM OF \$ \$29,775.00

Accurate Commercial Door & Hardware.

BY

DATE

Rit Bellefleur, Manager

ACCEPTED BY (CUSTOMER)

BY

DATE



400 Middle St.
Bristol, CT 06010
[P:] (860) 845-5446
[F:] (860) 845-5345
AccurateDoorServices.com

Proposal & Contract

DATE: 5-20-20
NO. 1
PAGE 1 OF 3

CELL: (860) 798-6506

To: Ellington Public Schools
47 Main St. P.O. Box 179
Ellington, Ct.
06029-0179
Attention: Rebecca Gonzalez

Job: Windermere School
2 Abbott Rd
Ellington, Ct
Contract Documents: Site Inspection w/Dale

SUBJECT TO THE TERMS AND CONDITIONS PRINTED HEREON, AND ON OTHER PAGES HEREOF, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS AND SERVICES (HEREINAFTER, CALLED THE "WORK"); Service charge 1.5% per month (Annual percentage rate 18%) may be imposed on accounts 30 days past due. Provided rate shall in no event exceed that which is permitted by law, together with all cost of collections, including attorneys fees.



Got a Doorman?

Sales / Service / Installation

For the sum as noted, we propose to furnish and Install the following.

FD01 Doors to Cafeteria Across from Main Entrance

- 2- PS10x30 Privacy screen (By Owner)
- 2- Silencers
- 4- Magnetic Hold Open Links

FD02, FD03 Doors to Cafeteria

- 2- PS10X30 Privacy Screen (By Owner)
 - Screws in frame (By Owner)
 - Secure 80 Series panic (BY Owner)

FD04, FD05, FD06 Gym

- 3- 3070 Hollow Metal Door w/4x25 90min
- 3- SL 6"x 27" w/5" x 26" Fire Rated Glass (Pyran)
- 9- 4½" 26D Hinges
- 3- Existing Panic w/trim
- 3- Existing Door Closer
- 3- Fire Rated Door Extension 7'

FD07 Music Rm

- Forward Shim
- 3- Silencers
- 1- 12-8713 32D Surface Vertical Rod

FD08 Doors to Servery

- Forward Shim
- Scalp Screw (Mortise Lock) (By Owner)
- 3- Silencers

FD09 Double Doors to Servery

- 1- 3070 LHR MC 90min w/4x25 WDD Paint Grade
- 1- SL 6"x 27" w/5"x 26" Fire Rated Glass (Pyran)
- 3- 4½" 26D Hinges
- 1- Existing Surface Vertical Rod
- 1- Existing Closer
- 1- Existing Kickplate

FD10 Left Side doors to Servery

- Adjust Wood Door
- 3- Silencers

FD11 Doors to Gym from Cafeteria

- 2- 3070 Hollow Metal Door w/4"x25" 90min
- 2- SL 6"x 27" w/5"x 26" Fire Rated Glass (Pyran)
- 6- 4½" 26D Heavy Weight Hinges
- 2- Existing Mortise Lock
- 2- Existing Door Closer
- 1- Existing Coordinator
- 1- 1555 Automatic Flush Bolt
- 2- Existing Kickplate
- 2- Silencers

FD12 Boys Locker Rm

- 1- 3070 18ga. Galv Hollow Metal Door 90min
- 3- 4½" 26D Heavy Weight Hinges
- 1- Existing Mortise Lock
- 1- Existing Door Closer
- 3- Silencer

FD13 Girls Locker Rm

- 1- Fire Rated Weather Stripping

FD14 Doors to Gym Across Science Rm

- Steel Thru-bolt (By Owner)
- Adjust Door Latch

FD15 Doors to Gym adjacent from Classroom

- 2- 3070 18ga. Galv Hollow Metal Door w/4"x25" 90min
- 2- SL 6"x27" w/5"x26" Fire Rated Glass (Pyran)
- 6- 4½" 26D Hinges
- 2- Existing Surface Vertical Rod w/trim
- 2- Silencers
- 2- Existing Door Closer

FD16 Prep Rm in Science Rm

- 1- 3070 18ga. Galv Hollow Metal Door 90min
- 3- 4½" 26D Hinges
- 1- Existing Mortise Lock
- 1- Existing Door Closer
- 1- Existing Kickplate
- 3- Silencers

FD17 Cross Corridor to Fin Whale Freeway

- 1- 3070 18ga. Galv Hollow Metal w/4"x25" Door 90min
- 1- SL 6"x27" w/5"x26" Fire Rated Glass (Pyran)
- 3- 4½" 26D Hinges
- 1- 12-8713 32D Surface Vertical Rod
- 1- Existing Door Closer
- 1- Existing Magnetic Holder
- 2- Silencers

FD18 Cross Corridor Adjacent to Reading

- 1- Fire Label
- 1- 351-P10 TB EN Sargent Door Closer

FD19 Storage Rm

- 1- Fire Rated Door Weather Stripping
 - Forward Shim
- 3- Silencers

FD20 Storage to teacher Lounge

- 3- EOA Bolts
- 1- Fire Rated Weather Stripping

Note: Painting is NOT included

SALES TAX	Exempt
TERMS	Net 30
REMARKS	Quote good for 30
Days from date of proposal	

ALL FOR THE SUM OF \$ \$35,650.00

Accurate Commercial Door & Hardware.

