



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM**

	Project Name	Budget			
		Initial Budget	Approved Budget Changes	Proposed Budget Changes	Total Budget
	CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
	CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
(1)	CHS - Science Bldg Roofing - Classroom Mod.Bldg 500	-	4,300,000	2,200,000	6,500,000
(2)	CHS - Restroom/Mothers Room Renovation	-	150,000	(143,906)	6,094
	CHS - Temporary Housing	300,000	331,166		631,166
	FHS - Electrical Infrastructure	178,306	(12,710)		165,596
	FHS - GSS and Classroom Building	37,001,348	(4,082,166)		32,919,182
	FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
	FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
	FHS - Main Bldg Modernization/Student Center	-	22,392,505		22,392,505
	FHS - Science Building Roofing	315,100	(48,875)		266,225
	HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
	HHS - GSS Building/Remove Building D	9,259,600	2,500,000		11,759,600
	HHS - Innovation Hub/New Classroom Building	19,883,853	(1,033,344)		18,850,509
	HHS - Remodel A Building Admin Space to Classroom	8,985,857	2,925,850		11,911,707
	HHS - Science Building Roofing	411,000	(110,547)		300,453
	HHS - Temporary Housing	300,000	950,000		1,250,000
	HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
	HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
	HHS - Utility Infrastructure Phase III	-	-		-
	HHS - Smoothie Shop	-	200,000		200,000
	LHS - Auditorium Lobby Remodel	3,788,577	(3,788,577)		-
	LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
	LHS - GSS Building, Parking	13,250,467	7,000,000		20,250,467
	LHS - Gym Lobby	-	5,300,000		5,300,000
	LHS - Gym/Seismic Upgrades	-	3,100,000		3,100,000
	LHS - New Cafeteria, Main Quad	16,854,649	6,170,250		23,024,899
	MVHS - Bldg A & C HVAC	-	4,549,671		4,549,671
	MVHS - Guidance Center Remodel	-	418,458		418,458
	MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064		8,107,816
	MVHS - Landscape Improvements	799,460	(799,460)		-
	MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
	Adult Education/D.O. Campus	-	10,800,000		10,800,000
	Adult Education/D.O. Campus Temp Housing	-	100,000		100,000
	Educational Options Campus	43,442,355	(13,946,194)		29,496,161
	ACE Campus Temporary Housing	-	3,421,759		3,421,759
	DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
	DW EV Charging Stations	-	300,000		300,000
(3)	Program Contingency	3,000,000	(1,722,633)	943,906	2,221,273
	Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)		-
Total Increase / (Decrease) Budget				\$	3,000,000

Revision 13

- (1) Moved \$2,200,000 from Program Contingency to CHS Science Bldg Roofing - Classroom Mod.Bldg 500 due to funding change from Measure CC
- (2) Moved \$143,906 to Program Contingency due to Close out of project
- (3) Added \$3,000,000 Program Interest and result of (1),(2)