

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 17th day of November, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

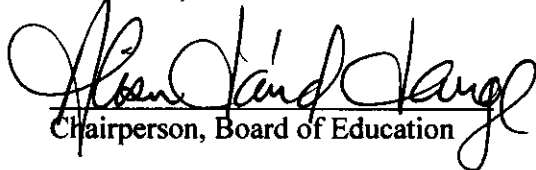
Revenue Sources:

3.3600.017.000	CTE Career & Technical Edu Program	\$ 6,217
3.3600.118.000	IDEA Targeted Assistance Preschool	3,479

Total Appropriation in Current Budget	\$3,909,726
Amount of Increase (Decrease) of this Amendment	<u>9,696</u>
	<u>\$3,919,422</u>

Explanation: These increases are an additional allotment for PRC 17 of \$6,217 & carryover allotment of PRC 118. A transfer in the amount of \$61,923 in the CAREs fund was made to align expenses with revenues and reflect the districts ongoing goals.

Passed by a majority vote of the Jackson County Board of Education on the 17th day of November, 2020


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>					
5000	Instructional Services	\$ 3,021,059	9,427	\$ (61,924)	\$ 2,968,563
6000	System-Wide Support Services	445,431		59,136	504,567
7000	Ancillary Services			-	
8000	Non-Program Charges	443,236	269	2,788	446,293
Totals		<u>\$ 3,909,726</u>	<u>\$ 9,696</u>	<u>\$ (0)</u>	<u>\$ 3,919,422</u>

Source of Revenue:

CTE	\$ 6,217	17
EHA Preschool Grant		49
Title I		50
School Nutrition Equipment		53
EHA VI-B		60
State Improvement Grant		82
Improving Teacher Quality		103
Title III - Language Acquisition		104
Title I School Improvement		105
Title IV - Student Support & Academic Enrichment		108
Rural & Low Income Schools		109
Special Needs Targeted Assistance	-	118
IDEA Targeted Assistance Preschool	3,479	119
CARES PRC 163		61,923
	<u>\$ 9,696</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 17th day of November, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

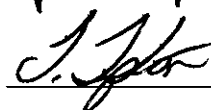
1.3100.000.000	Allocation from State Treasurer	\$150,132
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Total Appropriation in Current Budget	\$25,947,898
Amount of Increase (Decrease) of this Amendment	<u>150,132</u>
	<u>\$26,098,030</u>

Explanation: This increase of \$150,132 is an allocation of PRC 132 for EC 2nd allotment, PRC 048 Test Bonus for Principals, PRC 045 legislated teacher bonus, PRC 015 School technology fund interest thru July 2020, and PRC 003 Aug & Sept sub pay reimbursement. There was also a transfer of funds between 5xxx and 6xxx in the amount \$10,169 to adjust revenues to expenses in PRC 121 Summer Learning Program, which allowed for the purchase of reading material and afterschool tutoring.

Passed by a majority vote of the Jackson County Board of Education on the 17th day of November, 2020.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,227,056	\$ 149,336	10,169	\$ 23,386,561
6000	System-Wide Pupil Support Services	2,675,842	796	(10,169)	2,666,469
7000	Ancillary Services	45,000		-	45,000
8000	Non-Program Charges			-	
Totals		<u>\$ 25,947,898</u>	<u>\$ 150,132</u>	<u>\$ 0</u>	<u>\$ 26,098,030</u>

Source of Revenue:

State Public School Fund:

CRF Exceptional Children PRC 132	16,548
Test Bonus Principals PRC 048	19,377
Teacher Bonus PRC 045	113,411
School Technology PRC 015	621
Non-instructional support PRC 003	175

PRC 121 Summer Learning revenues to expenses

\$ 150,132

10169

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 17th day of November, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

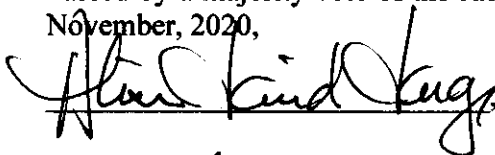
Revenue Sources:


8.4430.705.000.	Regional A COVID Grant	\$ 2,034
8.4430.578.000.324	General Donations & Grants	8,016
8.4890.506.000.324	Donations for Coats & Shoes	850

Total Appropriation in Current Budget	\$2,839,723
Amount of Increase (Decrease) of this Amendment	<u>10,900</u>
Total	<u>\$2,850,623</u>

Explanation: The increase is from a grants and donations awarded to Jackson Community School & our Preschool program.

Passed by a majority vote of the Jackson County Board of Education on the 17th day of November, 2020,

 Chairperson, Board of Education

, Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,397,630	\$ 10,900	\$ (0)	\$ 1,408,530
6000	System-Wide Support Services	501,759		-	501,759
7000	Ancillary Services	92,441		-	92,441
8000	Non-Program Charges	847,893		-	847,893
Totals		<u><u>\$ 2,839,723</u></u>	<u><u>\$ 10,900</u></u>	<u><u>\$ (0)</u></u>	<u><u>\$ 2,850,623</u></u>

Source of Revenue:

Pre-K Program Parent Fees & Grants	2,034	8.4430.705
JCS General Donations	8,016	8.4430.578.000.324
Grant for Coats & Shoes	850	8.4890.506.000.324
	<u><u>\$ 10,900</u></u>	

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