BY	DATE
Rit Bellefleur, Manager	
ACCEPTED BY (CUSTOMER)	
BY	DATE



400 Middle St.
Bristol, CT 06010
[P:] (860) 845-5446
[F:] (860) 845-5345
AccurateDoorServices.com

Proposal & Contract

DATE: 5-13-20
NO. 1
PAGE 1 OF 4

CELL: (860) 798-6506

To: Ellington Public Schools
47 Main St. P.O. Box 179
Ellington, Ct.
06029-0179
Attention: Rebecca Gonzalez

Job: Ellington Middle School

Contract Documents:

SUBJECT TO THE TERMS AND CONDITIONS PRINTED HEREON, AND ON OTHER PAGES HEREOF, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS AND SERVICES (HEREINAFTER, CALLED THE "WORK"); Service charge 1.5% per month (Annual percentage rate 18%) may be imposed on accounts 30 days past due. Provided rate shall in no event exceed that which is permitted by law, together with all cost of collections, including attorneys fees.



Got a Doorman?

Sales / Service / Installation

For the sum as noted, we propose to furnish and Install the following.

FD01 Cross Corridor Fire Door Adjacent to Video Rm

- Weld top of Right hand door
- 2- Silencers

FD02 Doors From Stair to Cafeteria

- 2- PS10x30 (Privacy Screen)
- 2- Silencers

FD03 Doors to Cafeteria

- 2- PS10x30 (Privacy Screen)
- 2- Silencers

FD04 Stair A

- 3- FF45 Frame Fillers
- Screws in Hollow Metal Frame
- 2- Silencers

FD05 Elevator Control Rm

- 1- 3070 18ga. Galv Hollow Metal Door 90min
- 3- 4½" 26D Hinges
- 1- Existing Cyl lock
- 1- Existing Closer
- 3- Silencers

FD06 Lumber Rm

- 2- 6070 18ga.Galv Hollow Metal Door 90min
- 6- 4½" 26D Hinges
- 1- 4608 Classroom
- 1- 3101 Door Closer
- 1- Flushbolt 1555 26D
- 1- Metal Z Astragal

FD07 Finishing Rm

- Remove Poster (By owner)

FD09 Cross Corridor fire doors to lobby

- 2- Fire Label
- 2- Silencers

FD10 Doors to Music Rm

- Forward Shim Door
- 2- Silencers

FD11 Storage 007

- 2- Silencers

FD12 Electrical Closet

- 2- Silencers

FD13 Storage Gym

- Top of Door Damaged near Hinge

FD14 Emergency Management

- 1- Top of Door Damaged near Hinge

FD15 Storage

- 1- 3070 18ga.Galv 90min
- 3- 4½" 26D Hinges
- 1- Existing Cyl lock
- 1- Existing Closer

FD16 Gym Storage

- Add screw in frame by Closer bracket (By owner)

FD17 Gym Storage

- 1- Fire Label

FD19 Woodshop to drafting

- 2- Fire Rated door Extension (1) 7' (1) 3'
- 3- Silencers

FD20 Cafeteria Ramp

- 1- PS20x30 (Privacy Screen)
- 1- Shim Door/Clearance
- 1- 18½" x 28½" x ¼" Pyron Glass
- 1- Fire Rated Door Extension (1) 7'

FD21 Custodial Workroom

- 1- 3070 18ga. Galv Hollow Metal Door 90min
- 1- 4½" 26D Hinges
- 1- Existing Cyl lock
- 1- Existing Door Closer

FD23 Custodial Workshop

- 1- Shim Door/Clearance
- 2- Fire Rated Extension (1) 7' (1) 3'
- 3- Silencers

FD25 Door to Custodial Workshop

- 1- Fire Rated door Extension (1) 7'

FD26 Storage Under Stairs

- 1- 3'0" x 6'10" 18ga. Galv Hollow Metal Door 90min
- 3- 4½" 26D Hinges
- 1- Existing Cyl lock
- 1- 3101 Door Closer

FD27 Woodshop

- 2- 3070 18ga. Galv Hollow Metal Door 90min
- 2- 4½" 26D Hinges
- 2- Existing Cyl lock
- 2- Existing Door Closer

UFD01 Stair to Custodial

3- Fire Rated Extension (2) 7' (1) 3'

UFD03 Cross Fire Door Adjacent to Stair B

2- Shim Doors/Clearance

UFD04 Stair B

2- 6070 WDD 90min Birch Stain

2- Custom Set-up

6- 5" 26D Hinges

2- Existing SVR w/trim

2- Existing Closer

2- Existing Magnets

Note: Painting is NOT included

SALES TAX	Exempt
TERMS	Net 30
REMARKS	Quote good for 30
Days from date of proposal	

ALL FOR THE SUM OF \$ \$28,711.00
Accurate Commercial Door & Hardware.

