Citizens’ Oversight Committee
Bond Program Update
November 30, 2020
Agenda

1. Big Ten Projects and Bond Project Schedule
2. LHS Athletic Field Improvements
3. LHS Gym Lobby Addition, Seismic Upgrades, HVAC & Fire Sprinkler Upgrades
4. LHS New Guidance and Student Services (GSS) Building
5. LHS Auditorium Lobby and Promenade
6. CHS Bldg. 300 Modernization
7. CHS Athletic Field Improvements
8. MVHS Building A, B and C Second Floor Modernization & Academic Quad
9. MVHS Bldg. D Modernization
10. FHS Original Building and Student Center Renovation
11. Adult Education and District Office
Big Ten Projects

- MVHS A, B, and C Second Floor
- LHS Gym Lobby & Gym Seismic, HVAC and Fire Sprinkler Upgrades
- CHS Athletic Field Improvements
- FHS Original Building and Student Center Modernization
- LHS Guidance and Student Services Building and Auditorium Lobby
- Adult Education Center and District Office Building
- HHS Building A Seismic Upgrade and Modernization
- HHS Building B Seismic Upgrade and Modernization
- LHS Athletic Field Improvements
- CHS Building 300 Modernization
- MVHS Building D Modernization
### FUHSD Bond Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td>CHS Building 500 - Roofing, HVAC</td>
<td><img src="chart1.png" alt="Timeline" /></td>
<td><img src="chart2.png" alt="Timeline" /></td>
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<tr>
<td>FHS Student Center Renovation</td>
<td><img src="chart1.png" alt="Timeline" /></td>
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<td>FHS Original Building Renovation</td>
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<td><img src="chart3.png" alt="Timeline" /></td>
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<tr>
<td>LHS Gym Lobby &amp; Seismic Upgrades</td>
<td><img src="chart1.png" alt="Timeline" /></td>
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<tr>
<td>Adult School and District Office Building</td>
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<td>LHS GSS Building</td>
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<td>HHS Building A Modernization Project</td>
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<td>CHS Athletic Field Improvement</td>
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<td><img src="chart3.png" alt="Timeline" /></td>
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<td>MVHS A,B,C Second Floor Renovation</td>
<td><img src="chart1.png" alt="Timeline" /></td>
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<td><img src="chart3.png" alt="Timeline" /></td>
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<td>LHS Theater Lobby</td>
<td><img src="chart1.png" alt="Timeline" /></td>
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<td>MVHS Building D Modernization</td>
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<td>LHS Athletic Field</td>
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<td>CHS Bldg. 300 Modernization</td>
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*Updated 11/14/2020*
# Classroom Modernization Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
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<tbody>
<tr>
<td>Cupertino</td>
<td>Bldg 500 (9)</td>
<td>Bldg 300 (11)</td>
<td>Bldg 100 (13)</td>
<td>Bldg 400 (14)</td>
<td></td>
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<tr>
<td>Fremont</td>
<td>Main Bldg (19)</td>
<td>Bldg 150 &amp; Art (10)</td>
<td>Bldg 80 (8)</td>
<td>Bldg 70 (6)</td>
<td>Library (1)</td>
<td></td>
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<tr>
<td>Homestead</td>
<td>Bldg A 2&lt;sup&gt;nd&lt;/sup&gt; Floor (11)</td>
<td>Bldg B (23)</td>
<td>Bldg C (21)</td>
<td>Bldg L (14)</td>
<td>Bldg S (8)</td>
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</tr>
<tr>
<td>Lynbrook</td>
<td>Bldg 70 (8)</td>
<td>Bldg 100 (12)</td>
<td>Bldg 200 (12)</td>
<td>Bldg 300 Bldg 00 (7)</td>
<td>Bldg 500 Bldg 600 (22)</td>
<td>Bldg 400 (8)</td>
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<tr>
<td>Monta Vista</td>
<td>2&lt;sup&gt;nd&lt;/sup&gt; Floor B Bldg (15)</td>
<td>2&lt;sup&gt;nd&lt;/sup&gt; Floor A &amp; C Bldg (22)</td>
<td>Bldg D (17)</td>
<td>Bldg F (13)</td>
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<tr>
<td>Classrooms Under Contract</td>
<td>88</td>
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<td></td>
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<tr>
<td>Escalation</td>
<td>6%</td>
<td>6%</td>
<td>5%</td>
<td>4%</td>
<td>4%</td>
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## Classroom Modernization Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Previous Estimate</th>
<th>Updated Estimate 3.16.2019</th>
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<tbody>
<tr>
<td>Heating, Ventilation &amp; Air Conditioning (HVAC)</td>
<td>$100,000</td>
<td>$89,000</td>
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<tr>
<td>LED Lighting &amp; Ceiling Tiles</td>
<td>$25,000</td>
<td>$35,500</td>
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<tr>
<td>Fire Alarm &amp; Sprinklers</td>
<td>$20,000</td>
<td>$13,000</td>
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<tr>
<td>Technology</td>
<td>$9,000</td>
<td>$20,000</td>
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<tr>
<td>Furniture</td>
<td>$15,000</td>
<td>$15,000</td>
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<tr>
<td>Paint &amp; Patch</td>
<td>$10,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Roofing</td>
<td>$30,000</td>
<td>$30,000</td>
</tr>
<tr>
<td>Flooring</td>
<td>$10,000</td>
<td>$8,000</td>
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<tr>
<td>Demo</td>
<td>$0</td>
<td>$3,500</td>
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<tr>
<td>Construction Sub Total</td>
<td>$219,000</td>
<td>$219,000</td>
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<tr>
<td>General Conditions</td>
<td>$16,000</td>
<td>$27,250</td>
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<tr>
<td>Soft Costs</td>
<td>$100,000</td>
<td>$100,000</td>
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<tr>
<td>5% ADA Upgrades</td>
<td>$16,750</td>
<td>$16,750</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$351,750</strong></td>
<td><strong>$363,000</strong></td>
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Lynbrook High School
LHS Athletic Field Improvements