BY _____ DATE _____
Rit Bellefleur, Manager

ACCEPTED BY (CUSTOMER) _____

BY _____ DATE _____



400 Middle St.
Bristol, CT 06010
[P:] (860) 845-5446
[F:] (860) 845-5345
AccurateDoorServices.com

Proposal & Contract

DATE: 3-30-20
NO. 1a
PAGE 1 OF 9

CELL: (860) 798-6506

To: Ellington Public Schools
47 Main St. P.O. Box 179
Ellington, Ct.
06029
Attention: Rebecca Gonzalez

Job: Ellington High School
37 Maple St.
Ellington, Ct.
Contract Documents: site inspection
with Ray Clark

SUBJECT TO THE TERMS AND CONDITIONS PRINTED HEREON, AND ON OTHER PAGES HEREOF, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS AND SERVICES (HEREINAFTER, CALLED THE "WORK"); Service charge 1.5% per month (Annual percentage rate 18%) may be imposed on accounts 30 days past due. Provided rate shall in no event exceed that which is permitted by law, together with all cost of collections, including attorneys fees.

Got a  Doorman?
Sales / Service / Installation

For the sum as noted, we propose to furnish & install the following.

FD01 Cafeteria from Main Corridor

Install missing screws @ top strike
Certify & Label (1) hollow metal door for 90min.
2- Install 655 Bottom Strike in floor

FD02 Cafeteria from Main Corridor

Forward shim the doors
Install missing screws @ top strike
2- Install 655 Bottom Strike in floor
Certify & Label (1) hollow metal door for 90min.
2- Install 608 Silencers

FD03 Cafeteria from Main Corridor

Backshim the top hinge
Forward shim the bottom hinge
Install missing screws @ top strike
2- Install 655 Bottom Strike in floor
Add missing screws at any hardware

FD04 Cross Corridor Lobby Doors @ Corridor 153

- 2- Cut the tops of the doors to allow shimming
- Forward shim the doors
- 2- Install 655 Bottom Strike in floor
- 1- 90min Fire Rated Door Bottom

FD05 Cross Corridor to Corridor 153

- 2- Install 655 Bottom Strike in floor
- 2- 90min Fire Rated Door Bottom
- 1- Cut the top of the door to allow shimming
- Add missing screws at any hardware

FD06 Fire Door to Cafeteria

FD07 Fire Door to Cafeteria

- Forward shim the doors
- Certify & Label the hollow metal frame for 90min
- 1- Cut the top of the door to allow shimming
- 1- Add Thru-bolt @ the vision kit
- Add missing screws at any hardware

FD08 Storage Room in Gym

- Use the existing hollow metal frame and install the following.
- 1- 35 3/4" x 82-1/8" MC Plain Sliced Red Oak Wood Door 90min. (flush) (86)
- Door to be custom stained to match existing.
- 3- 4 1/2" Hinges 26D
- 1- use the existing mortise lockset
- 1- use the existing door closer

FD09 Cross Corridor to Corridor 300

- Fill holes in the door with screws
- Re-label one hollow metal door
- Adjust doors to correct gap issue
- 2- 3" x 15" x .050 Stainless Plate (behind the lever trim to cover holes)
- 2- Install 608 Silencers

FD10 Cross Corridor to Corridor 400

- 2- 3" x 15" x .050 Stainless Plate (behind the lever trim to cover holes)
- 2- Install 608 Silencers
- Add screws in the hollow metal frame to fill holes for fire rating

FD11 Electrical Closet 401

Use the existing hollow metal door and frame and install the following.

1- 1900A 18x18 Fusible Link Louver

Certify & Label (1) hollow metal door for 90min.

Add screws in the hollow metal frame to fill holes

FD12 Cross Corridor to Lobby 304 / Auditorium

Fire label to be cleaned by owner

Add screws in the hollow metal frame to fill holes

Resecure the loose hardware

2- Install 655 Bottom Strike in floor

FD13 Cross Corridor near Custodial Closet

1- Cut the top of the door to allow shimming

Forward shim the door

Add missing screws at any hardware

3- Install 608 Silencers

FD14 Tech Ed Lab 184

Certify & Label (1) hollow metal frame for 90min.

1- 3070 18ga. Hollow Metal Door (w/ 4x25 vision)

1- SL6x27 Metal Vision Kit

1- 5" x 26" x 1/4" Safety Wire Glass

3- 4 1/2" Hinges 26D

1- use the existing mortise lockset

1- 7101 AL Door Closer

1- PS 6x27 Privacy Screen

3- Install 608 Silencers

FD15 Tech Ed Lab 181

Use the existing hollow metal frame and install the following

1- 3070 18ga. Hollow Metal Door (w/ 4x25 vision)

1- SL6x27 Metal Vision Kit

1- 5" x 26" x 1/4" Safety Wire Glass

3- 4 1/2" Hinges 26D

1- use the existing mortise lockset

1- 7101 AL Door Closer

1- PS 6x27 Privacy Screen

3- Install 608 Silencers

FD16 Cross Corridor near ??

Fire label to be cleaned by owner

Forward shim the doors

Add screws in the hollow metal frame to fill holes for fire rating

Add screws in the hollow metal doors to fill holes for fire rating

2- Install 608 Silencers

FD17 Science Lab 248

Certify & Label (1) hollow metal frame for 90min.

Forward shim the door

1- Fire Rated Door Bottom 90min.

1- use the existing metal vision kit

1- 7" x 37" x 3/16" Pyran Glass (verify size)

1- 7101 AL Door Closer

Add screws in door / frame for fire rating

FD18 Storage Room 247

1- 3101 AL Door Closer

FD19 Storage Room to Lab 248

Certify & Label (1) hollow metal frame for 90min.

Forward shim the door

1- use the existing metal vision kit

1- 7" x 37" x 3/16" Pyran Glass (verify size)

FD20 Storage Room to Lab 245

Forward shim the door

1- use the existing metal vision kit

1- 7" x 37" x 3/16" Pyran Glass (verify size)

FD21 Cross Corridor Between ??

Certify & Label (1) hollow metal frame for 90min.

Forward shim the door

FD22 Career Resource Center 242

Hollow Metal frame has not been modified. (just need to make sure the expansion joint between the two buildings is ok to be secured to the frame.

1- Fire Rated Door Bottom 90min.

Remove the existing kick down hold open

1- 994 Electromagnetic Hold Open (wired to fire alarm by others)

Forward shim the door

FD23 Electrical Closet 243

- 1- Check lock for proper function & latching
- 1- 3070 MC Plain Sliced Red Oak Wood Door 90min. (flush) (86)
Door to be custom stained to match existing.
- 3- 4 1/2" Hinges 26D
- 1- use the existing mortise lockset
- 1- use the existing door closer
- 1- use the existing kick plate
- 3- Install 608 Silencers

FD24 Data Closet 244

- Certify & Label (1) hollow metal frame for 90min.
- 1- 3070 MC Plain Sliced Red Oak Wood Door 90min. (flush) (86)
Door to be custom stained to match existing.
- 3- 4 1/2" Hinges 26D
- 1- use the existing mortise lockset
- 1- use the existing door closer
- 1- use the existing kick plate
- 3- Install 608 Silencers

FD25 Math Dept. 235

- Forward shim the door
- 1- 3101 AL Door Closer
- 3- Install 608 Silencers

FD26 Science Lab 249

- Certify & Label (1) hollow metal frame for 90min.
- Add screws in the hollow metal frame to fill holes for fire rating
- Add screws in the hollow metal doors to fill holes for fire rating
- 1- 7101 AL Door Closer
- 1- PS 6x27 Privacy Screen
- 3- Install 608 Silencers

FD28 Prep 250 from Storage

- Adjust the wood door
- 1- 3101 AL Door Closer
- 1- Fire Rated Door Bottom 90min.

FD29 Lab to Prep

Certify & Label (1) hollow metal frame for 90min.
Adjust the wood door
1- 3101 AL Door Closer
1- Fire Rated Door Bottom 90min.

FD31 Science Lab 264

Forward shim the door
1- 7101 AL Door Closer
1- PS 6x27 Privacy Screen
3- Install 608 Silencers

FD32 Cross Corridor to Music 338

Certify & Label (1) hollow metal frame for 90min.
Forward shim the doors
Clean & lube LHR Panic Device
2- Install 655 Bottom Strike in floor
2- Install 608 Silencers

FD33 Music Library 336

Forward & backshim the door

FD35 Pair Across from Girls 342

Add screws in frame for fire rating
2- 4070 18ga. Hollow Metal Door (w/ 4x25 vision) 90min.
1- SL6x27 Metal Vision Kit
1- 5" x 26" x 1/4" Safety Wire Glass
2- 2170F x 626F LBR x 32D Stainless Fire Rated Surface Vertical Rod Panic (less bottom rod)
2- 7101 AL Door Closer
2- remount the existing mag hold open armature.