- **Designer:** Verde Design
- **Design Status:** DSA Review - Backcheck
- **Construction Schedule (Tentative):** Spring – Summer 2021
- **Occupancy (Anticipated):** Fall 2021
LHS Gym Lobby Addition & Gym Seismic Upgrade, HVAC and Fire Sprinklers

- **Designer:** Quattrocchi Kwok Architects (QKA)
- **Construction Status:**
  - **Gym:** Punch List and Close-out, District maintenance
  - **Gym Lobby Addition:** Cabinetry and flooring, commissioning
  - **Quad:** Flatwork and landscaping in progress
- **Construction Schedule:** March – December 2020
- **Occupancy (Anticipated):** December 2020
- **Contractor:** Blach Construction Company
LHS Gym Seismic
LHS New Guidance and Student Services Building

- **Designer**: Quattrocchi Kwok Architects
- **Construction Status**:
  - **Phase 1 Site Work – New Drop Off Circle**: Complete
  - **Phase 4 Site Work – Drop off in front of Pool**: Complete
  - **New GSS Building**: Steel erection complete. Plumb, line and welding in progress.
  - **Locker Room Upgrades**: Patching of finishes in progress.
- **Construction Schedule**: May 2020 – October 2021
- **Occupancy (Anticipated)**: Fall 2021
- **Contractor**: Blach Construction Company
LHS New GSS Bldg.
LHS Locker Room Structural Upgrades
LHS Auditorium Lobby and Promenade

- **Designer:** Quattrocchi Kwok Architects (QKA)
- **Design Status:** DSA Review
- **Construction Schedule (Tentative):** April 2021 – February 2022
- **Occupancy (Anticipated):** Summer 2022
CHS Bldg. 300 Modernization

- **Designer:** McKim Architects
- **Design Status:** DSA Review
  - Schematic Design Board Approved 11/3
- **Construction Schedule (Tentative):** Summer 2021
- **Occupancy (Anticipated):** Fall 2021
CHS Bldg. 300
Schematic Design

(E) Concrete walkways around building to be removed and replaced to meet ADA access
(E) Restrooms to receive minor upgrades
CHS Athletic Field Improvements

• **Designer:** Verde Design

• **Construction Status:**
  - Field Improvements – Synthetic turf complete. New Field entry in progress
  - Parking Lot – Landscaping and EV Charging station installation in progress.
  - Bike Plaza – Grading and underground utilities.

• **Construction Schedule:**
  - **Baseball Field, Parking Lot and Entry Plaza:** May 11 – December 2020
  - **Bike Parking Plaza:** October 2020 – December 2020

• **Occupancy (Anticipated):** January 2021

• **Contractor:** Robert A. Bothman
CHS Athletic Field – New Entry and Parking Lot
CHS Athletic Field – New Entry and Parking Lot
CHS Bike Plaza
Monta Vista High School
MVHS Building A, B and C Second Floor Modernization

- **Designer:** Derivi Castellanos Architects (DCA)
- **Construction Status:** Final Punch List and Commissioning
- **Construction Schedule:** April – November 2020
- **Occupancy:**
  - **Classrooms at Bldg. A, B & C** – Complete August/September
  - **Walkways and railings and Academic Quad** – Complete November
MVHS Building A, B and C Second Floor Modernization
MVHS Bldg. D Modernization

- **Designer:** Derivi Castellanos Architects (DCA)
- **Design Status:** DSA Review
- **Construction Schedule (Tentative):** Summer 2021
- **Occupancy (Anticipated):** Fall 2021
Fremont High School
FHS Original Building Renovation

• **Designer:** Cody Anderson Wasney Architects (CAW)

• **Construction Status:** Framing, layout and seismic bracing in progress

• **Construction Schedule:**
  • Inc. 1 Demolition: May — September 2020
  • Inc. 2 Building Renovations: October 2020 - December 2021

• **Contractor:** Lathrop Construction

• **Occupancy (Anticipated):**
  • Classrooms: Start of School Year August 2021
  • Theater: December 2021
FHS Original Building Renovation
FHS Original Building Renovation
Student Center Renovation

- **Designer**: Cody Anderson Wasney Architects (CAW)
- **Construction Status**: Interior demolition
- **Construction Schedule**: October 2020—December 2021
- **Contractor**: Lathrop Construction
- **Occupancy (Anticipated)**: December 2021
Student Center Renovation
Homestead High School
HHS New Guidance & Student Services Building
District Office Site
Design Status:

- **Inc 2 Building**: DSA Approved 10/28

Designer: Quattrocchi Kwok Architects

Construction Status:

- Inc. 1: Demolition, grading, underground utilities and building pad complete
- Inc. 2: Underslab layout and excavations scheduled to start 11/17/20

Construction Schedule:

- **Inc 1 Demolition and Site Work**: July 2020 – October 2020
- **Inc 2 Building**: November 2020 – December 2021

Occupancy (Anticipated): January 2022

Contractor: Blach Construction Company
Grading and Underground Utilities
Questions?