400 Middle St.
Bristol, CT 06010
[P:] (860) 845-5446
[F:] (860) 845-5345
AccurateDoorServices.com

Proposal & Contract

DATE: 3-4-20
NO. 2
PAGE 1 OF 5

CELL: (860) 798-6506

To: Crystal Lake School
47 Main St. P.O. Box 179
Ellington, Ct.
06029-0179
Attention: Rebecca Gonzalez

Job: Crystal Lake School
59 South Rd.
Ellington, Ct.
Contract Documents: site inspection w/ Jeff

SUBJECT TO THE TERMS AND CONDITIONS PRINTED HEREON, AND ON OTHER PAGES HEREOF, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS AND SERVICES (HEREINAFTER, CALLED THE "WORK"); Service charge 1.5% per month (Annual percentage rate 18%) may be imposed on accounts 30 days past due. Provided rate shall in no event exceed that which is permitted by law, together with all cost of collections, including attorneys fees.

Got a  Doorman?
Sales / Service / Installation

For the sum as noted, we propose to furnish & install the following.

Note: Painting is NOT included

FD01 Gym

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

FD02 Gym

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

FD03 Music Room from Gym

Adjust the door to latch properly

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Frame Label to be recertified by others. (see option on last page)

FD04 Gym from Cafeteria Corridor (part of triple doors)

Fill holes in frame with screws

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Frame Label to be recertified by others. (see option on last page)

FD05 Gym from Cafeteria Corridor (part of triple doors)

Fill holes in frame with screws

Forward shim the door to achieve proper margin

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Frame Label to be recertified by others. (see option on last page)

FD06 Gym from Cafeteria Corridor (part of triple doors)

Fill holes in frame with screws

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

Frame Label to be recertified by others. (see option on last page)

FD07 Cafeteria from Corridor

Install (3) Door Silencers

1- Forward shim lower hinge & backshim upper hinge

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

1- Panic device is fire rated. The label has been torn off. We will provide a new head cover with the proper label.

1- 21 3/4" x 49 3/9" x 3/16 Pyran Glass @ Sidelite

1- 21 3/4" x 23 3/4" x 3/16 Pyran Glass @ Sidelite

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

FD08 Cafeteria from Corridor

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

1- 21 $\frac{3}{4}$ " x 49 $\frac{3}{9}$ " x 3/16 Pyran Glass @ Sidelite

1- 21 $\frac{3}{4}$ " x 23 $\frac{3}{4}$ " x 3/16 Pyran Glass @ Sidelite

Remove the existing window shade covering the vision kit in the door. (fill old holes with screws)

1- PS10x30 Privacy Screen (installed on existing vision kit)

FD09 Kitchen

Install (3) Door Silencers

Fill holes in frame with screws

1- New Sargent door closer arm.

Lower the existing kickplate to 16". (see option on last page)

Add screws where the kickplate used to be.

FD10 Door to Gym across from Media Room

Install (3) Door Silencers

Install missing hinge screws

1- Fire Rated Door Shoe (LH)

Total for pages 1-4 = \$12,656.00
--

Options:

1) Install a new rated 16" x 34" Stainless Kickplate in lieu of moving the existing kickplate down and patching holes. Please **Add - \$79.00 each x 10 = \$790.00**

2) All re-certifying of frames can be do through Accurate Doors for an **added** cost of **\$1,875.00** or you can deal directly with the certifier.

SALES TAX	Exempt
TERMS	Net 30
REMARKS	Quote good for 30
Days from date of proposal	

ALL FOR THE SUM OF \$ As Noted
Accurate Commercial Door & Hardware.

BY _____ DATE _____

Rit Bellefleur, Manager

ACCEPTED BY (CUSTOMER) _____

BY _____ DATE _____

1. Fire Doors

Background

Change in CT Fire Code - 2018

All fire doors inspected on an annual basis to review 13 elements

Keep in mind:

- Doors used hundreds or thousands of times per day
- Extra level of protection required in school construction
- Limited number of companies performing service

What they're looking at...

- (1) Labels are clearly visible and legible.
- (2) No open holes or breaks exist in surfaces of either the door or frame.
- (3) Glazing, vision light frames, and glazing beads are intact and securely fastened in place, if so equipped.
- (4) The door, frame, hinges, hardware, and noncombustible threshold are secured, aligned, and in working order with no visible signs of damage.
- (5) No parts are missing or broken.
- (6) Door clearances do not exceed clearances listed in 4.8.4 and 6.3.1.7 of NFPA 80.
- (7) The self-closing device is operational; that is, the active door completely closes when operated from the full open position.
- (8) If a coordinator is installed, the inactive leaf closes before the active leaf.
- (9) Latching hardware operates and secures the door when it is in the closed position.
- (10) Auxiliary hardware items that interfere or prohibit operation are not installed on the door or frame.
- (11) No field modifications to the door assembly have been performed that void the label.
- (12) Meeting edge protection, gasketing and edge seals, where required, are inspected to verify their presence and integrity.
- (13) Signage affixed to a door meets the requirements listed in 4.1.4 of NFPA80

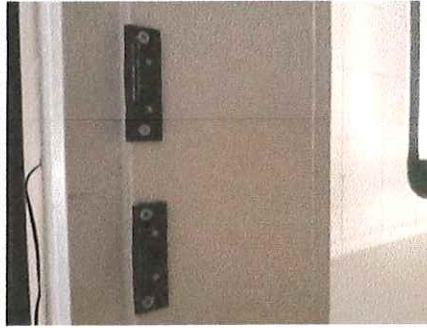
Examples - Cafeteria

Attachment #27214



Door Deficiencies:

Attachment #27215



• Door (s) not labeled

Attachment #27216



**Hardware
Deficiencies:**

Attachment #27217



- Bottom strike not installed/missing
- Hardware missing screws

Examples - Tech Ed Lab

Attachment #27394



Attachment #27395



Attachment #27396



Attachment #27397



Attachment #27398



Attachment #27399



Frame Deficiencies:

- Silencers missing
- Frame not labeled

Door Deficiencies:

- Hole (s) in door
- Improper plant-ons
- Signage exceeds 5%
- Glazing screws missing

Hardware Deficiencies:

- Door not self-closing

Examples - Lab to Prep

Attachment #27575



Attachment #27576



Attachment #27577



Frame Deficiencies:

- Frame not labeled

Door Deficiencies:

- Clearances exceed max allowable range

Hardware Deficiencies:

- Door not self-closing

Work To-Date

LOCATION	ACCURATE Quote	Repairs Cost - paid invoice	REMAINING
High School	\$67,691	\$19,883	\$47,808
Middle School	\$28,711		\$28,711
Windermere School	\$35,650	\$19,504	\$16,146
Center School	\$29,775		\$29,775
Crystal Lake School	\$12,656		\$12,656
	\$174,753	\$39,387	\$135,096



Work to be performed in-house

- Hardware missing screws
- Glazing screws missing
- Holes in doors
- Silencers missing
- Latching hardware loose
- Improper hardware installed
- Door not self closing
- Latch plate cover missing /not installed
- Improper plant-ons

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Board of Education		Project Name: Central Office Roof Replacement									
Project Description: Roof replacement at Central Office		Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☒ #4 Desirable Project ☐ #5 Acceptable Project									
Justification: This project would replace the roof at the Central Office following 21 years since installation. Roof should be replaced in advance of major issues such as we have seen at Windermere.		Required/Desired Date of Project Completion: 2024									
Benefits: Protection of the building over time from water infiltration		Type of Project: Construction									
Costs if not implemented: Additional maintenance costs											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction	Debt/SCG		0	85000	0	0	0	85000	0	\$20/sf estimate	
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		0	0	85000	0	0	0	85000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement	SCG	0	0	-21250	0	0	0	-21250	-0	25% reimbursement	
TOTAL COST TO TOWN		0	0	63750	0	0	0	63750	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL												
Agency/Department: Board of Education		Project Name: EMS Roof Replacement										
Project Description: Roof replacement at Ellington Middle School		Priority Rank by Agency/Department										
		☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project						
Justification: This project would replace the roof at Ellington Middle School following 25 years since installation. Roof should be replaced in advance of major issues such as we have seen at Windermere.		Required/Desired Date of Project Completion: 2024										
Benefits: Protection of the building over time from water infiltration		Type of Project: Construction										
Costs if not implemented: Additional maintenance costs												
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES		
Planning & Engineering		0	0	0	0	0	0	0	0			
Site & ROW Acquisition		0	0	0	0	0	0	0	0			
Construction	Debt/SCG		0	1700000	0	0	0	1700000	0	\$20/sf estimate		
Equipment Purchases		0	0	0	0	0	0	0	0			
Other (Identify)		0	0	0	0	0	0	0	0			
SUBTOTAL		0	0	1700000	0	0	0	1700000	0			
New Personnel		0	0	0	0	0	0	0	0			
Annual Maintenance		0	0	0	0	0	0	0	0			
Grant Reimbursement	SCG	0	0	-850000	0	0	0	-850000	-0	50% reimbursement		
TOTAL COST TO TOWN		0	0	850000	0	0	0	850000	0			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

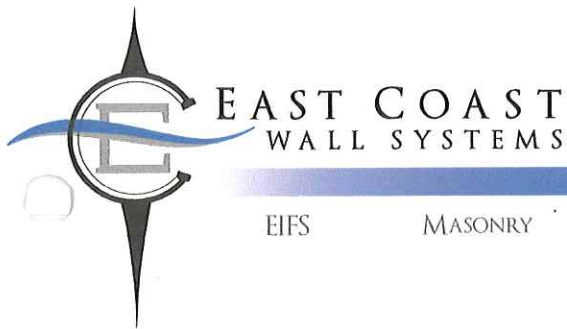
PROPOSED PROJECT DETAIL												
Agency/Department: Board of Education		Project Name: Center Roof Replacement										
Project Description: Roof replacement at Center School		Priority Rank by Agency/Department										
		☐ Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project						
Justification: This project would replace the roof at Center School following 21 years since installation. One wing already needed to be replaced as architectural shingles failed. Remaining roof should be replaced in advance of major issues such as we have seen at Windermere.		Required/Desired Date of Project Completion: 2024										
Benefits: Protection of the building over time from water infiltration		Type of Project: Construction										
Costs if not implemented: Additional maintenance costs												
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES		
Planning & Engineering		0	0	0	0	0	0	0	0			
Site & ROW Acquisition		0	0	0	0	0	0	0	0			
Construction	Debt/SCG		0	500000	0	0	0	500000	0	\$20/sf estimate		
Equipment Purchases		0	0	0	0	0	0	0	0			
Other (Identify)		0	0	0	0	0	0	0	0			
SUBTOTAL		0	0	500000	0	0	0	500000	0			
New Personnel		0	0	0	0	0	0	0	0			
Annual Maintenance		0	0	0	0	0	0	0	0			
Grant Reimbursement	SCG	0	0	-250000	0	0	0	-250000	-0	50% reimbursement		
TOTAL COST TO TOWN		0	0	250000	0	0	0	250000	0			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education		Project Name: EHS Auditorium Exterior								
Project Description: Replacement of EIFS (stucco) material at EHS auditorium.		Priority Rank by Agency/Department								
		☐ Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project				
Justification: Over the past few years, there has been some cracking of the EIFS material on the south and eastern walls of the EHS auditorium. This project would repair or replace the EIFS material where required to ensure a tight building envelope.		Required/Desired Date of Project Completion: 2022								
Benefits: Protection of the auditorium over time from water infiltration		Type of Project: Construction								
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	CIP	50000	0	0	0	0	0	50000	0	Quote
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		50000	0	0	0	0	0	50000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	-0	
TOTAL COST TO TOWN		50000	0	0	0	0	0	50000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



EAST COAST
WALL SYSTEMS

EIFS

MASONRY

STUCCO

RESTORATION

WATERPROOFING

SEALANTS

12/1/2020

***Director of Facilities
Ellington Public Schools
Ellington, CT***

RE: Ellington High School / EIFS Proposal

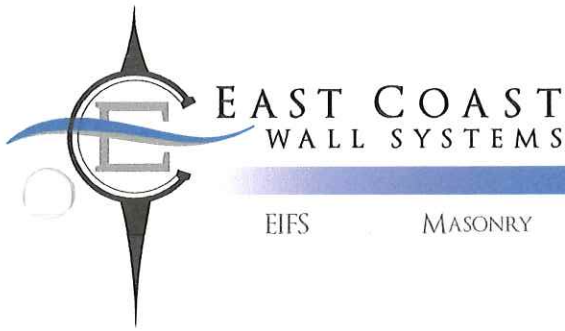
Dear: Rob

Following your invitation to bid regarding the above mentioned project; we are hereby submitting the following proposal for your review.

Should you have any questions or require any additional information, please contact our office.

*Respectfully,
East Coast Wall Systems, LLC*

*Joseph Bilskis, CEP
Managing Member*



EIFS

MASONRY

STUCCO

RESTORATION

WATERPROOFING

SEALANTS

Scope of Work:

The general scope of work shall include all labor, material, equipment, tools, transportation, supervision, materials, hauling and incidentals necessary to perform the work as specified:

Scope of Work: EIFS Installation (Sto Therm Next System)

- Furnish pipe scaffolding and roof protection to access required work areas
- Provide dumpsters, port-o-lets, and temporary barricades at work area
- Remove existing EIFS assembly at the south elevation gymnasium wall
- Install Sto Therm Next EIF system per the manufacturer specifications at the south elevation gymnasium wall inclusive of the following
 - Fluid applied air / moisture barrier system over approved substrate
 - EPS insulation board with a drainage cavity and rasped to within acceptable tolerance levels
 - Reinforced base-coat system
 - Acrylic textured finish coat with color and to match existing
 - Joint sealants at roof coping to EIFS transition

FURNISH AND INSTALL FOR THE SUM OF:**\$ 55,400.00****Add Alternate to Complete Remaining (3) Elevations:****\$ 162,500.00****Unit cost to remove and replace densglass sheathing if required:****\$ 4.75 / SF*****The above price excludes the following**

- Winter Protection, Sales Tax, Bond Costs
- Prevailing Wage Rates if Required
- Specifically Excludes Work Not Mentioned Above

Qualifications to Proposal:

Additional terms and conditions on attached page apply and will become part of this signed page

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above (if payment schedule is not outlined all payments are due upon receipt of invoice). Buyer/Owner agrees that in the event payments are not made as set forth in this agreement, Buyer/Owner shall pay East Coast Wall Systems, LLC costs of collection, including reasonable attorney's fees and interest rate of 1 ½% per month on overdue balances. A photocopy of this fully executed document shall be considered as effective and valid as the original.

East Coast Wall Systems, LLC**Owner / Authorized Representative**

Signature: _____

Signature: _____

Print Name: _____

Print Name: _____

Date of Acceptance: _____

Date of Acceptance: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Board of Education		Project Name: EHS Roof Replacement									
Project Description: Roof replacement at EHS		Priority Rank by Agency/Department									
		☐ Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project					
Justification: This project would replace the roof at Ellington High School following 20 years since installation. Roof should be replaced in advance of major issues such as we have seen at Windermere.		Required/Desired Date of Project Completion: 2024									
Benefits: Protection of the building over time from water infiltration		Type of Project: Construction									
Costs if not implemented: Additional maintenance costs											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction	Debt/SCG		0	2866380	0	0	0	2866380	0	\$20/sf estimate	
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		0	0	2866380	0	0	0	2866380	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement	SCG	0	0	-1433190	0	0	0	-1433190	-0	50% reimbursement	
TOTAL COST TO TOWN		0	0	1433190	0	0	0	1433190	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department:	Board of Education					Project Name: Windermere Floor Abatement					
Project Description:	Abatement of VAT tile at Windermere School					☐ Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project					
Justification:	The original Windermere building has vinyl asbestos tile (VAT). While the tile is in fairly good shape, it limits the ability of the district to make meaningful changes within the school due to the cost of abatement.					Required/Desired Date of Project Completion: 2022					
Benefits:	Remove known hazardous material from school.					Type of Project: Construction					
Maintenance and ad-hoc abatement costs											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		0	0	0	0	0	0	0	0		
Site & ROW Acquisition		0	0	0	0	0	0	0	0		
Construction	Debt/SCG	400000	0	0	0	0	0	400000	0		
Equipment Purchases		0	0	0	0	0	0	0	0		
Other (Identify)		0	0	0	0	0	0	0	0		
SUBTOTAL		400000	0	0	0	0	0	400000	0		
New Personnel		0	0	0	0	0	0	0	0		
Annual Maintenance		0	0	0	0	0	0	0	0		
Grant Reimbursement	SCG	-200000	0	0	0	0	0	-200000	-0	50% reimbursement	
TOTAL COST TO TOWN		200000	0	0	0	0	0	200000	0		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL												
Agency/Department: Board of Education		Project Name: Windermere Window Replacement										
Project Description: Replacement of Windows at Windermere		Priority Rank by Agency/Department										
		☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project						
Justification: The original Windermere building has single pane windows that are inefficient from a heating/cooling standpoint. This project assumes the presence of material that would need to be abated.		Required/Desired Date of Project Completion: 2022										
Benefits: Replace inefficient windows to reduce heating costs		Type of Project: Construction										
Costs if not implemented: Heating costs												
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES		
Planning & Engineering		0	0	0	0	0	0	0	0			
Site & ROW Acquisition		0	0	0	0	0	0	0	0			
Construction	Debt/SCG	200000	0	0	0	0	0	200000	0			
Equipment Purchases		0	0	0	0	0	0	0	0			
Other (Identify)		0	0	0	0	0	0	0	0			
SUBTOTAL		200000	0	0	0	0	0	200000	0			
New Personnel		0	0	0	0	0	0	0	0			
Annual Maintenance		0	0	0	0	0	0	0	0			
Grant Reimbursement	SCG	-50000	0	0	0	0	0	-50000	-0	25% reimbursement		
TOTAL COST TO TOWN		150000	0	0	0	0	0	150000	0			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL												
Agency/Department: Board of Education		Project Name: Windermere Roof Replacement										
Project Description: Roof replacement at Windermere School		Priority Rank by Agency/Department										
		☐ Committed Project	☒ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project						
Justification: The Windermere Elementary School roof is in rough shape. The district has invested tens of thousands of dollars in it over the past few years for section fixes, but the whole thing is in need of replacement.		Required/Desired Date of Project Completion: 2022										
Benefits: Protection of the building over time from water infiltration		Type of Project: Construction										
Costs if not implemented: Additional maintenance costs												
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES		
Planning & Engineering		0	0	0	0	0	0	0	0			
Site & ROW Acquisition		0	0	0	0	0	0	0	0			
Construction	Debt/SCG	1714,800	0	0	0	0	0	1714,800	0	\$20/sf estimate		
Equipment Purchases		0	0	0	0	0	0	0	0			
Other (Identify)		0	0	0	0	0	0	0	0			
SUBTOTAL		1714,800	0	0	0	0	0	1714,800	0			
New Personnel		0	0	0	0	0	0	0	0			
Annual Maintenance		0	0	0	0	0	0	0	0			
Grant Reimbursement	SCG	-857,400	0	0	0	0	0	-857,400	-0	50% reimbursement		
TOTAL COST TO TOWN		857,400	0	0	0	0	0	857,400	0			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other